

DELIBERAZIONE DELLA GIUNTA REGIONALE 22 novembre 2021, n. 1874

**INTERREG V-A Grecia Italia 2014 - 2020 - Approvazione della candidatura della Regione Puglia in qualità di Leader Beneficiary del progetto denominato COOperation For HEALTH 2 (COOFHEA 2) con la relativa proposta di budget.**

Il Presidente della Giunta regionale, sulla base dell'istruttoria espletata dal Funzionario istruttore, titolare dell'incarico di posizione equiparata a P.O. "Sostegno innovazione Governance regionale", confermata dal Dirigente della Sezione Sicurezza del cittadino, Politiche per le migrazioni ed Antimafia sociale e dal Segretario generale della Presidenza, riferisce quanto segue:

**Premesso che:**

Con D.G.R. n. 1288 del 28 luglio 2021 è stato nominato Dirigente della Sezione Sicurezza del cittadino, Politiche per le Migrazioni ed Antimafia sociale, il Dott. Antonio Tommasi;

con Delibera del 7 dicembre 2020, n. 1974 la Giunta Regionale ha approvato l'adozione del modello organizzativo denominato "MAIA 2.0";

il predetto provvedimento prevede, alle dirette dipendenze della Segreteria Generale della Presidenza, la Sezione "Sicurezza del Cittadino, Politiche per le Migrazione ed Antimafia Sociale", con il compito di coordinarne le attività relative ai temi di propria competenza;

con il D.P.G.R. n. 22 del 22.01.2021 è stata emanata l'"Adozione atto di Alta Organizzazione. Modello Organizzativo "MAIA 2.0".

Ai sensi del Regolamento (CE) n. 1303/2013 del Parlamento Europeo e del Consiglio che abroga il Regolamento (CE) n. 1083/2006 del Consiglio ed in particolare, in attuazione degli artt. 26 e 29 inerenti le modalità di preparazione e di adozione dei programmi, in data 2 ottobre 2014 la Grecia ha presentato attraverso il sistema di scambio elettronico di dati della Commissione (SFC 2014), il Programma di Cooperazione Interreg V-A Grecia-Italia 2014-2020 nell'ambito dell'obiettivo di Cooperazione Territoriale Europea (CTE) negli Stati Membri partecipanti.

La Commissione Europea, a norma dell'art. 29 del Regolamento (UE) n. 1303/2013, ha valutato il Programma di cooperazione succitato e ha formulato in data 14 gennaio 2015 osservazioni a norma del paragrafo 3 dello stesso articolo. La Grecia ha fornito informazioni supplementari e ha presentato un Programma di cooperazione riveduto l' 8 dicembre 2015.

Con Decisione C (2015) 9347 final del 15.12.2015, la Commissione Europea ha approvato il Programma di Cooperazione Interreg V-A Grecia-Italia 2014-2020.

Il Programma ha una dotazione finanziaria complessiva pari a Euro 123.176.899,00. Tale importo scaturisce dalla somma delle risorse FESR allocate dai due Stati Membri per il Programma (per l'Italia € 76.184.019,00 e per la Grecia € 28.516.344,00) e che costituiscono l'85% delle risorse cui si aggiungono le quote di cofinanziamento Nazionale (per l'Italia € 13.423.914,00 e per la Grecia 5.052.622,00) che costituiscono il 15% della dotazione totale.

Per effetto della "governance multilevel", capofila del FESR, per l'Italia, risultano essere – in base alle proprie distinte competenze di Programmazione e di Attuazione dei Programmi – il Dipartimento per le Politiche di Coesione (D.P.C.) presso la Presidenza del Consiglio dei Ministri e l'Agenzia per la Coesione Territoriale (A.C.T.) presso il Ministero dello Sviluppo Economico.

La Regione Puglia, quale unica Regione italiana eleggibile al Programma, svolge la funzione di Autorità Nazionale "Delegata" di Coordinamento per l'attuazione.

**Visti:**

la D.G.R. n. 1810 del 30.11.2020 recante "Interreg V A Grecia-Italia 2014-2020. Progetto "COOperation For

HEALTH” - acronimo COOFHEA. Presa d’atto. Variazione di bilancio di previsione 2020 e pluriennale 2020- 2022 ai sensi dell’art. 51 del D. Lgs. n. 118/2011 e ss.mm.ii.”;

la D.G.R. n. 2065 del 14/12/2020 recante “Interreg Grecia-Italia 2010-2020. Progetto “COOFHEA – cooperation for Health”. Approvazione accordo di cooperazione ex art. 15 della Legge n. 241/1990 tra la Regione Puglia e l’Università degli Studi di Bari “Aldo Moro” per l’attuazione di attività di interesse comune”;

l’A.D. n. 213 del 14/12/2020 recante “D.G.R. n. 1810 del 30.11.2020. Interreg Grecia-Italia 2010-2020. Progetto “COOFHEA – Cooperation for Health”. Impegno di spesa per l’anno 2020 nonché assunzione obbligazione giuridica non perfezionata per l’anno 2021”;

l’A.D. n. 35 del 24/02/2021 recante “D.G.R. n. 1810 del 30.11.2020 e D.G.R. n. 2065 del 14.12.2020. Interreg Grecia-Italia 2010-2020. Progetto “COOFHEA – Cooperation for Health”. WP 4 - Deliverable 4.1.1 – “Scientific research (agreement with the University of Bari)”. Impegno di spesa per l’anno 2021 in favore dell’Università degli Studi di Bari “Aldo Moro”. B99C20000070007”.

