

DELIBERAZIONE DELLA GIUNTA REGIONALE 30 novembre 2021, n. 2020

**Regolamento (UE) n. 652/2014 - Grant Decision n° SANTE/EM/PH/2020/SI2.834373/IT. Decreto del Ministero dell'economia e delle Finanze del 4 maggio 2021 - Variazione al Bilancio finanziario gestionale 2021 e pluriennale per l'iscrizione di risorse con vincolo di destinazione**

L'Assessore alle Risorse Agroalimentari, Agricoltura, Alimentazione, Riforma fondiaria, Caccia e pesca, e Foreste, dott. Donato Pentassuglia, sulla base dell'istruttoria espletata dalla Sezione Osservatorio Fitosanitario, riferisce quanto segue:

VISTI

- il Reg. (UE) n.652/2014 del Parlamento Europeo e del Consiglio del 15 maggio 2014 che fissa le disposizioni per la gestione delle spese relative alla filiera alimentare, alla salute e al benessere degli animali, alla sanità delle piante e al materiale riproduttivo vegetale, che modifica le direttive 98/56/CE, 2000/29/CE e 2008/90/CE del Consiglio, i regolamenti (CE) n. 178/2002, (CE) n. 882/2004 e (CE) n. 396/2005 del Parlamento europeo e del Consiglio, la direttiva 2009/128/CE del Parlamento europeo e del Consiglio, nonché il regolamento (CE) n. 1107/2009 del Parlamento europeo e del Consiglio, e che abroga le decisioni 66/399/CEE, 76/894/CEE e 2009/470/CE del Consiglio;
- Il Reg. (UE) 2016/2031 del Parlamento europeo e del Consiglio del 26 ottobre 2016 relativo alle misure di protezione contro gli organismi nocivi per le piante, che modifica i regolamenti (UE) n.228/2013, n.652/2014 e n.1143/2014 del Parlamento europeo e del Consiglio e abroga le direttive 69/464/CEE, 74/647/CEE, 93/95/CEE, 98/57/CEE, 2000/29/CE, 2006/91/CE e 2007/33/CE del Consiglio;
- il Reg. (UE, Euratom) 2018/1046 del Parlamento europeo e del Consiglio, del 18 luglio 2018, che stabilisce le regole finanziarie applicabili al bilancio generale dell'Unione, che modifica i regolamenti (UE) n. 1296/2013, (UE) n. 1301/2013, (UE) n. 1303/2013, (UE) n. 1304/2013, (UE) n. 1309/2013, (UE) n. 1316/2013, (UE) n. 223/2014, (UE) n. 283/2014 e la decisione n. 541/2014/UE e abroga il regolamento (UE, Euratom) n. 966/2012;
- il Reg. (UE) 2017/625 del Parlamento europeo e del Consiglio, del 15 marzo 2017, relativo ai controlli ufficiali e alle altre attività ufficiali effettuati per garantire l'applicazione della legislazione sugli alimenti e sui mangimi, delle norme sulla salute e sul benessere degli animali, sulla sanità delle piante nonché sui prodotti fitosanitari;
- il Reg. (UE) 2020/1201 della Commissione del 14 agosto 2020 relativo alle misure per prevenire l'introduzione e la diffusione nell'Unione della Xylella fastidiosa (Wells et al.);
- il Reg. (UE) 2019/1702 della Commissione del 1 agosto 2019 che integra il regolamento (UE) 2016/2031 del Parlamento europeo e del Consiglio stabilendo l'elenco degli organismi nocivi prioritari;
- il D. Lgs 19 del 02/02/2021 "*Norme per la protezione delle piante dagli organismi nocivi in attuazione dell'articolo 11 della legge 4 ottobre 2019, n. 117, per l'adeguamento della normativa nazionale alle disposizioni del regolamento (UE) 2016/2031 e del regolamento (UE) 2017/625*", che tra le funzioni del Servizio fitosanitario regionale prevede le competenze in materia di controllo e vigilanza ufficiale sullo stato fitosanitario dei vegetali coltivati e spontanei, nonché dei loro prodotti nelle fasi di produzione, conservazione e commercializzazione, al fine di verificare la presenza di organismi nocivi anche attraverso l'esecuzione di analisi fitosanitarie specialistiche e l'effettuazione delle indagini nelle aree delimitate ai sensi dell'articolo 19 del regolamento (UE) 2016/2031;
- il D.lgs. 23 giugno 2011, n. 118 recante disposizioni in materia di armonizzazione dei sistemi contabili e degli schemi di bilancio delle Regioni, degli enti locali e dei loro organismi, a norma degli articoli 1 e 2 della L. 42/2009;
- la Legge regionale 30 dicembre 2020, n. 35 (legge di stabilità regionale 2021);

- la Legge regionale 30 dicembre 2020, n. 36 di approvazione del Bilancio di Previsione per l'esercizio finanziario 2021 e pluriennale 2021-2023;
- la Deliberazione di Giunta regionale n. 71 del 21/01/2021 di approvazione del Documento tecnico di accompagnamento del Bilancio di previsione 2021 e del bilancio finanziario gestionale 2021/2023.

#### PREMESSO CHE

- la Commissione Europea, con la Grant Decision n° SANTE/EM/PH/2020/SI2.834373/IT, ha assegnato alla Regione Puglia il contributo per le misure di emergenza contro la *Xylella fastidiosa* attivate nel 2018 e 2019 pari a € 3.253.209,81;
- Il Ministero dell'economia e delle Finanze, con decreto del 4 maggio 2021, ha disposto il cofinanziamento nazionale del Programma di eradicazione dei focolai di organismi nocivi dei vegetali per le annualità 2018 e 2019 di cui alla richiamata Grant Decision n° SANTE/EM/PH/2020/SI2.834373/IT di pari importo (€ 3.253.209,81);

#### DATO ATTO CHE

La Regione Puglia – Osservatorio fitosanitario, con nota prot. AOO\_181/22/01/2021/0000610, ha presentato alla Commissione europea per il tramite del Ministero Politiche Agricole, Alimentari, Forestali e del Turismo – Dipartimento Politiche europee, Internazionali e Sviluppo rurale, la Domanda di pagamento per le misure di emergenza contro la *Xylella fastidiosa* attivate nel 2018 e 2019.

#### RITENUTO

Di dovere procedere alla variazione del bilancio di previsione 2021 e pluriennale 2021-2023 ai sensi del D.Lgs. n. 118 e s.m.i., per consentire all'Agenzia Regionale attività Irrigazione e Forestali (ARIF) il completamento delle attività di sorveglianza 2021 e, nel contempo, rendere disponibili le risorse economiche per il piano d'azione su *Xylella fastidiosa* del 2022.

### **VERIFICA AI SENSI DEL D.Lgs. 196/03 e del Regolamento (UE) 2016/679**

#### **Garanzie di riservatezza**

La pubblicazione sul BURP, nonché la pubblicazione all'Albo o sul sito istituzionale, salve le garanzie previste dalla legge 241/1990 in tema di accesso ai documenti amministrativi, avviene nel rispetto della tutela della riservatezza dei cittadini secondo quanto disposto dal Regolamento UE n. 679/2016 in materia di protezione dei dati personali, nonché dal D.lgs. 196/2003 ss.mm.ii., ed ai sensi del vigente Regolamento regionale n. 5/2006 per il trattamento dei dati sensibili e giudiziari, in quanto applicabile. Ai fini della pubblicità legale, il presente provvedimento è stato redatto in modo da evitare la diffusione di dati personali identificativi non necessari ovvero il riferimento alle particolari categorie di dati previste dagli articoli 9 e 10 del succitato Regolamento UE.

### **COPERTURA FINANZIARIA AI SENSI DEL D.LGS. N. 118/2011 E SS.MM.II.**

Apportare, in termini di competenza e cassa, per l'esercizio finanziario 2021, al bilancio di previsione 2021 e pluriennale 2021 - 2023, al Documento tecnico di accompagnamento e al Bilancio finanziario gestionale approvato con DGR n.71 del 21/01/2021, ai sensi del D.Lgs. n. 118 e s.m.i., le seguenti variazioni:

#### **BILANCIO VINCOLATO**

#### **ESERCIZIO FINANZIARIO 2021**

#### **CRA: 14: Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale**

#### **06: Sezione Osservatorio Fitosanitario**

**PARTE ENTRATA**

Entrate Ricorrenti

Cod. UE: 2 "Altre entrate"

| CAPITOLO  | DECLARATORIA   | Codifica Piano dei Conti Finanziario   | Variazione E.F. 2021 | Variazione E.F. 2022 |
|-----------|--|--|----------------------|----------------------|
| E 2140101 | ASSEGNAZIONI FONDI PER LA REALIZZAZIONE DEL PROGRAMMA DI MONITORAGGIO NEL SETTORE FOTOSANITARIO - REG. (UE) n. 652/2014. QUOTA DI COFINANZIAMENTO A CARICO DELLA U.E | <b>E. 2.01.05.01.999</b><br>Altri trasferimenti correnti dall'Unione Europea   | + 500.000,00         | + 2.753.209,81       |
| E 2140110 | ASSEGNAZIONI FONDI PER LA REALIZZAZIONE DEL PROGRAMMA DI MONITORAGGIO NEL SETTORE FOTOSANITARIO - REG. N. 652/2014. QUOTA DI COFINANZIAMENTO A CARICO DELLO STATO    | <b>E. 2.01.05.01.999</b><br>Trasferimenti correnti da Amministrazioni Centrali | + 500.000,00         | + 2.753.209,81       |
|           | TOTALE   |  | <b>1.000.000,00</b>  | <b>5.506.419,62</b>  |

Le somme di cui sopra risultano assegnate alla Regione Puglia con:

- Grant Decision della Commissione europea che approva il contributo dell'Unione alle misure di emergenza per combattere *Anoplophora Glabripennis*, *Anoplophora Chinensis*, *Meloidogyne Graminicola*, *Ralstonia Solanacearum*, *TOBRFV* e *Xylella f.* in Italia nel 2018 e 2019 n° SANTE/EM/PH/2020/SI2.834373/IT;
- Decreto del Ministero dell'economia e delle Finanze del 4 maggio 2021 "Cofinanziamento nazionale del Programma di eradicazione dei focolai di organismi nocivi dei vegetali per le annualità 2018 e 2019, di cui all'art. 16 del regolamento (UE) n. 652/2014;

che finanziano le attività svolte nel territorio pugliese su *Xylella f.* nelle annualità 2018 e 2019 e che si allegano in copia per farne parte integrante.

**PARTE SPESA**

Spese ricorrenti

Missione 16 – Agricoltura, politiche agroalimentari e pesca

Programma 1 - Sviluppo del settore agricolo e del sistema agroalimentare

Codice UE: 8 – Spese non correlate ai finanziamenti UE

| CAPITOLO | DECLARATORIA   | Codifica Piano dei Conti Finanziario | Variazione E .F. 2021 | Variazione E.F. 2022 |
|----------|--|--------------------------------------|-----------------------|----------------------|
| U1601017 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg 652/2014 – Quota UE Trasferimenti correnti ad Amministrazioni centrali    | U.1.04.01.01.000                     |                       | + 400.000,00         |
| U1601018 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg. n. 652/2014. Quota UE - Trasferimenti correnti ad Amministrazioni locali | U.1.04.01.02.000                     | +500.000,00           | + 1.653.209,81       |
| U1601019 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg. n. 652/2014. Quota UE - Trasferimenti correnti ad Altre imprese          | U.1.04.03.99.000                     |                       | + 400.000,00         |
| U1601020 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg. n. 652/2014. Quota UE - Trasferimenti correnti al resto del mondo        | U.1.04.05.04.000                     |                       | + 300.000,00         |

|          |  |                  |                     |                     |
|----------|--|------------------|---------------------|---------------------|
| U1601021 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg 652/2014 – Quota Stato Trasferimenti correnti ad Amministrazioni centrali | U.1.04.01.01.000 |                     | + 400.000,00        |
| U1601022 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg 652/2014 – Quota Stato Trasferimenti correnti ad Amministrazioni locali   | U.1.04.01.02.000 | + 500.000,00        | + 1.653.209,81      |
| U1601023 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg 652/2014 – Quota Stato Trasferimenti correnti ad altre imprese            | U.1.04.03.99.000 |                     | + 400.000,00        |
| U1601024 | Spese per la realizzazione del programma di monitoraggio nel settore fitosanitario – Reg 652/2014 – Quota Stato Trasferimenti correnti al resto del mondo          | U.1.04.05.04.000 |                     | + 300.000,00        |
|          | <b>TOTALE</b>  |                  | <b>1.000.000,00</b> | <b>5.506.419,62</b> |

L'operazione contabile proposta assicura il rispetto dei vincoli di finanza pubblica vigenti, garantendo il pareggio di bilancio di cui al D. lgs 118/2011 s.m.i.

All'accertamento di entrata e all'impegno di spesa sui pertinenti capitoli, che avverrà nel corrente esercizio finanziario, provvederà il dirigente della Sezione Osservatorio Fitosanitario mediante specifico atto, ai sensi del principio contabile di cui all'allegato 4/2, par. 3.6 – lett. c) – “contributi e rendicontazione” del D.Lgs. n. 118/2011 e s.m.i.