#### **Considerato che:**

La caratteristica della targeted call è che la stessa è rivolta in favore della Regione Puglia e di alcune realtà ospedaliere della Grecia. In particolare sono stati invitati a presentare una proposta progettuale i seguenti organismi:

LB Regione Puglia (budget € 5.850.000)

PB2 Ospedale Universitario di Ioannina (GR) (budget € 1.260.000)

PB3 Ospedale Universitario di Patrasso (GR) (budget 1.600.000)

PB4 Ospedale di Patrasso “Agios Andreas” (GR) (budget € 700.000)

PB5 Ospedale di Ilia (GR) (budget € 370.000)

PB6 Ospedale di Aetelokarnania (GR) (budget € 390.000)

PB7 Ospedale di Corfù (GR) (budget € 200.000)

PB8 Ospedale di Zante (Gr) (budget € 200.000)

PB9 Ospedale di Cefalonia (GR) (budget € 70.000)

PB10 Ospedale di Lefkada (GR) (budget € 70.000)

PB11 AReSS (budget € 150.000)

PB12 Ospedale “G. Chatzikosta” di Ioannina (GR) (budget € 170.000)

PB13 Ospedale di Fillates (GR) (budget € 170.000)

PB14 Ospedale di Arta (GR) (budget € 150.000)

PB15 Ospedale di Preveza (GR) (budget €150.000)

PB16 Ministero della Sanità (GR) (budget € 500.000)

#### **Considerato inoltre che:**

Gli stessi devono presentare una progettualità mirante a:

- a) Supportare la Regione Puglia e gli ospedali Greci coinvolti nel progetto dell’acquisizione di materiale ed attrezzature sanitarie da destinarsi all’emergenza COVID-19;

- b) Condividere con gli ospedali greci e il Ministero della Salute greco la piattaforma pugliese di telemedicina/ teleassistenza clinica. Si tratta di un sistema innovativo che permette il monitoraggio dei pazienti costretti alla quarantena per Covid-19 nella propria abitazione, al fine di evitare i costi ospedalieri, grazie alla piattaforma di teleassistenza clinica "Accasa" e dare la possibilità di "vita normale" alla popolazione colpita ma non in modo molto grave;
- c) Realizzare un protocollo d'intesa tra il Ministero greco e la Regione Puglia al fine di avere un piano specifico per le attività future al fine di omogeneizzare le attività sanitarie nell'area ammissibile e creare uno standard di interoperabilità comune per l'assistenza domiciliare;
- d) Sviluppare, da parte del Ministero della Salute greco, una nuova applicazione denominata "mHealth" e realizzare una piattaforma di collaborazione cui i professionisti sanitari, provenienti da Grecia, Italia e altri paesi dell'UE, possano scambiare le migliori pratiche, su questioni relative alle procedure per il controllo delle infezioni a point of care;
- e) Rafforzare la capacity building anche attraverso sessioni di formazione on line per il personale del Ministero della Salute, degli esperti e degli operatori sanitari dell'area ammissibile del progetto (ospedali selezionati e Regione Puglia-Università di Bari) al fine di avere un approccio comune per il COVID-19;
- f) Realizzare uno studio preliminare del sistema sanitario in Grecia e promuovere ricerca scientifica e analisi dell'impatto del Covid 19 sui pazienti fragili (invecchiamento, oncologia e pazienti con malattie croniche).

Tale progettualità implica un coinvolgimento di più Dipartimenti, Sezioni ed Agenzie della Regione Puglia quali: Sezione Sicurezza del Cittadino, Politiche per le migrazioni e Antimafia sociale, Sezione Protezione Civile, Dipartimento della Promozione della Salute, del Benessere Sociale e dello Sport per tutti, Dipartimento Sviluppo Economico, Innovazione, Istruzione, Formazione e Lavoro.

In considerazione del fatto che trattasi di una targeted per emergency call e che la proposta da presentare sarà probabilmente approvata dal Comitato di Sorveglianza, appare opportuno identificare sin d'ora il RUP del progetto che si dovrà anche occupare degli aspetti di sottomissione della proposta progettuale e, in caso di approvazione, della sua gestione amministrativa e finanziaria nella persona dell'Avv. Riccardo Ottavio Acquaviva - Funzionario Istruttore Titolare dell'incarico di posizione equiparata a P.O. "Sostegno innovazione Governance regionale".

La progettualità denominata COOperation For HEAlth 2 (COOFHEA 2) sarà presentata dalla Regione Puglia – Presidenza della Giunta nei termini previsti dal bando attraverso la piattaforma MIS del Programma Grecia Italia 2014 – 2020.