L'Assessore Agricoltura, Risorse agroalimentari, Alimentazione, Riforma fondiaria, Caccia e Pesca, Foreste, dott. Donato Pentassuglia, sulla base delle risultanze istruttorie propone alla Giunta, ai sensi della L.R. n. 7/1997, art. 4, lett. d):

- di autorizzare la Sezione Bilancio e Ragioneria, sulla base delle risorse di cui alla Grant Decision n° SANTE/EM/PH/2020/SI2.834373/IT e al Decreto del Ministero dell'Economia e delle Finanze del 4 maggio 2021, allegati A - B parti integranti del presente provvedimento, ad operare la variazione al Bilancio di previsione 2021 e pluriennale 2021-2023, al Documento tecnico di accompagnamento e al Bilancio finanziario gestionale, approvato con DGR n. 71 del 18/01/2021, ai sensi dell'art. 51 del D.Lgs. n. 118/2011 e s.m.i., secondo quanto riportato nella sezione Copertura finanziaria, per consentire all'Agenzia Regionale attività Irrigue e Forestali (ARIF) il completamento delle attività di sorveglianza 2021 e, nel contempo, rendere disponibili le risorse economiche per il piano d'azione su *Xylella fastidiosa* del 2022;
- di dare atto che l'operazione contabile proposta assicura il rispetto dei vincoli di finanza pubblica vigenti e gli equilibri di bilancio come previsto dal D.Lgs. n. 118/2011 e s.m.i.;
- di approvare l'Allegato E/1, parte integrante del presente provvedimento, nella parte relativa alla variazione al bilancio;
- di incaricare la Sezione Bilancio di trasmettere al Tesoriere regionale il prospetto di cui all'art. 10 comma 4 del D. Lgs n.118/2011 conseguente all'approvazione della presente deliberazione;
- di autorizzare il dirigente della Sezione Osservatorio fitosanitario ad adottare tutti i provvedimenti conseguenti al presente atto, compreso l'accertamento delle entrate e l'impegno di spesa sui pertinenti capitoli di competenza.

I sottoscritti attestano che il procedimento istruttorio loro affidato, è stato espletato nel rispetto della vigente normativa regionale, nazionale e comunitaria e che il presente schema di provvedimento, dagli stessi predisposto ai fini dell'adozione dell'atto finale da parte della giunta regionale, è conforme alle risultanze istruttorie.

Il funzionario PO (Dott.ssa Anna Percoco)

Il Dirigente della Sezione (Dott. Salvatore Infantino)

Il sottoscritto Direttore di Dipartimento non ravvisa la necessità di esprimere sulla proposta di delibera le osservazioni ai sensi del DPGR 31 luglio 2015, n. 443.

Il Direttore del Dipartimento (Gianluca Nardone)

L'Assessore all'Agricoltura (Donato Pentassuglia)

L'Assessore al Bilancio (Raffaele Piemontese)

#### LA GIUNTA REGIONALE

- udita la relazione e la conseguente proposta dell'Assessore, sulla base dell'istruttoria espletata dal Dirigente della Sezione e dal Funzionario PO;
- viste le sottoscrizioni poste in calce alla proposta di deliberazione;
- a voti unanimi espressi nei modi di legge;

#### DELIBERA

- di fare propria e approvare la relazione esposta in narrativa e che qui si intende integralmente riportata;
- di autorizzare la Sezione Bilancio e Ragioneria, sulla base delle risorse di cui alla Grant Decision n° SANTE/EM/PH/2020/SI2.834373/IT e al Decreto del Ministero dell'Economia e delle Finanze del 4 maggio 2021, allegati A - B parti integranti del presente provvedimento, ad operare la variazione al Bilancio di previsione 2021 e pluriennale 2021-2023, al Documento tecnico di accompagnamento e al Bilancio finanziario gestionale, approvato con DGR n. 71 del 18/01/2021, ai sensi dell'art. 51 del D.Lgs. n. 118/2011 e s.m.i., secondo quanto riportato nella sezione Copertura finanziaria, per consentire all' Agenzia Regionale attività Irrigue e Forestali (ARIF) il completamento delle attività di sorveglianza 2021 e, nel contempo, rendere disponibili le risorse economiche per il piano d'azione su *Xylella fastidiosa* del 2022;
- di dare atto che l'operazione contabile proposta assicura il rispetto dei vincoli di finanza pubblica vigenti e gli equilibri di bilancio come previsto dal D.Lgs. n. 118/2011 e s.m.i.;
- di approvare l'Allegato E/1, parte integrante del presente provvedimento, nella parte relativa alla variazione al bilancio;
- di incaricare la Sezione Bilancio di trasmettere al Tesoriere regionale il prospetto di cui all'art. 10 comma 4 del D.Lgs. n. 118/2011 conseguente all'approvazione della presente deliberazione;
- di autorizzare il dirigente della Sezione Osservatorio fitosanitario ad adottare tutti i provvedimenti conseguenti al presente atto, compreso l'accertamento delle entrate e l'impegno di spesa sui pertinenti capitoli di competenza.
- di pubblicare il presente provvedimento sul BURP in versione integrale.

IL SEGRETARIO DELLA GIUNTA  
ANNA LOBOSCO

IL PRESIDENTE DELLA GIUNTA  
RAFFAELE PIEMONTESE



EUROPEAN COMMISSION  
DIRECTORATE-GENERAL FOR HEALTH AND FOOD SAFETY

Deputy Director General for Food Safety

Firmato digitalmente da:  
SALVATORE INFANTINO  
Regione Puglia  
Firmato il: 29-11-2021 13:38:40  
Seriale certificato: 904277  
Valido dal 09-02-2021 al 09-02-2024

**GRANT DECISION APPROVING THE UNION CONTRIBUTION TO  
EMERGENCY MEASURES TO COMBAT ANOPLOPHORA  
GLABRIPENNIS, ANOPLOPHORA CHINENSIS, MELOIDOGYNE  
GRAMINICOLA, RALSTONIA SOLANACEARUM, ToBRFV AND  
XYLELLA FASTIDIOSA IN ITALY IN 2018 AND 2019**

Decision Number SANTE/EM/PH/2020/SI2.834373/IT

**THE EUROPEAN COMMISSION** (hereinafter referred to as "the Commission") represented by Claire Bury,

Having regard to the Treaty on the Functioning of the European Union (hereinafter referred to as "the Union");

Having regard to the Regulation (EU) No 652/2014 of the European Parliament and of the Council of 15 May 2014 laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council Directives 98/56/EC, 2000/29/EC and 2008/90/EC, Regulations (EC) No 178/2002, (EC) No 882/2004 and (EC) No 396/2005 of the European Parliament and of the Council, Directive 2009/128/EC of the European Parliament and of the Council and Regulation (EC) No 1107/2009 of the European Parliament and of the Council and repealing Council Decisions 66/399/EEC, 76/894/EEC and 2009/470/EC<sup>1</sup>, and in particular Articles 16 to 18 and 36 thereof,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012<sup>2</sup>, and in particular Article 279(3) thereof;

Having regard to Commission Implementing Decision C(2017) 4987 of 18.07.2017 amending Implementing Decision C(2016) 4840 on the adoption of a financing decision regarding a financial

<sup>1</sup> OJ L 189/1, 27.6.2014, p.1.

<sup>2</sup> OJ L 193, 30.7.2018, p. 1.

contribution by the Union to emergency measures to combat certain animal diseases and plant pests in 2016, 2017 and 2018<sup>3</sup>,

Having regard to Commission Implementing Decision C 66/10 of 15 February 2019<sup>4</sup> on the financing and the adoption of a work programme for 2019 and 2020 for the implementation of emergency measures to combat certain animal diseases and plant pests.

**HAS DECIDED AS FOLLOWS:**

**ARTICLE 1 – PURPOSE OF THE GRANT**

1. A grant is awarded to Italy  
referred to as “the beneficiary”  
  
represented for the purposes of this Grant Decision by Mr Bruno Caio FARAGLIA,  
  
for the action entitled Emergency measures to control *Anoplophora glabripennis*, *Anoplophora chinensis*, *Meloidogyne graminicola*, *Ralstonia solanacearum*, *ToBRFV* and *Xylella fastidiosa* in 2018 and 2019 (hereinafter referred to as "the action"), as described in Annex III, under the terms and conditions set out in the present Decision and its Annexes.
2. The beneficiary shall undertake everything in his power to carry out the action as described in the application submitted in Annex III, acting on his own responsibility.

**ARTICLE 2 - DURATION**

The action ran from 1 January 2018 to 31 December 2019.

**ARTICLE 3 - FINANCING THE ACTION**

1. The grant shall be of a maximum amount of EUR 4.613.116,61 and shall take the form of the reimbursement of 50% of the eligible costs of the action in accordance with Annex II, which are estimated at EUR 9.226.233,20
2. The eligible costs for the action referred to in paragraph 1 are:
  - (a) Direct costs, incurred by the beneficiary for the categories of costs listed in Annex II;
  - (b) Indirect costs, declared by the beneficiary and the affiliated entities indicated in Article 7 as an overhead of 7% on the total for each category of eligible direct costs.
3. When calculating the final contribution after reception of the final payment request, the Commission may verify the eligibility of the costs specified in Annex II and their compliance with the legislation and guidelines that were in place at the time of submission of the application. Non-compliance or ineligibility shall result in the rejection of the costs concerned.

**ARTICLE 4 -PAYMENT ARRANGEMENTS AND SUBMISSION OF REPORTS**

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<sup>3</sup> C(2017) 4987

<sup>4</sup> OJL C 66, 15.2.2019, p. 11



In addition to the provisions set out in Articles 4 and 5 of the General Conditions in Annex I, the following reporting and payment arrangements for the action shall apply:

1. Upon signature of the Grant Decision, Italy may receive a first payment amounting to 70% of the maximum amount set in Article 3(1)
2. Balance payment shall be made to the beneficiary, subject to the receipt by 15 January 2021 of the request for payment and the final technical report by using the template described in Annex IV.

The Commission shall have 90 days to approve or reject the final reports and to pay, or to request additional supporting documents or information. The beneficiary shall have 30 days in which to submit additional information or a new report.

The Commission may suspend the time limit for payment or suspend the payments in accordance with the procedures laid down in Annex I.

#### **ARTICLE 5 - BANK ACCOUNT**

Payments shall be made to the beneficiary's bank account denominated in Euro, as indicated below:

Name of the bank: Tesoreria Centrale dello Stato, Banca d'Italia  
Precise denomination of the account holder: Ministero Economia e Finanze Fondo Rotazione  
Attuazione Politiche Comunitare  
Full account number (including bank codes): IT07E0100003245350200023211

Any change of bank account or sub-account shall be communicated in writing to the Commission.

#### **ARTICLE 6 – GENERAL ADMINISTRATIVE PROVISIONS**

1. Any communication addressed to the Commission in connection with the present Decision shall be sent to the following address, indicating the number of the Decision:

**European Commission**

Directorate-General for Health and Food Safety  
Directorate for Food chain: stakeholder and international relations  
Unit for Food safety programme, emergency funding  
For the attention of the Head of Unit  
1049 Brussels  
Belgium  
E-mail address: [SANTE-D4-EMERGENCY-PLANT-HEALTH@ec.europa.eu](mailto:SANTE-D4-EMERGENCY-PLANT-HEALTH@ec.europa.eu)

2. Any communication from the Commission to the beneficiary for the purposes of this Decision shall be sent to the following address:

Ministero delle Politiche Agricole Alimentari e Forestali, Direzione Generale dello Sviluppo Rurale  
Represented by: Bruno Caio Faraglia  
Address: I-00187 Roma  
E-mail address: [b.faraglia@politicheagricole.it](mailto:b.faraglia@politicheagricole.it)

Any change of address by the beneficiary shall be communicated in writing to the Commission.



**ARTICLE 7 – ENTITIES AFFILIATED TO THE BENEFICIARY**

The following entities are considered as affiliated entities to the beneficiary:

1. entities which are part of the Member States' competent authorities, but form separate legal entities. 'Competent authority' means the central authority of a Member State competent for plant health issues or any other authority to which that competence has been conferred. A competent authority can also be one at regional level, depending on the governance structure of the Member State;
2. public entities other than a competent authority which have a link with the beneficiary/Member State, in particular a legal or capital link, which is neither limited to the action nor established for the sole purpose of its implementation.

**ARTICLE 8 - ORDER OF PRECEDENCE AND ANNEXES**

The General Conditions and the other annexes to the present Decision constitute an integral part of the present Decision. The terms set out in this Decision shall take precedence over those in the General Conditions. The terms set out in the General Conditions shall take precedence over those in the other annexes.

For the Commission

Claire Bury

Done in Brussels

- Annexes:**
- I) General conditions for the funding of plant health emergency measures**
  - II) Estimated budget of the action**
  - III) Description of the action**
  - IV) Final Request Templates**

**Annex I**  
**GENERAL CONDITIONS**  
**FOR THE FUNDING OF**  
**PLANT HEALTH EMERGENCY MEASURES**

## **FINANCIAL PROVISIONS**

### **ARTICLE 1 – ELIGIBLE COSTS**

#### **1.1 Conditions for the eligibility of costs**

"Eligible costs" of the action are costs actually incurred by the beneficiary which meet the following criteria:

- (a) they are incurred in the period set out in Article 2 of the Grant Decision and paid before the submission of the final report by the Member State;
- (b) they are indicated in the estimated budget provided in Annex II of the Grant Decision;
- (c) they are incurred in connection with the action as described in Annex III of the Grant Decision and are necessary for its implementation;
- (d) they are identifiable and verifiable, in particular being recorded in the accounting records of the beneficiary and determined according to the applicable accounting standards of the country where the beneficiary is established and with the usual cost accounting practices of the beneficiary;
- (e) they comply with the requirements of applicable tax and social legislation; and
- (f) they are reasonable (i.e. prices are proportionate to the market value before the occurrence of the pest), justified, and comply with the principle of sound financial management, in particular regarding economy and efficiency.

#### **1.2 Eligible direct costs**

"Direct costs" of the action are those specific costs which are directly linked to the implementation of the action and can therefore be attributed directly to it. They may not include any indirect cost.

To be eligible, direct costs shall comply with the conditions of eligibility set out in Article 1(1).

#### **1.3 Eligible indirect costs**

Eligible indirect costs, which are not directly linked to the implementation of the action, shall be declared on the basis of a flat rate of 7% of the total eligible direct costs. They represent an apportionment of the overall overheads of the beneficiary.

#### **1.4 Ineligible costs**

In addition to any other costs which do not fulfill the conditions set out in Article 1(1), in particular, the following costs shall not be considered eligible:

- (a) value added tax;
- (b) exchange losses;

- (c) costs of transfers from the Commission charged by the bank of a beneficiary;
- (d) costs declared by the beneficiary in the framework of another action receiving a grant financed from the Union budget (including grants awarded by a Member State and financed from the Union budget and grants awarded by other bodies than the Commission for the purpose of implementing the Union budget); indirect costs shall not be eligible under a grant for an action awarded to the beneficiary when it already receives an operating grant financed from the Union budget during the period in question;
- (e) excessive or reckless expenditure.