In funzione di quanto sinora svolto dalla Regione Puglia nella progettualità denominata COOperation For HEAlth (COOFHEA) emerge l'importanza di svolgere le attività oggetto del progetto COOperation For HEAlth 2 (COOFHEA 2), considerato soprattutto l'attuale stato di emergenza epidemiologica derivante da Covid 19.

**VERIFICA AI SENSI DEL D.LGS. 196/03 e ss.mm.ii.  
GARANZIA DI RISERVATEZZA**

La pubblicazione sul B.U.R.P., nonché la pubblicazione all'Albo o sul sito istituzionale, salve le garanzie previste dalla legge 241/1990 in tema di accesso ai documenti amministrativi, avviene nel rispetto della tutela della riservatezza dei cittadini secondo quanto disposto dal regolamento UE n. 679/2016 in materia di protezione dei dati personali, nonché dal d.lgs. 196/2003 ss.mm.ii., ed ai sensi del vigente regolamento regionale 5/2006 per il trattamento dei dati sensibili e giudiziari, in quanto applicabile. Ai fini della pubblicità legale, il presente provvedimento è stato redatto in modo da evitare la diffusione di dati personali identificativi non necessari

ovvero il riferimento alle particolari categorie di dati previste dagli articoli 9 e 10 del succitato regolamento UE.

#### **COPERTURA FINANZIARIA AI SENSI DEL D.LGS. 118/2011 E SS.MM.II.**

La presente deliberazione non comporta implicazioni, dirette e/o indirette, di natura economico finanziaria e/o patrimoniale e dalla stessa non deriva alcun onere a carico del bilancio regionale.

Il Presidente, sulla base delle risultanze istruttorie come innanzi illustrate, ai sensi dell'art. 4, comma 4, lett. k), della legge regionale n. 7/97, richiamato il D.P.G.R. del 22 gennaio 2021, n. 22, Adozione Atto di Alta Organizzazione. Modello Organizzativo "MAIA 2.0",

#### **PROPONE ALLA GIUNTA**

- Di prendere atto di quanto riportato nelle premesse;
- Di approvare la candidatura della Regione Puglia in qualità di Leader Beneficiary del progetto denominato COOFHEA 2 (allegato 1) con la relativa proposta di budget (Allegato 2). Gli allegati al presente provvedimento ne costituiscono parte integrante e sostanziale;
- Di identificare in qualità di RUP del Progetto l'Avv. Riccardo Ottavio Acquaviva - Titolare dell'incarico di posizione equiparata a P.O. "Sostegno innovazione Governance regionale" e di delegare allo stesso tutte le procedure per la sottomissione della progettualità sul sistema MIS del Programma di Cooperazione Territoriale Europea Grecia Italia 2014 – 2020;
- Di pubblicare il presente provvedimento completo dell'allegato sul BURP a cura del Segretariato Generale della Giunta;
- Di disporre che la presente deliberazione sia pubblicata nella sezione "Deliberazioni della Giunta Regionale" nonché sulla sezione "Amministrazione trasparente" del sito istituzionale della Regione Puglia [www.regione.puglia.it](http://www.regione.puglia.it).

I sottoscritti attestano che il procedimento istruttorio loro affidato è stato espletato nel rispetto della vigente normativa regionale, nazionale e comunitaria e che il presente schema di provvedimento, dagli stessi predisposto ai fini dell'adozione dell'atto finale da parte della Giunta Regionale, è conforme alle risultanze istruttorie.

Il Funzionario Istruttore Titolare dell'incarico di posizione equiparata a P.O.  
"Sostegno innovazione Governance regionale"  
(Avv. Riccardo Ottavio Acquaviva)

Il Dirigente della Sezione Sicurezza del Cittadino,  
Politiche per le Migrazioni ed Antimafia Sociale  
(Dott. Antonio Tommasi)

Il sottoscritto Segretario Generale della Presidenza, non ravvisa la necessità di esprimere, ai sensi del D.P.R.G. n. 443/2015, osservazioni sulla proposta di delibera.

Il Segretario Generale della Presidenza  
(Dott. Roberto Venneri)

Il Presidente della Giunta regionale  
(Dott. Michele Emiliano)

### **LA GIUNTA**

- Udita la relazione del Presidente della Giunta regionale;
- Viste le sottoscrizioni poste in calce al presente provvedimento;
- a voti unanimi espressi ai sensi di legge;

### **DELIBERA**

- di prendere atto di quanto riportato nelle premesse;
- Di approvare la candidatura della Regione Puglia in qualità di Leader Beneficiary del progetto denominato COOFHEA 2 (allegato 1) con la relativa proposta di budget (Allegato 2). Gli allegati al presente provvedimento ne costituiscono parte integrante e sostanziale;
- Di identificare in qualità di RUP del Progetto l'Avv. Riccardo Ottavio Acquaviva - Titolare dell'incarico di posizione equiparata a P.O. "Sostegno innovazione Governance regionale" e di delegare allo stesso tutte le procedure per la sottomissione della progettualità sul sistema MIS del Programma di Cooperazione Territoriale Europea Grecia Italia 2014 – 2020;
- Di pubblicare il presente provvedimento completo dell'allegato sul BURP a cura del Segretariato Generale della Giunta;
- Di disporre che la presente deliberazione sia pubblicata nella sezione "Deliberazioni della Giunta Regionale" nonché sulla sezione "Amministrazione trasparente" del sito istituzionale della Regione Puglia [www.regione.puglia.it](http://www.regione.puglia.it).