## **ARTICLE 2 – IDENTIFIABILITY AND VERIFIABILITY OF THE AMOUNTS DECLARED**

### **2.1 Reimbursement of actual costs**

Where the grant takes the form of the reimbursement of actual costs, the beneficiary must declare the costs it actually incurred for the action.

If requested to do so in the context of the checks or audits described in Article 7, the beneficiary must be able to provide adequate supporting documents to prove the costs declared, such as contracts, invoices and accounting records, in particular the documents listed below. In addition, the beneficiary's usual accounting and internal control procedures must permit direct reconciliation of the amounts declared with the amounts recorded in its accounting statements as well as with the amounts indicated in the supporting documents.

### **2.2 Reimbursement of pre-determined flat-rate costs**

Where the grant takes the form of the reimbursement of flat-rate costs, the beneficiary must declare as eligible costs the amount obtained by applying the flat rate of 7%.

If requested to do so in the context of the checks or audits described in Article 7, the beneficiary must be able to provide adequate supporting documents to prove the eligible costs to which the flat rate applies. However, the beneficiary does not need to identify the actual eligible costs covered or to provide supporting documents, notably accounting statements, for the flat rate applied.

## **ARTICLE 3 – ELIGIBILITY OF COSTS OF ENTITIES AFFILIATED TO THE BENEFICIARY**

Costs incurred by affiliated entities are eligible, provided that they satisfy the same conditions under Articles 1 and 2 as apply to the beneficiary, and that the beneficiary ensures that the conditions applicable to it under Articles 8, 11, 13 and 14 are also applicable to the entities.

## **ARTICLE 4 – TECHNICAL AND FINANCIAL REPORTING – REQUESTS FOR PAYMENT AND SUPPORTING DOCUMENTS**

### **4.1 Request for payment and supporting documents**

The beneficiary shall submit a request for payment within the deadline specified in Article 4 of the Grant Decision.

The request shall be accompanied by:

- (a) a technical report, which must contain the information needed to justify the eligible costs declared and must be drawn up in accordance with Annex IV of Commission Implementing Decision (EU) 2016/524.
- (b) a request for payment, with the detailed information on the costs made and paid for the different categories of eligible expenditure by the beneficiary, must be drawn up in accordance with Annexes III (1) of Commission Implementing Decision (EU) 2016/524

The beneficiary shall certify that the information provided in the request for payment is full, reliable and true. It shall also certify that the costs incurred can be considered eligible in accordance with the Grant Decision and that the request for payment is substantiated by adequate supporting documents that can be produced in the context of the checks, audits or evaluations described in Article 8. In addition, it shall certify that all the receipts referred to in Article 6(3)(2) have been declared.

#### **4.2 Non-submission of documents**

Where the beneficiary has failed to submit a request for payment accompanied by the documents referred to above within 6 months following the closing deadline specified in Article 4 of the Grant Decision, and where the beneficiary still fails to submit such a request within 60 days following a written reminder sent by the Commission, the Commission reserves the right to terminate the grant in accordance with Article 19(2) (a), with the effects described in the second and the third subparagraphs of Article 19(4).

#### **4.3 Currency for requests for payment and financial statements and conversion into euro**

Requests for payment and financial statements shall be drafted in euro.

Where the estimated cost or the expenditure of a Member State is in a currency other than the euro, the Member State concerned shall convert it into euro by applying the most recent exchange rate set by the European Central Bank prior to the first day of the month in which the payment request is submitted by the Member State.

#### **4.4 Language of requests for payments, technical reports and financial statements**

All requests for payments, technical reports and financial statements shall be submitted in English.

### **ARTICLE 5 – PAYMENTS AND PAYMENT ARRANGEMENTS**

#### **5.1 Pre-financing**

*NOT APPLICABLE.*

#### **5.2 Payment**

The payment, which may not be repeated, is intended to reimburse or cover after the end of the period set out in Article 2 of the Grant Decision the remaining part of the eligible costs incurred by the beneficiary for its implementation.

Without prejudice to Articles 6(3) and 6(4), on receipt of the documents referred to in Article 4(1), the Commission shall pay the amount due within 90 days.

This amount shall be determined following approval of the request for payment and of the accompanying documents and in accordance with the fourth subparagraph. Approval of the request for payment and of the accompanying documents shall not imply recognition of the regularity or of the authenticity, completeness and correctness of the declarations and information it contains.

### **5.3 Suspension of the time limit for payment**

The Commission may suspend the time limit for payment specified in article 4 of the Grant Decision at any time by notifying the beneficiary in writing that its request for payment cannot be met, either because it does not comply with the provisions of the Grant Decision, or because the appropriate supporting documents have not been produced, or because there is doubt about the eligibility of the costs declared in the financial statement.

The beneficiary shall be notified as soon as possible of any such suspension, together with the reasons thereof.

Suspension shall take effect on the date when notification is sent by the Commission. The remaining payment period shall start to run again from the date on which the requested information or revised documents are received or the necessary further verification, including on-the-spot checks, is carried out. Where the suspension exceeds two months, the beneficiary may request a decision by the Commission on whether the suspension is to be continued.

Where the time limit for payment has been suspended following the rejection of the technical report or financial statements provided for by Article 4 and the new report or statement submitted is also rejected, the Commission reserves the right to terminate the grant in accordance with Article 19(2) with the effects described in Article 19(4).

### **5.4 Suspension of payments**

The Commission may, at any time during the implementation of the Grant Decision, suspend the payment:

- (a) if the Commission has evidence that the beneficiary has committed substantial errors, irregularities or fraud in the award procedure or in the implementation of the grant, or if the beneficiary fails to comply with its obligations under the Grant Decision;
- (b) if the Commission has evidence that the beneficiary has committed systemic or recurrent errors, irregularities, fraud or breach of obligations under other grants funded by the Union or by the European Atomic Energy Community which were awarded to the beneficiary under similar conditions, provided that those errors, irregularities, fraud or breach of obligations have a material impact on this grant; or
- (c) if the Commission suspects substantial errors, irregularities, fraud or breach of obligations committed by the beneficiary in the award procedure or in the implementation of the Grant Decision and needs to verify whether they have actually occurred.

Before suspending payments, the Commission shall inform in writing the beneficiary of its intention to suspend payments, specifying the reasons thereof and, in the cases referred to in points (a) and (b) of the first subparagraph, the necessary conditions for resuming payments.

The beneficiary shall be invited to make any observations within 30 calendar days from receipt of this notification.

If, after examination of the observations submitted by the beneficiary, the Commission decides to stop the procedure of payment suspension, the Commission shall inform in writing the beneficiary thereof.

If no observations have been submitted or if, despite the observations submitted by the beneficiary, the Commission decides to pursue the procedure of payment suspension, it may suspend payments by inform in writing the beneficiary, specifying the reasons for the suspension and, in the cases referred to in points (a) and (b) of the first subparagraph, the definitive conditions for resuming payments or, in the case referred to in point (c) of the first subparagraph, the indicative date of completion of the necessary verification.

The suspension of payments shall take effect on the date when the notification is sent by the Commission.

In order to resume payments, the beneficiary shall endeavour to meet the notified conditions as soon as possible and shall inform the Commission of any progress made in this respect.

The Commission shall, as soon as it considers that the conditions for resuming payments have been met or the necessary verification, including on-the-spot checks, has been carried out, inform in writing the beneficiary thereof.

During the period of suspension of payments, the beneficiary is not entitled to submit any requests for payments and supporting documents referred to in Article 4.

The corresponding requests for payments and supporting documents may be submitted as soon as possible after resumption of payments.

#### **5.5 Notification of amounts due**

The Commission shall inform in writing the amount due. In the case of payment of the balance, it shall also notify the beneficiary in writing of the final amount determined in accordance with Article 6.

#### **5.6 Currency for payments**

Payments by the Commission shall be made in euro.

#### **5.7 Costs of payment transfers**

Costs of the payment transfers shall be borne in the following way:

- (a) costs of transfer charged by the bank of the Commission shall be borne by the Commission;
- (b) costs of transfer charged by the bank of the beneficiary shall be borne by the beneficiary;
- (c) all costs of repeated transfers caused by one of the parties shall be borne by the party which caused the repetition of the transfer.



## **ARTICLE 6 – DETERMINING THE FINAL AMOUNT OF THE GRANT**

### **6.1 Calculation of the final amount**

Without prejudice to Articles 6(2), 6(3) and 6(4), the final amount of the grant shall be determined by application of the reimbursement rate specified in Article 3 of the Grant Decision to the eligible costs of the action approved by the Commission for the corresponding categories of costs.

### **6.2 Maximum amount**

The total amount paid to the beneficiary by the Commission may in no circumstances exceed the maximum amount specified in Article 3 of the Grant Decision.

Where the amount determined in accordance with Article 6(1) exceeds this maximum amount, the final amount of the grant shall be limited to the maximum amount specified in Article 3 of the Grant Decision.

### **6.3 No-profit rule and taking into account of receipts**

**6.3.1** The grant may not produce a profit for the beneficiary, unless specified otherwise in the Grant Decision. "Profit" shall mean a surplus of the receipts over the eligible costs of the action.

**6.3.2** The receipts to be taken into account are the receipts established, generated or confirmed on the date on which the request for payment is drawn up by the beneficiary.

**6.3.3** The eligible costs to be taken into account are the eligible costs approved by the Commission for the categories of costs reimbursed in accordance with Article 3 of the Grant Decision.

**6.3.4** Where the final amount of the grant determined in accordance with Articles 6(1) and 6(2) would result in a profit for the beneficiary, the profit shall be deducted in proportion to the final rate of reimbursement of the actual eligible costs of the action approved by the Commission for the categories of costs referred to in Article 3 of the Grant Decision. This final rate shall be calculated on the basis of the final amount of the grant in the form of the reimbursement of actual costs, as determined in accordance with Articles 6(1) and 6(2).

### **6.4 Reduction for poor, partial or late implementation**

If the action is not implemented or is implemented poorly, partially or late, the Commission may reduce the grant initially provided for, in line with the actual implementation of the action according to the terms laid down in the Grant Decision.

## **ARTICLE 7 – RECOVERY**

### **7.1 Financial responsibility**

Where an amount is to be recovered under the terms of the Grant Decision, the beneficiary shall repay the Commission the amount in question.

## **7.2 Recovery procedure**

Before recovery, the Commission shall inform in writing the beneficiary of its intention to recover the amount unduly paid, specifying the amount due and the reasons for recovery and inviting the beneficiary to make any observations within a specified period.

If no observations have been submitted or if, despite the observations submitted by the beneficiary, the Commission decides to pursue the recovery procedure, the Commission may confirm recovery by inform in writing to the beneficiary a debit note ("debit note"), specifying the terms and the date for payment.

If payment has not been made by the date specified in the debit note, the Commission shall recover the amount due:

- (a) by offsetting it against any amounts owed to the beneficiary by the Union or the European Atomic Energy Community (Euratom) ("offsetting"); in exceptional circumstances, justified by the necessity to safeguard the financial interests of the Union, the Commission may recover by offsetting before the due date; the beneficiary's prior consent shall not be required; an action may be brought against such offsetting before the General Court of the European Union pursuant to Article 263 TFEU;
- (b) by taking legal action in accordance with Article 20(2).

## **7.3 Bank charges**

Bank charges incurred in connection with the recovery of the sums owed to the Commission shall be borne by the beneficiary except where Directive 2007/64/EC of the European Parliament and of the Council of 13 November 2007 on payment services in the internal market amending Directives 97/7/EC, 2002/65/EC, 2005/60/EC and 2006/48/EC and repealing Directive 97/5/EC applies.

## **ARTICLE 8 – CHECKS, AUDITS AND EVALUATION**

### **8.1 Technical and financial checks or audits**

The Commission may carry out technical and financial checks and audits in relation to the use of the grant.

Information and documents provided in the framework of checks or audits shall be treated on a confidential basis.

In addition, the Commission may carry out interim or final evaluation of the impact of the action measured against the objective of the Union programme concerned.

Checks or audits made by the Commission may be carried out either directly by its own staff or by any other outside body authorised to do so on its behalf.

Such checks, audits or evaluations may be initiated during the implementation of the Grant Decision and for a period of five years starting from the date of payment. This period shall be limited to three years if the maximum amount specified in the Grant Decision is not more than EUR 60 000.

The check or audit procedure shall be deemed to be initiated on the date of receipt of the letter of the Commission announcing it.

## **8.2 Duty to keep documents**

The beneficiary shall keep all original documents, especially accounting and tax records, stored on any appropriate medium, including digitalised originals when they are authorised by its national law and under the conditions laid down therein, for a period of five years starting from the date of payment.

This period shall be limited to three years if the maximum amount specified in the article 3 of the Grant Decision is not more than EUR 60 000.

The periods set out in the first and second subparagraphs shall be longer if there are on-going audits, appeals, litigation or pursuit of claims concerning the grant, including in the case referred to in Article 8(6). In such cases, the beneficiary shall keep the documents until such audits, appeals, litigation or pursuits of claims are closed.

## **8.3 Obligation to provide information and on-the-spot visits**

The beneficiary shall provide any information, including information in electronic format, requested by the Commission, or by any other outside body authorised by it, in the context of checks, audits and evaluations as referred to in Article 8(1).

During an on-the-spot visit, the beneficiary shall allow Commission staff and outside personnel authorised by the Commission to have access to the sites and premises where the action is or was carried out, and to all the necessary information, including information in electronic format.

It shall ensure that the information is readily available at the moment of the on-the-spot visit and that information requested is handed over in an appropriate form.

In case the beneficiary does not comply with the obligation set out in the first subparagraph or refuses to provide access to the sites, premises and information in accordance with the second and third subparagraphs, the Commission may consider:

- (a) any cost insufficiently substantiated by information provided by the beneficiary as ineligible;
- (b) any flat-rate contribution insufficiently substantiated by information provided by the beneficiary as undue.

## **8.4 Contradictory audit procedure**

On the basis of the findings made during the audit, a provisional report (“draft audit report”) shall be drawn up. It shall be sent by the Commission or its authorised representative to the beneficiary, which shall have 30 days from the date of receipt to submit observations. The final report (“final audit report”) shall be sent to the beneficiary within 60 days of expiry of the time limit for submission of observations.