IL PRESIDENTE DELLA GIUNTA  
MICHELE EMILIANO

IL SEGRETARIO DELLA GIUNTA  
ANNA LOBOSCO





<p><b>B.1.3 Expected outputs of the project (tangible and visible outputs or products relating to project activities)</b>                  Please describe project main outputs that will be delivered based on the activities carried out in the project. Please provide a short explanation on the defined specific objectives and their link with the project main outputs. Describe your project main output and its contribution to project specific objectives.                  The maximum total number of characters is 2000                  (please do not exceed 1000 characters in each box)                  Number of characters 1609</p> <p>Output 1 - purchase of the medical equipment, the hospitals of the Programme Area                  Output 2 - Building of a strong and permanent network in the health system that can face the future challenges and the health emergency with a common approach, focusing on the shaping of a sustainable network and collaborative partnership                  Output 3 - Sharing experiences for the health home care and the Italian HCasa platform useful for the clinical remote assistance                  Output 4 - Realization of specific training courses about the SHCS-Cov-2 ), properly designed to build capacity for knowledge mobilization and sharing, considering pending legal restrictions in both countries</p> <p>Output 5 - Development of a new mHealth application &amp; web collaboration platform. The aim is to create an informative tool, offering guidelines on standard precautions, presenting a clear and easy to understand content. The mHealth initiative is presented as a support tool to the professionals, to make quick consultations, facilitating decision making at the point of assistance (100 health professionals will be provided with tablets).                  Output 6- Study - Elaboration of on-line tools related to Covid 19 (data provided through the oximeter App, assessment of future needs, policy making). This study may lead to further research and policy making, considering the efficacy, cost effectiveness, patient experience, data quality and other conditions, related to the use of home oximetry during the pandemic.</p>	<p><b>B.1.4 Expected results (direct and immediate effects resulting from the project)</b>                  Describe their contribution and link (if applicable) to the result indicators of the Programme.                  The maximum total number of characters is 1500                  (please do not exceed 1000 characters in each box)                  Number of characters 1501</p> <p>The implementation of the proposed project will have significant results on the cross-border area. The proposed project will promote awareness, research and update of ICT applied to healthcare innovation. The cross-border health network will be established in order to provide a wide range of innovative support activities with huge benefits for the Programme Area. The health network will become a point of reference for the health activities and actions in Greece and Italy.                  The training activities and the realization of the MoU will have a strong impact in the health sector of the eligible area</p> <p>What are</p> <p>It is necessary also to underline the relevance of the supply of the medical equipment will be relevant for the hospitals and the territories. The sharing of the platform "HCASA", innovative platform in the Italian context, will give another result of the project activities. The implementation of the clinical remote assistance with a common platform will give an obvious benefit to all our citizens; also the involvement of the Greek Ministry of Health will give to the project a clear evidence of the sustainability.                  The action of the clinical remote assistance could be very useful to mitigate the impact in case of a second and/or third phase of the pandemic COVID-19. Studies and research may lead to further research and policy making, considering the efficacy, cost effectiveness, patient experience, data quality and other conditions, related to the use of home oximetry during the pandemic.</p>
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<p><b>B.2 METHODOLOGICAL APPROACH</b></p> <p><b>B.2.1 Project methodology/Roles - Tasks of Beneficiaries</b></p> <ul style="list-style-type: none"> <li>- Describe the methodological approach of the project and provide a brief description of all the work packages composing the project and their objectives. Please also identify activities' interlinks (sequence, combination, interrelation between activities-deliverables).</li> <li>- Please include explanation of how will Beneficiaries be involved in the project (who will do what).</li> </ul> <p>The maximum total number of characters is 5000 (Please do not exceed 1.000 characters in each box)</p>	<p style="text-align: right;"><i>Number of Characters</i>      <b>3707</b></p> <p>The great experience of the beneficiaries in the health sector may give an added value to the activities and the methodology of the project. Puglia Region will involve in his activities some departments (Health Departments, Health Regional Agency, Economic Development Department - Innovation Section) and will sign a specific agreement with the University of Bari - medical genetics. In view of the above it is clear how why Puglia Region decided to put, as responsible office, the Presidency staff. The involvement of these departments and the University of Bari in the implementation of the project will be supervised by the Presidency staff only. The Presidency staff can do. The presence in the partnership of the Greek Ministry of Health and the ARéSS (Puglia Agency of Health) will give the opportunity to the partnership to involve all the hospitals in the activities of the informatic system and the training courses</p>