## **8.5 Effects of audit findings**

On the basis of the final audit findings, the Commission may take the measures which it considers necessary, including recovery of all or part of the payments made by it, in accordance with Article 7.

In the case of final audit findings made after the payment, the amount to be recovered shall correspond to the difference between the revised final amount of the grant, determined in

accordance with Article 5, and the total amount paid to the beneficiary according to the Grant Decision for the implementation of the action.

**8.6 Correction of systemic or recurrent errors, irregularities, fraud or breach of obligations**

**8.6.1 The Commission may take all measures which it considers necessary, including recovery of all or part of the payments made by it according to the Grant Decision, in accordance with Article 7, where the following conditions are fulfilled:**

- (a) the beneficiary is found, on the basis of an audit of other grants awarded to it under similar conditions, to have committed systemic or recurrent errors, irregularities, fraud or breach of obligations that have a material impact on this grant; and
- (b) the final audit report containing the findings of the systemic or recurrent errors, irregularities, fraud or breach of obligations is received by the beneficiary within the period referred to in Article 8(1).

**8.6.2 The Commission shall determine the amount to be corrected under the Grant Decision:**

- (a) wherever possible and practicable, on the basis of costs unduly declared as eligible in implementation of the Grant Decision.
- (b) where it is not possible or practicable to quantify precisely the amount of ineligible costs under the Grant Decision, by extrapolating the correction rate applied to the eligible costs for the grants for which the systemic or recurrent errors or irregularities have been found.
- (c) where ineligible costs cannot serve as a basis for determining the amount to be corrected, by applying a flat rate correction to the maximum amount of the grant specified in Article 3 of the Grant Decision or part thereof, having regard to the principle of proportionality.

For the purpose of (a), the beneficiary shall revise the financial statement submitted in implementation of the Grant Decision taking account of the findings and resubmit it to the Commission within 60 days from the date of receipt of the final audit report containing the findings of the systemic or recurrent errors, irregularities, fraud or breach of obligations.

For the purpose of (b) and (c) the Commission shall inform in writing the extrapolation method or flat rate to be applied to the beneficiary, which shall have 60 days from the date of receipt of the notification to submit observations and to propose a duly substantiated alternative method or flat rate.

If the Commission accepts the alternative method or flat rate proposed by the beneficiary, it shall inform in writing the beneficiary thereof and determine the revised eligible costs by applying the accepted alternative method or correct the grant amount by applying the accepted alternative flat rate.

If no observations have been submitted or if the Commission does not accept the observations or the alternative method or flat rate proposed by the beneficiary, the Commission shall inform in writing the beneficiary thereof and determine the revised eligible costs by applying

the extrapolation method initially notified to the beneficiary or correct the grant amount by applying the flat rate initially notified to the beneficiary.

In the case of systemic or recurrent errors, irregularities, fraud or breach of obligations found after the payment, the amount to be recovered shall correspond to the difference between the total amount paid to the beneficiary under the Grant Decision for the implementation of the action and

for the purpose of (a) the revised final amount of the grant, determined in accordance with Article 5 on the basis of the revised eligible costs declared by the beneficiary and approved by the Commission,

for the purpose of (b) the revised final amount of the grant, determined in accordance with Article 5 on the basis of the revised eligible costs after extrapolation,

for the purpose of (c) the revised final amount of the grant after flat-rate correction.

### **8.7 Checks and inspections by OLAF**

The European Anti-Fraud Office (OLAF) shall have the same rights as the Commission, notably right of access, for the purpose of checks and investigations.

By virtue of Council Regulation (Euratom, EC) No 2185/96 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities and Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council<sup>5</sup>, OLAF may also carry out on-the-spot checks and inspections in accordance with the procedures laid down by Union law for the protection of the financial interests of the Union against fraud and other irregularities.

Where appropriate, OLAF findings may lead to recovery by the Commission.

### **8.8 Checks and audits by the European Court of Auditors**

The European Court of Auditors shall have the same rights as the Commission, notably right of access, for the purpose of checks and audits.

## **LEGAL AND ADMINISTRATIVE PROVISIONS**

### **ARTICLE 9 – GENERAL OBLIGATIONS OF THE BENEFICIARY**

The beneficiary shall:

- (a) be responsible for carrying out the action in accordance with the terms and conditions of the Grant Decision;
- (b) be responsible for complying with any legal obligations incumbent on it;

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<sup>5</sup> Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1).

- (c) inform the Commission immediately of any change likely to affect or delay the implementation of the action of which the beneficiary is aware

## **ARTICLE 10 – COMMUNICATIONS BETWEEN THE COMMISSION AND THE BENEFICIARY**

### **10.1 Form and means of communications**

Any communication relating to the Grant Decision or to its implementation shall be made in writing (in paper or electronic form), shall bear the number of the Grant Decision and shall be made using the communication details identified in Article 6 of the Grant Decision.

Electronic communications shall be confirmed by an original signed paper version of that communication if requested by the Commission or the beneficiary provided that this request is submitted without unjustified delay. The sender shall send the original signed paper version without unjustified delay.

Formal notifications shall be made by registered mail with return receipt or equivalent, or by equivalent electronic means.

### **10.2 Date of communications**

Any communication is deemed to have been made when it is received by the addressee, unless the Grant Decision refers to the date when the communication was sent.

Electronic communication is deemed to have been received by the addressee on the day of successful dispatch of that communication, provided that it is sent to the addressees listed in Article 6 of the Grant Decision. Dispatch shall be deemed unsuccessful if the sender receives a message of non-delivery. In this case, the sender shall immediately send again such communication to any of the other addresses listed in Article 6 of the Grant Decision. In case of unsuccessful dispatch, the sender shall not be held in breach of its obligation to send such communication within a specified deadline.

Mail sent to the Commission using the postal services is considered to have been received by the Commission on the date on which it is registered by the department identified in Article 6(2) of the Grant Decision.

Formal notifications made by registered mail with return receipt or equivalent, or by equivalent electronic means, shall be considered to have been received by the addressee on the date of receipt indicated on the return receipt or equivalent.

## **ARTICLE 11 – LIABILITY FOR DAMAGES**

The Commission shall not be held liable for any damage caused or sustained by the beneficiary, including any damage caused to third parties as a consequence of or during the implementation of the action.

## **ARTICLE 12 – PROCESSING OF PERSONAL DATA BY THE COMMISSION**

Any personal data related to the implementation of this Grant Decision shall be processed by the Commission pursuant to Regulation (EC) No 45/2001 of the European Parliament and of the Council of 18 December 2000 on the protection of individuals with regard to the processing of personal data by the Community institutions and bodies and on the free movement of such data.

Such data shall be processed by the data controller, Director of General Affairs, from the DG in charge of the implementation of Regulation No 652/2014, solely for the purposes of the implementation, management and monitoring of the implementation of the Grant Decision,

without prejudice to possible transmission to the bodies charged with the monitoring or inspection tasks in application of Union law.

#### **ARTICLE 13 – VISIBILITY OF UNION FUNDING**

Unless the Commission requests or agrees otherwise, any communication or publication related to the action, made by the beneficiary, including at conferences, seminars or in any information or promotional materials (such as brochures, leaflets, posters, presentations, etc.), shall indicate that the action has received funding from the Union.

#### **ARTICLE 14 – AWARD OF CONTRACTS NECESSARY FOR THE IMPLEMENTATION OF THE ACTION**

- 14.1** Where the implementation of the action requires the procurement of goods, works or services, the beneficiary shall award the contract to the tender offering best value for money or, as appropriate, to the tender offering the lowest price. In doing so, it shall avoid any conflict of interests.
- 14.2** A beneficiary acting in its capacity of a contracting authority within the meaning of Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 on the coordination of procedures for the award of public work contracts, public supply contracts and public service contracts or a contracting entity within the meaning of Directive 2004/17/EC of the European Parliament and of the Council of 31 March 2004 coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors shall abide by the applicable national public procurement rules.
- 14.3** The beneficiary shall retain sole responsibility for carrying out the action and for compliance with the provisions of the Grant Decision.
- 14.4** The beneficiary shall ensure that the conditions applicable to it under Articles 8 and 11 are also applicable to the contractor.

#### **ARTICLE 14.a – SUBCONTRACTING OF TASKS FORMING PART OF THE ACTION**

- 14.a.1** A "subcontract" is a procurement contract within the meaning of Article 14, which covers the implementation by a third party of tasks forming part of the action as referred to in Annex III.
- 14.a.2** The beneficiary may subcontract tasks forming part of the action, provided that, in addition to the conditions specified in Article 14 and in the Grant Decision, the following conditions are complied with:
- (a) subcontracting only covers the implementation of limited parts of the action;
  - (b) recourse to subcontracting is justified having regard to the nature of the action and what is necessary for its implementation.



**ARTICLE 15 – AMENDMENTS TO THE GRANT DECISION**

- 15.1** Any amendment to the Grant Decision shall be made by means of a modifying Decision.
- 15.2** An amendment may not have the purpose or the effect of making changes to the Grant Decision which would call into question the decision awarding the grant or be contrary to the equal treatment of applicants.
- 15.3** Any request for amendment shall be duly justified and shall be sent to the Commission in due time before it is due to take effect, and in any case one month before the end of the period set out in Article 2 of the Grant Decision, except in cases duly substantiated by the beneficiary and accepted by the Commission .
- 15.4** Amendments shall enter into force on the date of notification of the modifying Decision.

Amendments shall take effect on the date indicated in the modifying Decision or, in the absence of such a date, on the date of the notification of the said modifying Decision.

**ARTICLE 16– FORCE MAJEURE**

- 16.1** "*Force majeure*" shall mean any unforeseeable exceptional situation or event beyond the Commission's and/or the beneficiary's control, which prevents either of them from fulfilling any of their obligations under the Grant Decision, which was not attributable to error or negligence on their part or on the part of subcontractors or third parties involved in the implementation and which proves to be inevitable in spite of exercising all due diligence. Any default of a service, defect in equipment or material or delays in making them available, unless they stem directly from a relevant case of force majeure, as well as labour disputes, strikes or financial difficulties cannot be invoked as *force majeure*.
- 16.2** The beneficiary faced with *force majeure* shall inform in writing the Commission without delay, stating the nature, likely duration and foreseeable effects.
- 16.3** The beneficiary shall take the necessary measures to limit any damage due to force majeure. The beneficiary shall do its best to resume the implementation of the action as soon as possible.
- 16.4** The beneficiary faced with *force majeure* shall not be held to be in breach of its obligations under the Grant Decision if it has been prevented from fulfilling them by *force majeure*.

**ARTICLE 17 – SUSPENSION OF THE IMPLEMENTATION OF THE ACTION****Suspension of the implementation by the beneficiary**

The beneficiary may suspend the implementation of the action or any part thereof if exceptional circumstances make such implementation impossible or excessively difficult, in particular in the event of *force majeure*. The beneficiary shall inform the Commission without delay, giving all the necessary reasons and details and the foreseeable date of resumption.

Unless the Grant Decision is terminated in accordance with Article 18(1) or points (a) or (b) of Article 18(2), the beneficiary shall, once the circumstances allow resuming the implementation of the action, inform the Commission immediately and present a request for

amendment of the Grant Decision as provided for in Article 15(3).

### **Suspension of the implementation by the Commission**

#### **The Commission may suspend the implementation of the action or any part thereof:**

- (a) if the Commission has evidence that the beneficiary has committed substantial errors, irregularities or fraud in the award procedure or in the implementation of the Grant Decision or if the beneficiary fails to comply with its obligations under the Grant Decision;
- (b) if the Commission has evidence that the beneficiary has committed systemic or recurrent errors, irregularities, fraud or breach of obligations under other grants funded by the Union or the European Atomic Energy Community which were awarded to the beneficiary under similar conditions, provided that those errors, irregularities, fraud or breach of obligations have a material impact on this grant; or
- (c) if the Commission suspects substantial errors, irregularities, fraud or breach of obligations committed by the beneficiary in the award procedure or in the implementation of the Grant Decision and needs to verify whether they have actually occurred.

Before suspending the implementation the Commission shall inform in writing the beneficiary of its intention to suspend, specifying the reasons thereof, and, in the cases referred to in points (a) and (b) of Article 17(2)(1), the necessary conditions for resuming the implementation. The beneficiary shall be invited to submit observations within 30 calendar days from receipt of this notification.

If, after examination of the observations submitted by the beneficiary, the Commission decides to stop the suspension procedure, it shall inform in writing the beneficiary thereof.

If no observations have been submitted or if, despite the observations submitted by the beneficiary, the Commission decides to pursue the suspension procedure, it may suspend the implementation by informing in writing the beneficiary thereof, specifying the reasons for the suspension and, in the cases referred to in points (a) and (b) of Article 17(2)(1), the definitive conditions for resuming the implementation or, in the case referred to in point (c) of Article 17(2)(1), the indicative date of completion of the necessary verification.

The suspension shall take effect on the day of the receipt of the notification by the beneficiary or on a later date, where the notification so provides.

In order to resume the implementation, the beneficiary shall endeavour to meet the notified conditions as soon as possible and shall inform the Commission of any progress made in this respect.

Unless the Grant Decision is terminated in accordance with Article 18(1) or points (a), (d) or (e) of Article 18(2), the Commission shall, as soon as it considers that the conditions for resuming the implementation have been met or the necessary verification, including on-the-spot checks, has been carried out, inform in writing the beneficiary thereof and invite the beneficiary to present a request for amendment of the Grant Decision as provided for in Article 15(3).

### **Effects of the suspension**

If the implementation of the action can be resumed and the Grant Decision is not terminated,

an amendment to the Grant Decision shall be made in accordance with Article 15 in order to establish the date on which the action shall be resumed, to extend the duration of the action and to make any other modifications that may be necessary to adapt the action to the new implementing conditions.

The suspension is deemed lifted as from the date of resumption of the action agreed during the amendment procedure referred to in the first subparagraph. Such a date may be before the date on which the amendment enters into force.

Any costs incurred by the beneficiary, during the period of suspension, for the implementation of the suspended action or the suspended part thereof, shall not be reimbursed or covered by the grant.

The right of the Commission to suspend the implementation is without prejudice to its right to terminate the Grant Decision in accordance with Article 18(2) and its right to reduce the grant or recover amounts unduly paid in accordance with Articles 6(4) and 7.

Neither the Commission nor the beneficiary shall be entitled to claim compensation on account of a suspension by the other party.

## **ARTICLE 18 – TERMINATION OF THE GRANT DECISION**

### **18.1 Termination of the Grant Decision at the initiative of the beneficiary**

In duly justified cases the beneficiary may renounce the grant by informing in writing the Commission thereof, stating clearly the reasons and specifying the date on which the renunciation shall take effect. The notification shall be received before the renunciation is due to take effect.

### **18.2 Termination of the Grant Decision by the Commission**

The Commission may decide to terminate the Grant Decision in the following circumstances:

- (a) if the beneficiary does not implement the action as specified in Annex III of the Grant Decision, or fails to comply with another substantial obligation incumbent on it under the terms of the Grant Decision;
- (b) in the event of *force majeure*, notified in accordance with Article 16, or in the event of suspension by the beneficiary as a result of exceptional circumstances, notified in accordance with Article 17, where resuming the implementation is impossible or where the necessary modifications to the Grant Decision would call into question the decision awarding the grant or would result in unequal treatment of applicants;
- (c) if the Commission has evidence that any related person to the beneficiary, as defined in the second subparagraph, have committed fraud, corruption, or are involved in a criminal organisation, money laundering or any other illegal activity detrimental to the Union's financial interests;
- (d) if the Commission has evidence that the beneficiary or any related person, as defined in the second subparagraph, have committed substantial errors, irregularities or fraud in the award procedure or in the implementation of the Grant Decision, including in the event of submission of false information or failure to submit required information in order to obtain the grant provided for in the Grant Decision; or

- (e) if the Commission has evidence that the beneficiary has committed systemic or recurrent errors, irregularities, fraud or breach of obligations under other grants funded by the Union or the European Atomic Energy Community which were awarded to the beneficiary under similar conditions, provided that those errors, irregularities, fraud or breach of obligations have a material impact on this grant.

For the purposes of points (c) and (d) "any related person" shall mean any natural person who has the power to represent the beneficiary or to take decisions on its behalf.

### **18.3 Procedure to termination of the Grant Decision by the Commission**

Before terminating the Grant Decision, the Commission shall inform in writing the beneficiary of its intention to terminate, specifying the reasons thereof and inviting the beneficiary, within 45 calendar days from receipt of the notification, to submit observations and, in the case of point Article 18(2) (a), to inform the Commission about the measures taken to ensure that it continues to fulfil its obligations under the Grant Decision.

If, after examination of the observations submitted by the beneficiary, the Commission decides to stop the termination procedure, it shall inform in writing the beneficiary thereof.

If no observations have been submitted or if, despite the observations submitted by the beneficiary, the Commission decides to pursue the termination procedure, it may terminate the Grant Decision by informing in writing the beneficiary thereof, specifying the reasons for the termination.

In the case referred to in point (a) of Article 18(2), the written notification shall specify the date on which the termination takes effect. In the cases referred to in points (b), (c), (d) and (e) of Article 18(2), the termination shall take effect on the day following the date on which the written notification was received by the beneficiary.

### **18.4 Effects of termination**

Where the Grant Decision is terminated, payments by the Commission shall be limited to the amount determined on the basis of the eligible costs incurred by the beneficiary and the actual level of implementation of the action on the date when the termination takes effect. Costs relating to current commitments, which are not due for execution until after the termination, shall not be taken into account. The beneficiary shall have 60 days from the date when the termination of the Grant Decision takes effect, as provided for in Article 18(1) and 18(3), to produce a request for payment in accordance with Article 4(1). If no request for payment is received within this time limit, the Commission shall not reimburse or cover any costs which are not included in a financial statement approved by it or which are not justified in a technical report approved by it. In accordance with Article 7, the Commission shall recover any amount already paid, if its use is not substantiated by the technical reports and, where applicable, by the financial statements approved by the Commission.

Where the Commission, in accordance with point (a) of Article 18(2), is terminating the Grant Decision on the grounds that the beneficiary has failed to produce the request for payment and, after a reminder, has still not complied with this obligation within the deadline set out in Article 4(2), the first subparagraph shall apply, subject to the following:

- (a) there shall be no additional time period from the date when the termination of the Grant Decision takes effect for the beneficiary to produce a request for payment in accordance with Article 4(1); and
- (b) the Commission shall not reimburse or cover any costs incurred by the beneficiary up to the date of termination or up to the end of the period set out in Article 2 of the Grant Decision, whichever is the earlier, which are not included in a financial statement approved by it or which are not justified in a technical report approved by it.

In addition to the first and second subparagraphs, where the Commission considers that the reasons exposed cannot justify the renunciation in accordance with Article 18(1), or where the Grant Decision is terminated by the Commission on the grounds set out in points (a), (c) and (d) of Article 18(2), the Commission may also reduce the grant or recover amounts unduly paid in accordance with Article 6(4) and 7, in proportion to the gravity of the failings in question and after allowing the beneficiary to submit its observations.

Neither party shall be entitled to claim compensation on account of a termination by the other party

#### **ARTICLE 19 – APPLICABLE LAW AND SETTLEMENT OF DISPUTES**

- 19.1** The Grant Decision is governed by the applicable Union law complemented, where necessary, by the law of Belgium.
- 19.2** Pursuant to Article 272 of the Treaty on the Functioning of the European Union, the General Court or, on appeal, the Court of Justice of the European Union shall have sole jurisdiction to hear any dispute between the Union and the beneficiary concerning the interpretation, application or validity of this Grant Decision, if such dispute cannot be settled amicably.

## ANNEX II

## Estimated budget

Indirect costs are eligible for flat-rate funding of 7% of the total eligible direct costs. The estimated budget for Italy at 50% is of EUR €4.613.116,61<sup>6</sup>, allocated as follows:

| <i>Member State – Region</i> | <i>Harmful organisms combated</i> | <i>Year</i> | <i>Total estimated cost at 100% (€)<sup>7</sup> 2018 &amp; 2019</i> | <i>Co-financed at 50% (€) 2018 &amp; 2019</i> |
|------------------------------|-----------------------------------|-------------|---|---|
| Lombardia                    | Meloidogyne graminicola           | 2018        | €28.676,00  | €14.338,00                                    |
| Lombardia                    | Meloidogyne graminicola           | 2019        | €176.229,00   | €88.114,50                                    |
| Piedmont Cuneo               | Anoplophora glabripennis          | 2018        | €38.710,53  | €19.355,27                                    |
| Piedmont Cuneo               | Anoplophora glabripennis          | 2019        | €324.526,90   | €162.263,45                                   |
| Piedmont Vaie                | Anoplophora glabripennis          | 2018        | €50.140,15  | €25.070,07                                    |
| Piedmont Vaie                | Anoplophora glabripennis          | 2019        | €101.710,11   | €50.855,06                                    |
| Piedmont                     | Meloidogyne graminicola           | 2018        | €197.861,17   | €98.930,58                                    |
| Piedmont                     | Meloidogyne graminicola           | 2019        | €174.247,92   | €87.123,96                                    |
| Toscany                      | Anoplophora chinensis             | 2017-2018   | €828.352,73   | €414.176,37                                   |
| Toscany                      | Anoplophora chinensis             | 2019        | €3.177,90   | €1.588,95                                     |
| Toscany                      | Xylella fastidiosa                | 2019        | €508.785,00   | €254.392,50                                   |
| Puglia                       | Xylella fastidiosa                | 2018-2019   | €6.506.419,62   | €3.253.209,81                                 |
| Piedmont                     | ToBRFV                            | 2019        | €132.046,17   | €66.023,09                                    |
| Emilia Romagna               | Ralstonia solanacearum            | 2019        | €155.350,00   | €77.675,00                                    |
| <b>TOTAL</b>                 |                                   |             | <b>€ 9.226.233,20</b>   | <b>€ 4.613.116,61</b>                         |

<sup>6</sup> Amount rounded down

<sup>7</sup> 7% overhead included

## ANNEX III

## Description of the action

The Member State provided to the Commission the content of the approved emergency measures by email, as follows:

**1. Overview of the measures in Lombardia - *Meloidogyne graminicola* 2018(email received on 03.12.2018):**

| <b>Evaluation of IT Lombardia <i>Meloidogyne</i> 2018</b>   |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <i>Eligible direct costs</i>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 22  | 2.200,00 €   | 2.200,00 €  |
| 2. Costs for contracted personnel   |   |  |   |
| 3. Other costs (consumables, materials)   |   |  |   |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 25  | 5.500,00 €   | 5.500,00 €  |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   | 100,00 €   | 100,00 €  |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   | 19.000,00 €  | 19.000,00 €   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   |  |   |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   |  |   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>F</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>26.800,00 €</b>   | <b>26.800,00 €</b>  |
|   |   |  |   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>1.876,00 €</b>  | <b>1.876,00 €</b>   |
|   |   |  |   |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>28.676,00 €</b>   | <b>28.676,00 €</b>  |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for EU co-funding</b>   |   | <b>14.338,00 €</b>   | <b>14.338,00 €</b>  |



2. Overview of the measures in Lombardia - *Meloidogyne graminicola* 2019(email received on 08.08.2019):

| <b>Evaluation of IT Lombardia Meloidogyne 2019</b>  |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel   | 22  | 2.200,00 €   | 2.200,00 €  |
| 2. Costs for contracted personnel   |   |  |   |
| 3. Other costs (consumables, materials)   |   |  |   |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel   | 22  | 2.400,00 €   | 2.400,00 €  |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   | 100,00 €   | 100,00 €  |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   | 160.000,00 €   | 160.000,00 €  |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   | 190.000,00 €   | 0,00 €  |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>3</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>354.700,00 €</b>  | <b>164.700,00 €</b>   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>11.529,00 €</b>   | <b>11.529,00 €</b>  |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>366.229,00 €</b>  | <b>176.229,00 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for<br/>EU co-funding</b>   |   | <b>183.114,50 €</b>  | <b>88.114,50 €</b>  |

3. Overview of the measures in Piedmont – *Anoplophora glabripennis* 2018(email received on 31.01.2019):

| <b>Evaluation of IT Piedmont Cuneo, ALB 2018</b>   |   |  |   |
|--|---|--|---|
| <b>Eligible Measures</b>   | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>   |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>   | 23,66   | 11.429,24 €  | 11.429,24 €   |
| 2. Costs for contracted personnel  |   |  |   |
| 3. Other costs (consumables, materials)  |   | 1.000,00 €   | 1.000,00 €  |
| <b>B. Laboratory tests</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>   | 28,59   | 557,00 €   | 557,00 €  |
| 2. Costs for private entities contracted to perform the task   |   |  |   |
| 3. Other costs (kits, reagents, consumables)   |   |  |   |
| <b>C. Treatment of plants and plant products</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>   |   |  |   |
| 2. Costs for private entities contracted to perform the task   |   |  |   |
| 3. Costs for renting of equipment  |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)  |   |  |   |
| <b>D. Destruction and/or removal of plants</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>   | 21,57   | 23.191,83 €  | 23.191,83 €   |
| 2. Costs for private entities contracted to perform the task   |   |  |   |
| 3. Costs for renting of equipment  |   |  |   |
| 4. Other costs (consumables, materials)  |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>   |   |  |   |
| 2. Costs for private entities contracted to perform the task   |   |  |   |
| 3. Costs for renting of equipment  |   |  |   |
| 4. Other costs (consumables, materials)  |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>  |   |  |   |
| 1. Costs of compensation for treatment   |   |  |   |
| 2. Costs of compensation for destruction / removal of plants   |   |  |   |
| 3. Costs of compensation for cleaning / disinfection   |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b>  |   |  |   |
| 1.   |   |  |   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>2</sup></b>  |   |  |   |
| 1.   |   | 15.001,00 €  | 0,00 €  |
| Please explain and justify the measure and related costs:  |   |  |   |
| The amounts relates to: 1) inspection activities of all sensitive plants for the monitoring (framework A1); the cost of laboratory for morphological identification (framework B1); 2) destruction of infested plants and specified plants within 100m radius (framework D1, D2, D3); forest workers. surveillance interventions; 3) Surveillance of the storage area (H1) |   |  |   |
| <b>Sub-total :</b>   |   | <b>51.179,07 €</b>   | <b>36.178,07 €</b>  |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>  |   |  |   |
| <b>Sub-total :</b>   |   | <b>3.582,53 €</b>  | <b>2.532,46 €</b>   |
| <b>Total amount (in euro, VAT excluded)</b>  |   |  |   |
| <b>Total:</b>  |   | <b>54.761,60 €</b>   | <b>38.710,53 €</b>  |
| <b>Co-funding rate (50% / 75%)</b>   |   | <b>50%</b>   |   |
| <b>Requested amount for EU co-funding</b>  |   | <b>27.380,80 €</b>   | <b>19.355,27 €</b>  |

4. Overview of the measures in Piedmont – *Anoplophora glabripennis* 2019(email received on 18.12.2019):

| <b>Evaluation of IT Piedmont Cuneo, ALB 2019</b>  |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 23,73   | 18.061,55  | 18.061,55   |
| 2. Costs for contracted personnel   |   | 118.306,00   | 118.306,00  |
| 3. Other costs (consumables, materials)   |   | 2.000,00   | 2.000,00  |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 28,59   | 557,00 €   | 557,00 €  |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 22,31   | 46.140,71  | 46.140,71   |
| 2. Costs for private entities contracted to perform the task  |   | 68.251,91  | 68.251,91   |
| 3. Costs for renting of equipment   |   | 2.300,00   | 2.300,00  |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   | 47.679,00 €  | 47.679,00 €   |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   |  |   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>2</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>303.296,17 €</b>  | <b>303.296,17 €</b>   |
|   |   |  |   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>21.230,73 €</b>   | <b>21.230,73 €</b>  |
|   |   |  |   |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>324.526,90 €</b>  | <b>324.526,90 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for<br/>EU co-funding</b>   |   | <b>162.263,45 €</b>  | <b>162.263,45 €</b>   |