<p>The Greek hospitals involved in the project will work with their staff. It is necessary to underline that because the costs of the staff will be covered by other national funds, the hospitals will not certify expenditures for the staff but they will involve their staff in the communication activities, clinical remote assistance and participation to the training courses. The project work breakdown structure is represented by the following WPs.</p> <p>WP1 - Project Management (led by LB Puglia Region) will include Management Activities, Technical &amp; financial administration, Coordination activities (Project Steering Committee meetings);</p> <p>WP2 - Communication activities (led by LB and with the involvement of all the Greek beneficiaries) dissemination of the project activities. Not with the Greek hospitals for the home care for the COVID-19, press conference, advertising on social media,</p>	<p>The Greek hospitals involved in the project will work with their staff. It is necessary to underline that because the costs of the staff will be covered by other national funds, the hospitals will not certify expenditures for the staff but they will involve their staff in the communication activities, clinical remote assistance and participation to the training courses. The project work breakdown structure is represented by the following WPs.</p> <p>WP1 - Project Management (led by LB Puglia Region) will include Management Activities, Technical &amp; financial administration, Coordination activities (Project Steering Committee meetings);</p> <p>WP2 - Communication activities (led by LB and with the involvement of all the Greek beneficiaries) dissemination of the project activities. Not with the Greek hospitals for the home care for the COVID-19, press conference, advertising on social media,</p>
<p>WP3 - Health Equipment (all the beneficiaries involved) purchasing of the personal protective and medical equipment;</p> <p>WP4 - research and HCASA Platform (led by LB with the University of Bari). All the Greek beneficiaries will be involved with their staff; the PB11 will share with the Greek hospitals and the Greek Ministry of Health the platform HCASA. Particularly the Greek Ministry will realize the mHealth application &amp; web collaboration platform as a support tool to the professionals, to make quick consultations, facilitating decision making at the point of assistance</p>	<p>WP3 - Health Equipment (all the beneficiaries involved) purchasing of the personal protective and medical equipment;</p> <p>WP4 - research and HCASA Platform (led by LB with the University of Bari). All the Greek beneficiaries will be involved with their staff; the PB11 will share with the Greek hospitals and the Greek Ministry of Health the platform HCASA. Particularly the Greek Ministry will realize the mHealth application &amp; web collaboration platform as a support tool to the professionals, to make quick consultations, facilitating decision making at the point of assistance</p>
<p>The realization of the MoU between Puglia Region, ARéSS and Greek Ministry of Health will give the sustainability of the project: Meetings between project partners and external experts, will ensure the necessary capacity for knowledge mobilization and sharing, considering pending legal restrictions in both countries, also focusing on the shaping of a sustainable network and collaborative partnership.</p>	<p>The realization of the MoU between Puglia Region, ARéSS and Greek Ministry of Health will give the sustainability of the project: Meetings between project partners and external experts, will ensure the necessary capacity for knowledge mobilization and sharing, considering pending legal restrictions in both countries, also focusing on the shaping of a sustainable network and collaborative partnership.</p>
<p>Ministry of Health will sign a programming agreement with Agency for Quality Assurance in Health Societe Anonyme "AQAH S.A.", who will support the beneficiary with its technical and financial services and starting in the implementation of the project concerning the management of the project, drafting of studies and obtaining the required permits and approvals, carrying out the project activities and providing the necessary support to the beneficiary. The Project Owner provided that the services are invoked to him.</p> <p>The Filiates General Hospital, the Preveza General Hospital are going to purchase the equipment with programming Agreement with the Region of Epirus. The tender procedures will be held by the Region of Epirus.</p>	<p>Ministry of Health will sign a programming agreement with Agency for Quality Assurance in Health Societe Anonyme "AQAH S.A.", who will support the beneficiary with its technical and financial services and starting in the implementation of the project concerning the management of the project, drafting of studies and obtaining the required permits and approvals, carrying out the project activities and providing the necessary support to the beneficiary. The Project Owner provided that the services are invoked to him.</p> <p>The Filiates General Hospital, the Preveza General Hospital are going to purchase the equipment with programming Agreement with the Region of Epirus. The tender procedures will be held by the Region of Epirus.</p>