**5. Overview of the measures in Piedmont Vaie– *Anoplophora glabripennis* 2018(email received on 30.01.2019):**

| <b>Evaluation of IT Piedmont Vaie, ALB 2018</b>   |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <i>Eligible direct costs</i>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 23,11   | 8.052,00 €   | 8.052,00 €  |
| 2. Costs for contracted personnel   |   |  |   |
| 3. Other costs (consumables, materials)   |   | 1.000,00 €   | 1.000,00 €  |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 28,59   | 557,00 €   | 557,00 €  |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 22,85   | 444,00 €   | 444,00 €  |
| 2. Costs for private entities contracted to perform the task  |   | 1.600,00 €   | 1.600,00 €  |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 22,86   | 10.306,95 €  | 10.306,95 €   |
| 2. Costs for private entities contracted to perform the task  |   | 19.500,00 €  | 19.500,00 €   |
| 3. Costs for renting of equipment   |   | 3.800,00 €   | 3.800,00 €  |
| 4. Other costs (consumables, materials)   |   | 1.600,00 €   | 1.600,00 €  |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   |  |   |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   |  |   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>3</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | 46.859,95 €  | 46.859,95 €   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | 3.280,20 €   | 3.280,20 €  |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | 50.140,15 €  | 50.140,15 €   |
| <b>Co-funding rate (50% / 75%)</b>  |   | 50%  |   |
| <b>Requested amount for EU co-funding</b>   |   | 25.070,07 €  | 25.070,07 €   |

**6. Overview of the measures in Piedmont Vaie– *Anoplophora glabripennis* 2019(email received on 18.12.2019):**

| <b>Evaluation of IT Piedmont Vaie, ALB 2019</b>   |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 23,58   | 5.000,00 €   | 5.000,00 €  |
| 2. Costs for contracted personnel   |   | 50.874,00 €  | 50.874,00 €   |
| 3. Other costs (consumables, materials)   |   | 2.000,00 €   | 2.000,00 €  |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 28,59   | 557,00 €   | 557,00 €  |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 22,04   | 8.350,18 €   | 8.350,18 €  |
| 2. Costs for private entities contracted to perform the task  |   | 28.275,00 €  | 28.275,00 €   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   |  |   |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   |  |   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>3</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>95.056,18 €</b>   | <b>95.056,18 €</b>  |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>6.653,93 €</b>  | <b>6.653,93 €</b>   |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>101.710,11 €</b>  | <b>101.710,11 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for EU co-funding</b>   |   | <b>50.855,06 €</b>   | <b>50.855,06 €</b>  |

7. Overview of the measures in Piedmont– *Meloidogyne graminicola* 2018(email received on 12.07.2019):

| <b>Evaluation of IT Piedmont Meloidogyne 2018</b>   |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 8.325-18.75-31.18   | 665,84 €   | 665,84 €  |
| 2. Costs for contracted personnel   |   | 48.387,00 €  | 48.387,00 €   |
| 3. Other costs (consumables, materials)   |   |  |   |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 8.325-31.18   | 5.243,40 €   | 5.243,40 €  |
| 2. Costs for private entities contracted to perform the task  |   | 39.600,00 €  | 39.600,00 €   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   | 8.085,60 €   | 8.085,60 €  |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   | 79.775,14 €  | 79.775,14 €   |
| 2. Costs of compensation for destruction / removal of plants  |   |  |   |
| 3. Costs of compensation for cleaning / disinfection  |   | 3.160,00 €   | 3.160,00 €  |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   | 83.175,26 €  | 0,00 €  |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>2</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>268.092,24 €</b>  | <b>184.916,98 €</b>   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>12.944,19 €</b>   | <b>12.944,19 €</b>  |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>281.036,43 €</b>  | <b>197.861,17 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for EU co-funding</b>   |   | <b>140.518,21 €</b>  | <b>98.930,58 €</b>  |

8. Overview of the measures in Piedmont– *Meloidogyne graminicola* 2019(email received on 07.11.2019):

| <b>Evaluation of IT Piedmont Meloidogyne 2019</b>   |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 8.325-18.16   | 847,52 €   | 847,52 €  |
| 2. Costs for contracted personnel   |   | 21.905,00 €  | 21.905,00 €   |
| 3. Other costs (consumables, materials)   |   |  |   |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 8.325-18.16   | 3.996,00 €   | 3.996,00 €  |
| 2. Costs for private entities contracted to perform the task  |   | 14.400,00 €  | 14.400,00 €   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   | 7.200,00 €   | 7.200,00 €  |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   | 110.000,00 €   | 110.000,00 €  |
| 2. Costs of compensation for destruction / removal of plants  |   |  |   |
| 3. Costs of compensation for cleaning / disinfection  |   | 4.500,00 €   | 4.500,00 €  |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   | 115.000,00 €   | 0,00 €  |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>2</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>277.848,52 €</b>  | <b>162.848,52 €</b>   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>11.399,40 €</b>   | <b>11.399,40 €</b>  |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>289.247,92 €</b>  | <b>174.247,92 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for EU co-funding</b>   |   | <b>144.623,96 €</b>  | <b>87.123,96 €</b>  |

9. Overview of the measures in Tuscany– *Anoplophora chinensis* 2017 & 18 (email received on 09.04.2018):

| <b>Evaluation of IT Tuscany, ALB 2017-2018</b>  |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for contracted personnel   |   | 11.995,00  | 11.995,00   |
| 3. Other costs (consumables, materials)   |   | 1.605,00   | 1.605,00  |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   | 63.867,98  | 63.867,98   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   | 9.572,93 €   | 9.572,93 €  |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   | 735.218,96 €   | 735.218,96 €  |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G</b>                   |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>822.259,87 €</b>  | <b>822.259,87 €</b>   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>6.092,86 €</b>  | <b>6.092,86 €</b>   |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>828.352,73 €</b>  | <b>828.352,73 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for<br/>EU co-funding</b>   |   | <b>414.176,37 €</b>  | <b>414.176,37 €</b>   |



10. Overview of the measures in Tuscany– *Anoplophora chinensis* 2019 (email received on 18.12.2019):

| <b>Evaluation of IT Tuscany, ALB 2019</b>   |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for contracted personnel   |   |  |   |
| 3. Other costs (consumables, materials)   |   | 2.970,00   | 2.970,00  |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel   |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   |  |   |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   |  |   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G?</b>                  |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | 2.970,00 €   | 2.970,00 €  |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | 207,90 €   | 207,90 €  |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | 3.177,90 €   | 3.177,90 €  |
| <b>Co-funding rate (50% / 75%)</b>  |   | 50%  |   |
| <b>Requested amount for EU co-funding</b>   |   | 1.588,95 €   | 1.588,95 €  |

11. Overview of the measures in Tuscany– *Xylella fastidiosa* 2019 (email received on 07.06.2019):

| <b>Evaluation of IT Tuscany Xylella 2019</b>  |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>2</sup>  |   |  |   |
| 2. Costs for contracted personnel   |   | 40.000,00 €  | 40.000,00 €   |
| 3. Other costs (consumables, materials)   |   | 40.000,00 €  | 40.000,00 €   |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>2</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   | 45.500,00 €  | 45.500,00 €   |
| 3. Other costs (kits, reagents, consumables)  |   | 100.000,00 €   | 100.000,00 €  |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>2</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   | 40.000,00 €  | 40.000,00 €   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>2</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   | 200.000,00 €   | 200.000,00 €  |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>2</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   |  |   |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   |  |   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>3</sup></b>       |   |  |   |
| 1. realizzazione e stampa pieghevoli informativi e cartelli stradali  |   | 10.000,00 €  | 10.000,00 €   |
| Please explain and justify the measure and related costs:   |   |  |   |
| <b>Sub-total :</b>  |   | <b>475.500,00 €</b>  | <b>475.500,00 €</b>   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>33.285,00 €</b>   | <b>33.285,00 €</b>  |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>508.785,00 €</b>  | <b>508.785,00 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for<br/>EU co-funding</b>   |   | <b>254.392,50 €</b>  | <b>254.392,50 €</b>   |

12. Overview of the measures in Puglia– *Xylella fastidiosa* 2018 & 2019 (email received on 15.07.2020):

| <b>Evaluation of IT Puglia Xylella 2018-2019</b>   |   |   |  |
|--|---|---|--|
| Eligible Measures  | Estimated hourly rate<br>(for official personnel) | MS total estimated amount<br>requested<br>(In euro, VAT excluded) | EU approved co-funded amount<br>(In euro, VAT excluded)<br>to be filled in by the Commission |
| <b>Eligible direct costs</b>   |   |   |  |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>  |   |   |  |
| 1. Costs for official personnel <sup>2</sup>   | 2000  | 409.000,00 €  | 409.000,00 €   |
| 2. Costs for contracted personnel  |   | 4.271.964,00 €  | 4.271.964,00 €   |
| 3. Other costs (consumables, materials)  |   | 131.000,00 €  | 131.000,00 €   |
| <b>B. Laboratory tests</b>   |   |   |  |
| 1. Costs for official personnel <sup>2</sup>   |   |   |  |
| 2. Costs for private entities contracted to perform the task   |   | 468.540,00 €  | 468.540,00 €   |
| 3. Other costs (kits, reagents, consumables)   |   |   |  |
| <b>C. Treatment of plants and plant products</b>   |   |   |  |
| 1. Costs for official personnel <sup>2</sup>   |   |   |  |
| 2. Costs for private entities contracted to perform the task   |   | 600.000,00 €  | 600.000,00 €   |
| 3. Costs for renting of equipment  |   |   |  |
| 4. Other costs (consumables, materials, preventive treatment, plant products)  |   |   |  |
| <b>D. Destruction and/or removal of plants</b>   |   |   |  |
| 1. Costs for official personnel <sup>2</sup>   |   | 60.000,00 €   | 60.000,00 €  |
| 2. Costs for private entities contracted to perform the task   |   | 51.522,00 €   | 51.522,00 €  |
| 3. Costs for renting of equipment  |   |   |  |
| 4. Other costs (consumables, materials)  |   |   |  |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>  |   |   |  |
| 1. Costs for official personnel <sup>2</sup>   |   |   |  |
| 2. Costs for private entities contracted to perform the task   |   |   |  |
| 3. Costs for renting of equipment  |   |   |  |
| 4. Other costs (consumables, materials)  |   |   |  |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>  |   |   |  |
| 1. Costs of compensation for treatment   |   |   |  |
| 2. Costs of compensation for destruction / removal of plants   |   | 8.740,00 €  | 8.740,00 €   |
| 3. Costs of compensation for cleaning / disinfection   |   |   |  |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b>  |   |   |  |
| 1.   |   | 38.252,00 €   | 0,00 €   |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>3</sup></b>  |   |   |  |
| 1. Information and awareness   |   | 80.000,00 €   | 80.000,00 €  |
| Please explain and justify the measure and related costs:  |   |   |  |
| Please explain and justify the measure and related costs: The measure is absolutely necessary in order to define an "information plan", aimed at farmers, tourists, nurserymen, citizens, on the possible preventive, containment and eradication measures that will have to be applied to limit the spread of the pathogen <i>Xylella fastidiosa</i> in Puglia. |   |   |  |
| <b>Sub-total :</b>   |   |   |  |
|  |   | <b>6.119.018,00 €</b>   | <b>6.080.766,00 €</b>  |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>  |   |   |  |
| <b>Sub-total :</b>   |   |   |  |
|  |   | <b>425.653,62 €</b>   | <b>425.653,62 €</b>  |
| <b>Total amount (in euro, VAT excluded)</b>  |   |   |  |
| <b>Total:</b>  |   | <b>6.544.671,62 €</b>   | <b>6.506.419,62 €</b>  |
| <b>Co-funding rate (50% / 75%)</b>   |   | 50%   |  |
| <b>Requested amount for EU co-funding</b>  |   | <b>3.272.335,81 €</b>   | <b>3.253.209,81 €</b>  |

## 13. Overview of the measures in Piedmont– ToBRFV 2019 (email received on 14.01.2020):

| <b>Evaluation of IT Piedmont ToBRFV 2019</b>  |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 29,62   | 1.066,32 €   | 1.066,32 €  |
| 2. Costs for contracted personnel   |   | 500,00 €   | 500,00 €  |
| 3. Other costs (consumables, materials)   |   |  |   |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   | 675,00 €   | 675,00 €  |
| 2. Costs for private entities contracted to perform the task  |   | 2.000,00 €   | 2.000,00 €  |
| 3. Other costs (kits, reagents, consumables)  |   | 500,00 €   | 500,00 €  |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  | 29,62   | 1.066,32 €   | 1.066,32 €  |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   | 6.600,00 €   | 6.600,00 €  |
| 3. Costs of compensation for cleaning / disinfection  |   | 111.000,00 €   | 111.000,00 €  |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   | 277.918,28 €   | 0,00 €  |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>F</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>401.325,92 €</b>  | <b>123.407,64 €</b>   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>8.638,53 €</b>  | <b>8.638,53 €</b>   |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>409.964,45 €</b>  | <b>132.046,17 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for EU co-funding</b>   |   | <b>204.982,23 €</b>  | <b>66.023,09 €</b>  |

**14. Overview of the measures in Emilia Romagna– *Ralstonia solanacearum* 2019 (email received on 14.01.2020):**

| <b>Evaluation of IT Emilia Romagna, <i>Ralstonia</i> 2019</b>   |   |  |   |
|---|---|--|---|
| <b>Eligible Measures</b>  | <b>Estimated hourly rate<br/>(for official personnel)</b> | <b>MS total estimated amount<br/>requested<br/>(In euro, VAT excluded)</b> | <b>EU approved co-funded amount<br/>(In euro, VAT excluded)<br/>to be filled in by the Commission</b> |
| <b>Eligible direct costs</b>  |   |  |   |
| <b>A. Visual inspection, sampling &amp; trapping activities</b>   |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for contracted personnel   |   |  |   |
| 3. Other costs (consumables, materials)   |   |  |   |
| <b>B. Laboratory tests</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Other costs (kits, reagents, consumables)  |   |  |   |
| <b>C. Treatment of plants and plant products</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials, preventive treatment, plant products)                                     |   |  |   |
| <b>D. Destruction and/or removal of plants</b>  |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>     |   |  |   |
| 1. Costs for official personnel <sup>F</sup>  |   |  |   |
| 2. Costs for private entities contracted to perform the task  |   |  |   |
| 3. Costs for renting of equipment   |   |  |   |
| 4. Other costs (consumables, materials)   |   |  |   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |  |   |
| 1. Costs of compensation for treatment  |   |  |   |
| 2. Costs of compensation for destruction / removal of plants  |   | 5.000,00 €   | 5.000,00 €  |
| 3. Costs of compensation for cleaning / disinfection  |   |  |   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b> |   |  |   |
| 1.  |   | 150.000,00 €   | 150.000,00 €  |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>2</sup></b>       |   |  |   |
| 1.  |   |  |   |
| Please explain and justify the measure and related costs:   |   |  |   |
|   |   |  |   |
|   |   |  |   |
| <b>Sub-total :</b>  |   | <b>155.000,00 €</b>  | <b>155.000,00 €</b>   |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>                           |   |  |   |
| <b>Sub-total :</b>  |   | <b>350,00 €</b>  | <b>350,00 €</b>   |
| <b>Total amount (in euro, VAT excluded)</b>   |   |  |   |
| <b>Total:</b>   |   | <b>155.350,00 €</b>  | <b>155.350,00 €</b>   |
| <b>Co-funding rate (50% / 75%)</b>  |   | <b>50%</b>   |   |
| <b>Requested amount for EU co-funding</b>   |   | <b>77.675,00 €</b>   | <b>77.675,00 €</b>  |

## ANNEX IV

### Final Request Templates

The Member State should complete the below templates Annex III 1 – Template 1 and Annex III – Template 2 (financial) and Annex IV (technical) in order to submit the final payment request (amended Commission Implementing Decision C (2016)159 which is laying down the procedures for the submission of applications for grants and requests for payment).

[https://ec.europa.eu/food/funding/plant-health/emergency-measures\\_en](https://ec.europa.eu/food/funding/plant-health/emergency-measures_en)

| <b>Annex III - Template 1</b>   |   |   |  |
|---|---|---|--|
| <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p><b>A. Eradication</b> <input type="checkbox"/></p> <p><b>B. Containment (in the buffer zone)</b> <input type="checkbox"/></p> <p><b>C. Other protective measures<sup>1</sup></b> <input type="checkbox"/></p> </div> </div>   |   |   |  |
| <b>REQUEST FOR PAYMENT</b>  |   |   |  |
| <b>under Grant Decision SANTE/EM/PH/YEAR/NO/MS</b>  |   |   |  |
| To be addressed to: <a href="mailto:SANTE-D4-EMERGENCY-PLANT-HEALTH@ec.europa.eu">SANTE-D4-EMERGENCY-PLANT-HEALTH@ec.europa.eu</a>  |   |   |  |
| First submission  | <input type="text"/>                          |   |  |
| Update  | <input type="text"/>                          |   |  |
| For the period from   | <input type="text" value="DD/MM/YY"/>         | to  | <input type="text" value="DD/MM/YY"/>  |
| Outbreak reference  | <input type="text" value="MS / Pest / Year"/> | Region  | <input type="text"/>   |
| EUROPHYT Notification Date  | <input type="text"/>                          |   |  |
| Contact person for this budget:   | <input type="text"/>                          |   | Exchange rate: <input type="text"/>  |
| Telephone:  | <input type="text"/>                          |   |  |
| E-mail address  | <input type="text"/>                          |   |  |
| Eligible Measures and associated costs <sup>2</sup>   | Number of hours (for official personnel)      | MS total amount requested (In euro, VAT excluded) | EU approved co-funded amount (In euro, VAT excluded) to be filled in by the Commission |
| <i>Eligible direct costs</i>  |   |   |  |
| <b>A. Costs for visual inspection, sampling &amp; trapping activities</b>   |   |   |  |
| 1. Costs for official personnel   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 2. Costs for contracted personnel   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 3. Costs of consumables   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 4. Costs of materials   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| <b>B. Laboratory tests</b>  |   |   |  |
| 1. Costs for official personnel   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 2. Costs for private entities contracted to perform the task  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 3. Costs for kits and reagents  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 4. Costs for consumables  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| <b>C. Treatment of plants and plant products</b>  |   |   |  |
| 1. Costs for official personnel   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 2. Costs for private entities contracted to perform the task  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 3. Costs for renting of equipment   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 4. Costs of consumables   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 5. Costs of materials   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 6. Costs for preventive treatment   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 7. Costs for plant products   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| <b>D. Costs for destruction and/or removal of plants</b>  |   |   |  |
| 1. Costs for official personnel   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 2. Costs for private entities contracted to perform the task  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 3. Costs for renting of equipment   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 4. Costs of consumables   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 5. Costs of materials   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| <b>E. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment</b>   |   |   |  |
| 1. Costs for official personnel <sup>3</sup>  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 2. Costs for private entities contracted to perform the task  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 3. Costs for renting of equipment   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 4. Costs of consumables   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 5. Costs of materials   | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| <b>F. Compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection</b>   |   |   |  |
| 1. Costs of compensation for treatment  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 2. Costs of compensation for destruction / removal of plants  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| 3. Costs of compensation for cleaning / disinfection  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| <b>G. Compensating the owners concerned for the value of the destroyed plants, plant objects or other objects</b>   |   |   |  |
| 1.  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| Please specify species and quantities   |   |   |  |
| <b>H. Exceptional and duly justified costs for other measures than those listed from A to G<sup>3</sup></b>   |   |   |  |
| 1.  | <input type="text"/>                          | <input type="text"/>                              | <input type="text"/>   |
| Please explain and justify the measure and related costs:   |   |   |  |
| <input type="text"/>  |   |   |  |
| <input type="text"/>  |   |   |  |
| <b>Sub-total :</b>  |   | - €   | - €  |
| <b>Indirect costs - 7% overheads on direct costs, other than those of compensations</b>   |   |   |  |
| <b>Sub-total :</b>  |   | - €   | - €  |
| <b>Total amount (In euro, VAT excluded)</b>   |   |   |  |
| <b>Total:</b>   |   | - €   | - €  |
| <b>Co-funding rate (50% / 75%)</b>  |   | - €   | - €  |
| <b>Amount requested for EU co-funding</b>   |   | - €   | - €  |
| <p><small>1. this expenditure was actually incurred, accurately accounted for, the above costs correspond to the resources employed for the work and those resources were reasonable and</small></p> <p><small>2. all supporting documents relating to the expenditure are available for inspection;</small></p> <p><small>3. no other Union contribution was requested for this action and all revenue accruing from operations for this action is declared to the Commission (in particular for survey for pests programmes);</small></p> <p><small>4. control procedures apply, in particular to verify the accuracy of the amounts declared, to prevent, detect and correct irregularities;</small></p> <p><small>5. all costs were incurred within the period set with the grant decision;</small></p> <p><small>6. all costs were paid before the submission of the request of payment.</small></p> |   |   |  |
| Date:   | <input type="text"/>                          |   | Signature: <input type="text"/>  |
| Name of responsible:  | <input type="text"/>                          |   | <input type="text"/>   |
| <p><small><sup>1</sup> Article 18.1 (c) of Regulation No 652/2014</small></p> <p><small><sup>2</sup> The request for payment must be provided by Member States together with an excel sheet, detailing the individual costs and allowing the reconstruction of the costs included in the Request for payment</small></p> <p><small><sup>3</sup> Article 18.1 (e) of Regulation No 652/2014</small></p>  |   |   |  |

| ANNEX III - Template 2 - REQUEST FOR PAYMENT - COMPENSATION FOR PLANTS   |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
|--|------------------------|--|---------------------------------------|---------------------|-----------------------|-----------------|------------------------|--|--|--|-------|
| <a href="mailto:SANTE-DE-EMERGENCY-PLANT-HEALTH@cc.europa.eu">To be addressed to: SANTE-DE-EMERGENCY-PLANT-HEALTH@cc.europa.eu</a> |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| Submission deadline:   |                        | No later than six months of the end date fixed in the financial decision or the confirmation of the completion of the eradication and / or containment of pest |                                       |                     |                       |                 |                        |  |  |  |       |
| Outbreak reference   |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| MS / PEST / YEAR   |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| PLANTS   |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| EUROPHYT Notification No   | Plants owner or grower |  | Location of destructed plants         | Date of destruction | Method of destruction | Date of payment | Species                | Quantity (ha/m <sup>2</sup> /number of plants) | Amount paid for the market value of the plants         |  |       |
|  | Surname                | Forename   |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| <b>Total</b>   |                        |  |                                       |                     |                       |                 |                        |  |  |  | €0,00 |
| PLANT PRODUCTS   |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| EUROPHYT Notification No   | Plant products owner   |  | Location of destructed plant products | Date of destruction | Method of destruction | Date of payment | Type of plant products | Quantity (number of units)                     | Amount paid for the market value of the plant products |  |       |
|  | Surname                | Forename   |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| <b>Total</b>   |                        |  |                                       |                     |                       |                 |                        |  |  |  | €0,00 |
| OTHER OBJECTS  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| EUROPHYT Notification No   | Other objects owner    |  | Location of destructed other objects  | Date of destruction | Method of destruction | Date of payment | Type of objects        | Quantity (number of units)                     | Amount paid for the market value of other objects      |  |       |
|  | Surname                | Forename   |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
|  |                        |  |                                       |                     |                       |                 |                        |  |  |  |       |
| <b>Total</b>   |                        |  |                                       |                     |                       |                 |                        |  |  |  | €0,00 |



| <b>Annex IV</b>  |  |
|--|--|
| <b>A. Eradication</b>  | <input type="checkbox"/>   |
| <b>B. Containment (in the buffer zone)</b>   | <input type="checkbox"/>   |
| <b>C. Other protective measures*</b>   | <input type="checkbox"/>   |
| <b>FINAL TECHNICAL REPORT</b>  |  |
| To be addressed to: <a href="mailto:SANTE-D4-EMERGENCY-PLANT-HEALTH@ec.europa.eu">SANTE-D4-EMERGENCY-PLANT-HEALTH@ec.europa.eu</a>   |  |
| First submission   | <input type="text"/>   |
| Update   | <input type="text"/>   |
| Dates of Implementation of Measures  | <input type="text" value="DDMM/YY"/> to <input type="text" value="DDMM/YY"/> |
| Outbreak reference   | <input type="text" value="MS / Pest / Year"/> Region <input type="text"/>    |
| EUROPHYT Notification Date   | <input type="text"/>   |
| Contact person for this budget:  | <input type="text"/>   |
| Telephone:   | <input type="text"/>   |
| E-mail address   | <input type="text"/>   |
| <b>Actions implemented</b>   |  |
| A. Detailed description of the technical measures to be implemented (Please describe below the a. plan of the measures, b. activities, c. timeline, d. eradication or containment etc.)                    |  |
|  |  |
| B. Detailed description of the goal to be achieved concerning the eradication/containment/other measures as a result of the implementation of the measures (Please describe the main goals to be achieved) |  |
|  |  |
| <b>Eligible Measures</b>   | <b>Number of activities implemented</b>                                      |
| C. Visual inspection (Please describe below the activities)  |  |
| D. Sampling (Please describe below the activities)   |  |
| E. Trapping (Please describe below the activities)   |  |
| F. Laboratory/testing (Please describe below the activities)   |  |
| G. Treatment of plants and plant products (Please specify below the activities)  |  |
| H. Destruction and/or removal of plants (Please describe below the activities)   |  |
| I. Cleaning and/or disinfection of premises, land, water, soil, growing media, machinery and equipment (Please describe below the activities)  |  |
| J. Measures for compensating the operators/owners concerned for treatment, destruction/removal, cleaning/disinfection (Please describe below the activities)   |  |
| K. Measures for compensating the owners concerned for the value of the destroyed plants, plant objects or other objects (Please describe below the activities)   |  |
| L. Exceptional and duly justified activities for other measures than those listed from A to K' (Please describe below the activities)  |  |
| M. Geographical information about the pest outbreak (please complete the table)  |  |
| Map of the Infected / Demarcated area  | YES <input type="radio"/> NO <input type="radio"/>                           |
| GIS signal spot  | YES <input type="radio"/> NO <input type="radio"/>                           |
| Latitudes and longitudes   | YES <input type="radio"/> NO <input type="radio"/>                           |
| Prefecture map (outbreak area)   | YES <input type="radio"/> NO <input type="radio"/>                           |
| Member state map (outbreak area)   | YES <input type="radio"/> NO <input type="radio"/>                           |
| <b>ADDITIONAL COMPULSORY INFORMATION</b>   |  |
| <b>Annex No.</b>   |  |
| 1. Additional documents concerning the technical measures implemented, with key figures and tables;  |  |
| 2. Detailed maps of the demarcated area(s) at the time of implementation of measures;  |  |
| 3. Other relevant information, useful for a better understanding of implemented measures   |  |
| Date:  | <input type="text" value="DDMM/YY"/>   |
| 41   |  |
| Name of responsible:   | <input type="text"/>   |
| Signature:   | <input type="text"/>   |

17/11/21, 15:24

\*\*\* ATTO COMPLETO \*\*\*

Firmato digitalmente da:  
SALVATORE INFANTINO  
Regione Puglia  
Firmato il: 28/11/2021 15:05:03  
Seriale certificato: 904277  
Valido dal 09/02/2021 al 09/02/2024

# MINISTERO DELL'ECONOMIA E DELLE FINANZE

## DECRETO 4 maggio 2021

Cofinanziamento nazionale del Programma di eradicazione dei focolai di organismi nocivi dei vegetali per l'annualità 2018 e 2019, di cui all'art. 16 del regolamento (UE) n. 652/2014, che fissa le disposizioni per la gestione delle spese relative alla filiera alimentare, alla sanità delle piante e al materiale riproduttivo vegetale, ai sensi della legge n. 183/1987. (Decreto n. 7/2021). (21A04764)