<p><b>B.2.2 Roles - Tasks of Associated Partners (if applicable)</b>                  In case of associated partner, determine the project partner to which the organisation is related to (if applicable)                  In case of associated partner, describe the organisation's role in the project (if applicable)                  The maximum total number of characters is 3000                  (please do not exceed 1000 characters in each box)</p>	<p>Number of characters 307</p>
<p>In the project we have three associated partners:                  A. Epirus Region;                  B. Western Greece Region;                  C. Molise Region;                  The presence of the Regions guarantees the strong determination from all the territories to cooperate in these activities and will support the awareness-raising campaigns of the Project</p>	
<p><b>B.2.3 Activities outside the programme area (if applicable)</b>                  Please list activities to be carried out outside the programme area. Describe how these activities will benefit the programme area.                  Please indicate the total budget of activities to be carried out outside the programme area (indicative)                  ERDF outside the programme area (indicative): &lt;... EUR&gt;                  % of total ERDF (indicative): &lt;... %&gt;                  The maximum total number of characters is 2000                  (please do not exceed 1000 characters in each box)                  Not applicable. In this project there are not activities outside the programme area</p>	<p>Number of characters 83</p>

<p><b>B.3 MANAGEMENT</b></p> <p><b>B.3.1 Lead Beneficiary and Beneficiaries' Competence (Experience, Structure, Personnel, Resources, etc.)</b></p> <ul style="list-style-type: none"> <li>- Which are the organisational competences related to the project activities?</li> <li>- Which is the institutional and financial capacity?</li> <li>- Which is the experience relevant for the project?</li> <li>- Which is the organization's capacity?</li> <li>- Which are the reasons for the selection of Lead Beneficiary?</li> <li>- What are the reasons for the selection of Lead Beneficiary?</li> </ul> <p><i>PLEASE do not exceed 1000 characters in each box.</i></p>	<p style="text-align: right;"><i>Number of characters</i> 2358</p> <p>Puglia Region has institutional competence on the health sector (for the organization of the health system, the purchase of the equipment, etc.). In the project it will be involved the Health department of Puglia Region, the economic development department - Innovation Section). The experience of Puglia Region in the management of the cooperation projects is very high.</p> <p>The ARSS is the Agency of the Puglia Region for the Health. The Agency has competence to support Puglia Region in the exploration of innovation in healthcare in the management of healthcare innovative policies.</p> <p>The Greek Hospitals involved in the project (University General Hospital of Ioannina, University General Hospital of Patras "PAMAGIA I VOITHIA", Patras General Hospital "Agios Andreas", General Hospital of Iliia, Erolakarmania General Hospital, Corfu General Hospital, General Hospital of Kalamata, General Hospital of Kefallina, Larissa General Hospital, Hospital of Ioannina, G. Chatzikostra, Filiares General Hospital, Arta General Hospital and Preveza General Hospital) have institutional competences in the health sector and staff dedicated to the administrative activities.</p> <p>The Greek Ministry of Health has great experience in project management and one of its institutional rule is to create, realize and distribute the application for the clinical remote financing in its competence Unit B, designs and implements, co-financing of European Union, European Social Fund &amp; European Regional Development Fund (ERDF) projects. The Operational Programs (OP) and the Operational Programs (OP) are thirteen (13) co-financed either from the Operational Programs of 13 Regions or from the European Social Fund (ESF+) with the main objective "management of the COVID-19 epidemic crisis", with a total estimated value of 235,710,440,00 euros.</p> <p>The Lead Beneficiary and the majority of the Greek Hospitals involved in the project (University General Hospital of Ioannina, University General Hospital of Patras "PAMAGIA I VOITHIA", Larissa General Hospital) already have the experience and know how of the implementation of Coofhea</p>
<p><b>B.3.2 Project management and coordination (structures, decision making procedures, internal communication, etc.)</b></p> <p>Describe how the management on the strategic and operational level will be carried out in the project, specifically:</p> <ul style="list-style-type: none"> <li>- structure, responsibilities and procedures for the day-to-day management and co-ordination;</li> <li>- reporting and evaluation procedures;</li> <li>- communication within the partnership;</li> <li>- reporting and evaluation procedures;</li> </ul> <p><i>PLEASE do not exceed 1000 characters in each box.</i></p>	<p style="text-align: right;"><i>Number of characters</i> 1955</p> <p>The LB will be responsible for the coordination and management of the project. LB will carry out appropriate monitoring, including measures to put in place to guide all publicly released content and gauge impact generated across all core activities throughout the entire lifetime of the project. LB will set up a Project Office (PO) composed of a Project Manager and a Financial Manager, will support the decision-making body (Steering Committee). Furthermore, based on the partnership expertise, the LB will appoint WP Leaders for the proper implementation of WPs. The PO will be responsible for supporting the LB regarding the administrative and the financial management and will provide support to partners and oversee the implementation of the project. The Steering Committee (SC) will be chaired by the LB and will include the Project Manager, one representative from each project partner (including the PM) will optimize PM by combining IT and PCM. The SC will be held 4 times.</p> <p>on average once per bimester. In order to implement the project in accordance with high standards, a Technical Scientific Committee (TSC) will be created (all the beneficiaries). The PMs will be coordinated by LB and the WPs are assigned according to each partner skills in the following way: WP1=LB; WP2=LB; WP3=all the PMs; WP4=LB+PM1+PM16. During the KoM, a joint internal regulation will be outlined. The LB coordinates all project activities through one PM and one FM. The presence of similar typologies of bodies (public/public equivalent) enforces the principle of mutuality and responsibilities sharing, ensuring the coherent reporting period with the expenses. To optimize coordination and support implementation of activities, without wasting financial and other resources, meetings via Skype will be held regularly while the SC/TSC/AB meetings will be also the opportunity to organize the events and workshops addressed to local and/or international audience.</p>

<p><b>B.4 B.4 INFORMATION AND COMMUNICATION</b></p>	<p><b>B.4.1 Information and Publicity Strategy</b> Please describe i. the basic structure of the Project's Communication Plan (timetable, milestones etc), ii. the information and publicity measures to be carried out (website, events, publicity material etc), iii. the means of communication to be used to disseminate the Project's outputs, results and achievements (social media, brochures, promotional material etc) and iv. how the anticipated project results are going to be promoted at a national and/or at a regional level. The maximum total number of characters is 3000. The project will implement its communication activities following the rules on information and publicity for all beneficiaries, according to the EU regulation No 1303/2013, as well as the guidelines of the Interreg Implementation Manual. The basic pillars of the communications that due to the nature of the project will be mainly digital and public events concern the positioning of the project to extract maximum value through the organisation of round table discussion forums with think-tanks</p> <p>More specifically, the communication activities will be coordinated by Puglia Region which will lead the drafting of the communication plan and will also have the responsibility to design the messages of the project and the media through which these messages should be expressed . The communication plan will specify the aim and purpose of the planned communication and visibility activities, how the achieved results are widely disseminated and capitalized according to the specific target groups, which are the communication responsibilities among partners and the relevant financial resources. The time frame and the different initiatives to which the project will be presented will also be defined. The plan will be released at month 3 of the project in order to ensure an optimal dissemination of the project results.</p> <p>Digital communications will include Social media and Infographics such as data visualizations aimed mainly for online use</p>
<p><b>B.5 PROJECT READINESS</b></p>	<p><b>B.5.1 Preparatory and administrative activities undertaken</b> Describe the maturity of the project in terms of completion of the administrative procedures that allow the implementation of the project i.e. licenses, designs, permits, land acquisition, tenders documents, etc. This information should be provided for all project activities (services, equipment, infrastructure). The maximum total number of characters is 3000 (release do not exceed 1000 characters in each box) According to the call, the most part of the budget (at least 70%) is dedicated to the purchase of the equipment. The Puglia Region, the hospitals of the Western Greece (University General Hospital of Patras "ΠΑΝΑΓΙΑ ΤΟΥΤΗΛΙΑ", Patras General Hospital "Άγιος Ανδρέας", General Hospital of Ilio, Eoloakarama General Hospital) and the hospitals of the Epirus region (University General Hospital of Ioannina, Hospital of Ioannina G. Chatzikosta, Filiales General Hospital, Preveza General Hospital) have been contacted the equipment (with the exception of Filiales General Hospital of Zakynthos, General Hospital of Kefalonia, General Hospital of Kefalonia, Leikada General Hospital) have been contacted the equipment or will contract in a few days.</p> <p>The platform HCASA is working and the staff of the ARESS is ready to share all the information with the staff of the Greek hospitals and the Greek Ministry of Health. All the activities will not need licenses and/or permission from other Authorities. Ministry of Health will sign a programming agreement with Agency for Quality Assurance in Health Societe Anonyme "AQAH S.A.", who will support the Beneficiary with its technical and financial services and staffing in the implementation of the project concerning the management of this project, drafting of studies and obtaining the required permits and approvals, carrying out the project and ensuring compliance with the legislation of Public Procurement. Signing of the relevant contracts with contractors, which are co-signed by the Project Owner, provided that the services are invoiced to him.</p> <p>The Filiales General Hospital, the Preveza General Hospital are going to purchase the equipment with programming Agreement with the Region of Epirus. The tender procedures will be held by the Region of Epirus.</p>