(GU n.190 del 10-8-2021)

L'ISPETTORE GENERALE CAPO  
per i rapporti finanziari con l'Unione europea

Vista la legge 16 aprile 1987, n. 183, concernente il coordinamento delle politiche riguardanti l'appartenenza dell'Italia alle Comunità europee e l'adeguamento dell'ordinamento interno agli atti normativi comunitari;

Visto il decreto del Presidente della Repubblica 29 dicembre 1988, n. 568 e successive modificazioni ed integrazioni, recante il regolamento sulla organizzazione e sulle procedure amministrative del Fondo di rotazione, di cui alla predetta legge n. 183/1987;

Vista la legge 6 febbraio 1996, n. 52, concernente disposizioni per l'adempimento di obblighi derivanti dall'appartenenza dell'Italia alle Comunità europee (legge comunitaria 1994);

Vista la legge 17 maggio 1999, n. 144, che, all'articolo 3, ha previsto il trasferimento dei compiti di gestione tecnica e finanziaria, già attribuiti al CIPE, alle amministrazioni competenti per materia;

Vista la delibera CIPE n. 141/99 del 6 agosto 1999, concernente il riordino delle competenze del CIPE, che devolve al Ministero del tesoro, del bilancio e della programmazione economica - d'intesa con le amministrazioni competenti - la determinazione della quota

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nazionale pubblica dei programmi, progetti ed altre iniziative cofinanziate dall'Unione europea;

Visto il decreto del Ministro del tesoro, del bilancio e della programmazione economica 15 maggio 2000, relativo all'attribuzione delle quote di cofinanziamento nazionale a carico della legge n. 183/1987 per gli interventi di politica comunitaria che, al fine di assicurare l'intesa di cui alla predetta delibera CIPE n. 141/99, ha istituito un apposito Gruppo di lavoro presso il Dipartimento della Ragioneria Generale dello Stato - I.G.R.U.E.;

Vista la delibera CIPE n. 89/2000 del 4 agosto 2000, concernente direttive generali per l'intervento del Fondo di rotazione per l'attuazione delle politiche comunitarie, di cui alla legge n. 183/1987, a favore di programmi, progetti e azioni in regime di cofinanziamento con l'Unione europea;

Visto il regolamento (UE) n. 652/2014 del Parlamento europeo e del Consiglio dell'Unione europea del 15 maggio 2014, che fissa le disposizioni per la gestione delle spese relative alla filiera alimentare, alla salute ed al benessere degli animali, alla sanità e al materiale riproduttivo vegetale;

Visto, in particolare, l'art. 16 del predetto regolamento (UE) n. 652/2014 che, prevede che la Commissione europea può concedere sovvenzioni agli Stati membri per l'attuazione di misure di emergenza e di protezione supplementari volte a limitare la diffusione di organismi nocivi dei vegetali;

Visto, altresì, l'art. 5 del regolamento (UE) n. 652/2014 che stabilisce che il contributo comunitario concesso non può superare il 50 per cento dei costi ammissibili sostenuti per l'attuazione del suddetto Programma;

Vista la decisione di finanziamento della Commissione europea n. SANTE/EM/PH/2020/SI2.834373/IT che ha approvato, per le regioni Emilia-Romagna, Lombardia, Piemonte, Puglia e Toscana, per le annualità 2018 e 2019, il programma di eradicazione dei focolai di *Anoplophora glabripennis*, *Anoplophora chinensis*, *Meloidogyne graminicola*, *Ralstonia solanacearum*, *ToBRFV* e *Xylella fastidiosa*, stabilendo il relativo contributo finanziario comunitario, pari al 50 per cento circa delle spese totali ammissibili, ammontanti ad euro 9.226.233,20;

Vista la nota del Ministero delle politiche agricole alimentari e forestali n. 0006164 dell'8 gennaio 2021, che richiede l'intervento del Fondo di rotazione a copertura del fabbisogno finanziario nazionale, per le annualità 2018 e 2019, ai fini dell'attuazione del programma di eradicazione dei focolai di *Anoplophora glabripennis*, *Anoplophora chinensis*, *Meloidogyne graminicola*, *Ralstonia solanacearum*, *ToBRFV* e *Xylella fastidiosa*;

Considerata la necessità di ricorrere per tale fabbisogno alle disponibilità del Fondo di rotazione per l'attuazione delle politiche comunitarie, di cui alla legge n. 183/87 e che il suddetto

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progetto e' stato censito sul Sistema finanziario Igrue, codice MIPAFEMERGENZA;

Viste le risultanze del Gruppo di lavoro presso il Dipartimento della Ragioneria generale dello Stato - I.G.R.U.E., di cui al citato decreto del Ministro del tesoro 15 maggio 2000, nella riunione del 20 aprile 2021 tenutasi in modalita' di videoconferenza, ai sensi dell'art. 87, commi 1 e 2 del decreto-legge n. 18/2020, convertito con modificazioni, dalla legge 24 aprile 2020, n. 27, dell'art. 263, decreto-legge n. 34/2020, convertito con modificazioni dalla legge 17 luglio 2020, n. 77 e del decreto del Presidente del Consiglio dei ministri 2 marzo 2021, come prorogato dal decreto-legge 1° aprile 2021, n. 44, art. 1;

Decreta:

1. Il cofinanziamento nazionale pubblico a carico del Fondo di rotazione di cui alla legge n. 183/1987, per il Programma di eradicazione dei focolai di Anoplophora glabripennis, Anoplophora chinensis, Meloidogyne graminicola, Ralstonia solanacearum, TOBRFV e Xylella fastidiosa, per le regioni Emilia-Romagna, Lombardia, Piemonte, Puglia e Toscana, per le annualita' 2018 e 2019, di cui al regolamento (UE) n. 652/2014, ammonta ad euro 4.613.116,61;
2. Il Fondo di rotazione procede al trasferimento del suddetto importo di euro 4.613.116,61 nella contabilita' speciale 5846 aperta in favore del Ministero delle politiche agricole alimentari e forestali - Dipartimento delle Politiche europee e internazionali e dello sviluppo rurale - Direzione generale dello sviluppo rurale, sulla base delle richieste di rimborso informatizzate inoltrate dal Ministero medesimo e in coerenza con le procedure di pagamento previste per le corrispondenti risorse dell'Unione europea all'art. 4 della citata Decisione di finanziamento della Commissione europea n. SANTE/EM/PH/2020/SI2.834373/IT secondo le seguenti modalita':
  - un prefinanziamento di euro 3.229.181,63 pari al 70 per cento dell'importo a proprio carico;
  - una quota, a titolo di saldo finale, a seguito del versamento da parte della Commissione europea del contributo spettante;
3. Il Ministero delle politiche agricole alimentari e forestali effettua i controlli di competenza e verifica che i finanziamenti europei e nazionali siano utilizzati entro le scadenze previste ed in conformita' alla normativa europea e nazionale vigente.
4. In caso di restituzione, a qualunque titolo, di risorse alla Commissione europea il predetto Ministero si attiva anche per la restituzione al Fondo di rotazione della corrispondente quota nazionale gia' erogata.
5. Al termine degli interventi il medesimo Ministero delle politiche agricole alimentari e forestali - Dipartimento delle politiche europee e internazionali e dello sviluppo rurale -

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Direzione generale dello sviluppo rurale, trasmette al Dipartimento della Ragioneria generale dello Stato - I.G.R.U.F. la situazione finale sull'utilizzo delle risorse europee e nazionali, con evidenza degli importi riconosciuti dalla Commissione europea e delle eventuali somme da disimpegnare a valere sull'autorizzazione di spesa a carico del Fondo di rotazione, di cui al punto 1 del presente decreto.

6. Il presente decreto viene trasmesso alla Corte dei conti per la registrazione e successivamente pubblicato nella Gazzetta Ufficiale della Repubblica italiana.

Roma, 4 maggio 2021

L'Ispettore generale capo: Castaldi

Registrato alla Corte dei conti il 28 maggio 2021

Ufficio di controllo sugli atti del Ministero dell'economia e delle finanze, reg. n. 820

Firmato digitalmente da:  
SALVATORE INFANTINO  
Regione Puglia  
Firmato il: 25-11-2021 10:39:55  
Seriale certificato: 904277  
Valido dal 09-02-2021 al 09-02-2024

Allegato E/I

Allegato n. 8/1  
al D.Lgs 118/2011

Allegato delibera di variazione del bilancio riportante i dati d'interesse del Tesoriere

data: .... / .... / ..... n. protocollo .....

Rif. Proposta di delibera del OSF/DEL/2021/00010

**SPESE**

| MISSIONE, PROGRAMMA, TITOLO  | DENOMINAZIONE  |                          | PREVISIONI AGGIORNATE ALLA PRECEDENTE VARIAZIONE - DELIBERA N.10 - ESERCIZIO 2021 | VARIAZIONI   |                | PREVISIONI AGGIORNATE ALLA DELIBERA IN OGGETTO - ESERCIZIO 2021 |
|------------------------------|--|--------------------------|---|--------------|----------------|---|
|                              |  |                          |   | in aumento   | in diminuzione |   |
| MISSIONE 16                  | Agricoltura, politiche agroalimentari e pesca              |                          |   |              |                |   |
| Programma 1                  | Sviluppo del settore agricolo e del sistema agroalimentare |                          |   |              |                |   |
| TITOLO 1                     | Spese correnti   | residui presunti         |   |              |                |   |
|                              |  | previsione di competenza | €   | 1.000.000,00 |                |   |
|                              |  | previsione di cassa      | €   | 1.000.000,00 |                |   |
| Totale Programma 1           | Sviluppo del settore agricolo e del sistema agroalimentare | residui presunti         | €   | 1.000.000,00 |                |   |
|                              |  | previsione di competenza | €   | 1.000.000,00 |                |   |
|                              |  | previsione di cassa      | €   | 1.000.000,00 |                |   |
| TOTALE MISSIONE 16           | Agricoltura, politiche agroalimentari e pesca              | residui presunti         | €   | 1.000.000,00 |                |   |
|                              |  | previsione di competenza | €   | 1.000.000,00 |                |   |
|                              |  | previsione di cassa      | €   | 1.000.000,00 |                |   |
| TOTALE VARIAZIONI IN USCITA  |  | residui presunti         | €   | 1.000.000,00 |                |   |
|                              |  | previsione di competenza | €   | 1.000.000,00 |                |   |
|                              |  | previsione di cassa      | €   | 1.000.000,00 |                |   |
| TOTALE GENERALE DELLE USCITE |  | residui presunti         | €   | 1.000.000,00 |                |   |
|                              |  | previsione di competenza | €   | 1.000.000,00 |                |   |
|                              |  | previsione di cassa      | €   | 1.000.000,00 |                |   |

**ENTRATE**

| TITOLO, TIPOLOGIA             | DENOMINAZIONE  |                          | PREVISIONI AGGIORNATE ALLA PRECEDENTE VARIAZIONE - DELIBERA N. 10 - ESERCIZIO 2021 | VARIAZIONI   |                | PREVISIONI AGGIORNATE ALLA DELIBERA IN OGGETTO - ESERCIZIO 2021 |
|-------------------------------|--|--------------------------|--|--------------|----------------|---|
|                               |  |                          |  | in aumento   | in diminuzione |   |
| TITOLO 2                      | Trasferimenti correnti   |                          |  |              |                |   |
| Tipologia 105                 | Trasferimenti correnti dall'Unione Europea e dal Resto del Mondo | residui presunti         | €  | 500.000,00   |                |   |
|                               |  | previsione di competenza |  |              |                |   |
|                               |  | previsione di cassa      |  |              |                |   |
| TOTALE TITOLO 2               | Trasferimenti correnti   | residui presunti         | €  | 500.000,00   |                |   |
|                               |  | previsione di competenza |  |              |                |   |
|                               |  | previsione di cassa      |  |              |                |   |
| TITOLO 2                      | Trasferimenti correnti   |                          |  |              |                |   |
| Tipologia 101                 | Trasferimenti correnti da Amministrazioni pubbliche              | residui presunti         | €  | 500.000,00   |                |   |
|                               |  | previsione di competenza |  |              |                |   |
|                               |  | previsione di cassa      |  |              |                |   |
| TOTALE TITOLO 2               | Trasferimenti correnti   | residui presunti         | €  | 1.000.000,00 |                |   |
|                               |  | previsione di competenza |  |              |                |   |
|                               |  | previsione di cassa      |  |              |                |   |
| TOTALE VARIAZIONI IN ENTRATA  |  | residui presunti         | €  | 1.000.000,00 |                |   |
|                               |  | previsione di competenza |  |              |                |   |
|                               |  | previsione di cassa      |  |              |                |   |
| TOTALE GENERALE DELLE ENTRATE |  | residui presunti         | €  | 1.000.000,00 |                |   |
|                               |  | previsione di competenza |  |              |                |   |
|                               |  | previsione di cassa      |  |              |                |   |

TIMBRO E FIRMA DELL'ENTE  
Responsabile del Servizio Finanziario / Dirigente responsabile della spesa



**REGIONE PUGLIA**  
**SEZIONE BILANCIO RAGIONERIA PARERE DI REGOLARITA' CONTABILE**  
(D. Lgs. n. 118/11 e s.m.i.)

| UFFICIO | TIPO | ANNO | NUMERO | DATA       |
|---------|------|------|--------|------------|
| OSF     | DEL  | 2021 | 10     | 24.11.2021 |

REGOLAMENTO (UE) N. 652/2014 - GRANT DECISION N° SANTE/EM/PH/2020/SI2.834373/IT. DECRETO DEL MINISTERO DELL'ECONOMIA E DELLE FINANZE DEL 4 MAGGIO 2021 - VARIAZIONE AL BILANCIO FINANZIARIO GESTIONALE 2021 E PLURIENNALE PER L'ISCRIZIONE DI RISORSE CONVINCOLO DI DESTINAZIONE

**Si esprime: PARERE DI REGOLARITA'CONTABILE POSITIVO**  
LR 28/2001 art. 79 Comma 5

**Responsabile del Procedimento**

PO - PAOLINO GUARINI

**Dirigente**

DR. N. Firmato digitalmente da

**NICOLA PALADINO**

C = IT