<p><b>B.6 SUSTAINABILITY OF RESULTS</b></p> <p><b>B.6.1 Sustainability, durability and transferability of main outputs delivered in the project</b>          How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.</p> <p>How will the project ensure that the project's outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.</p> <p>The maximum total number of characters is 3000  <i>Release do not exceed 1000 characters in each box.</i></p> <p>The main outputs of the projects are tangible equipment and services (with a stronger and wider, in terms of geographical coverage, impact on the eligible area) that will remain in operation for several years. The project COOPHEAZ was born to be sustainable. The creation of the health network, the sharing of the informatic protocol and the methodological approach of the HCASA platform are a clear evidence of the sustainability and durability of the output and results of the project. The transferability is related to the project activities. Moreover, the project COOPHEAZ has developed a methodology for supporting the health system of every country. The expected outputs and results are crucial for ensuring territorial impact and long-term benefits that will continue after the project end.</p> <p>1386  <i>Number of characters</i></p> <p>As the partners of the project are permanently engaged on these topics, they have a great interest in improving the processes experimented during the project and will work for further developments.          COOPHEAZ 2 project ensures that outputs and results achieved are durable and suitable to be continued after the project closure. The project is also sustainability because by the action of the clinical remote assistance the regions could mitigate the effects of the fourth and/or fifth phase of the COVID-19 emergency</p>	<p><b>B.7 CROSS-BORDER COOPERATION &amp; ADDED VALUE</b></p> <p><b>B.7.1 Cross Border cooperation</b>          How is the cross border cooperation demonstrated in order to achieve the project's objectives and results? Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/focal level and/or describe what benefits the project beneficiaries/target groups/project area/programme area can derive from a cross border approach.          The maximum total number of characters is 2000  <i>Release do not exceed 1000 characters in each box.</i></p> <p>The combination of the four actions such as the purchasing of the equipment, the research and the clinical remote assistance will give not only an answer to the territories but also will create a real and concrete network for the health in the Programming area between Puglia Region and the Greek Hospitals.          The creation of such a permanent network is a clear proof of the cross border cooperation, but we should underline also the research activities and the sharing of the HCASA platform are a clear signal of the willingness to share their experience and their knowledge in a full spirit of cooperation.</p> <p>910  <i>Number of characters</i></p> <p>The added value of the project is clear: a permanent health network, a common platform, a common approach in order to give the home care and monitoring patients in quarantine in their home. We would also like to underline the approach of the activities in full cooperation between all the beneficiaries.</p>
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<p><b>B.7.2 Intensity of Cross-Border Cooperation</b> According to Art.12 from 1299/2013, par.4 "Beneficiaries shall cooperate in the development and implementation of operations. In addition, they shall cooperate in the staffing or the financing of operations, or in both. Please select the applied cooperation with X and describe how this is achieved.</p> <p>The maximum total number of characters is 500.</p> <p>All specific objectives of COOPHEA 2 project proposal are achieved by 4 work packages. <i>Number of characters</i> 408 because the costs of the staff will be cover by other national funds, the hospitals will not certify expenditures for the staff but they will involve their staff in the communication activities, clinical remote assistance and participation to the training courses</p> <p><input checked="" type="checkbox"/> Joint Development  <input checked="" type="checkbox"/> Joint Implementation  <input checked="" type="checkbox"/> Joint Staffing  <input checked="" type="checkbox"/> Joint Financing</p>	<p><b>B.7.3 Capitalisation</b> In which way does the project capitalize previous cooperation and experience (if applicable), especially in the Programme area?</p> <ul style="list-style-type: none"> <li>- Capitalization of Beneficiaries' know-how experience</li> <li>- Capitalization of Beneficiaries' experience in Cross border Cooperation activities</li> <li>- Capitalization of previous cooperation among current Beneficiaries</li> <li>- Capitalization of previous relevant projects</li> </ul> <p>The maximum total number of characters is 1000.</p> <p>The project will take advantage of the large and complementary experiences of participants. The application of these experiences to a particular field like the health care, which are more difficult but also more relevant under the economic aspect and the added value represent a challenge for the whole partnership. Puglia Region has also some experience in order to share his experience in the tele-medicine in the past programming period (Greece Italy 2007 - 2013) and in this programming period (Italy - Albania - Montenegro Programme). The cooperation between all the beneficiaries will be very strong. All the beneficiaries will collaborate with their employees, but because the costs of the staff will be cover by other national funds, the hospitals will not certify expenditures for the staff but they will involve their staff in the communication activities, clinical remote assistance and participation to the training courses</p> <p style="text-align: right;"><i>Number of characters</i> 937</p>	<p><b>B.8 COMPATIBILITY WITH EU/NATIONAL POLICIES AND PROGRAMME'S CROSS CUTTING ISSUES</b></p> <p><b>B.8.1.A Consistency of the project with EU horizontal principles</b> Please describe if applicable, the effect of the project to each one of the horizontal principles. Please select with an X only one option per principle and provide the justification.</p> <p><b>Equal opportunities and non-discrimination (Including provision of accessibility of disabled persons)</b> Please state if the project will : The maximum total number of characters is 750. <i>Number of characters</i> 74</p> <p><input checked="" type="checkbox"/> Consistent  <input type="checkbox"/> Neutral  <input type="checkbox"/> Non Consistent</p> <p>The beneficiaries will favorite the woman engagement in the involved staff</p> <p><b>Sustainable Development</b> Please state if the project will : The maximum total number of characters is 750. <i>Number of characters</i> 221</p> <p><input checked="" type="checkbox"/> Consistent  <input type="checkbox"/> Neutral  <input type="checkbox"/> Non Consistent</p> <p>COOPHEA 2 activities are in line with the sustainable Development policy. In particular, the telemonitoring activities and teleassistance services will allow patients to be monitored and assisted without any duty to move.</p> <p><b>Equality between men and women</b> Please state if the project will : The maximum total number of characters is 750. <i>Number of characters</i> 62</p> <p><input checked="" type="checkbox"/> Consistent  <input type="checkbox"/> Neutral  <input type="checkbox"/> Non Consistent</p> <p>The project will stress and encourage the women participation</p>
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**B.8.1.B Consistency of the project with cross-cutting themes**  
 Please describe, if applicable, the effect of the project to one or more cross-cutting themes. Please select with an X only one option per theme and provide the justification.

**Investing in education, skills and lifelong learning by developing education and training infrastructure (TO 10).**  
 Please state if the project will :  
 The maximum total number of characters is 750. Number of characters 370

The introduction of innovation in the health care system is one of the aspect of the project. The result will also be useful for the educational paths of new doctors and paramedical professionals and they will also be involved, among other stakeholders, in the evaluation and validations of the technological solutions. The project foreseen also some training activities

Consistent  
 Neutral  
 Non Consistent

**Enhancing institutional capacity and an efficient public administration by strengthening of institutional capacity and the efficiency of public administrations and public services related to implementation of the ERDF, and in support of actions in institutional capacity and in the efficiency of public administration supported by the ESF (TO 11).**  
 Please state if the project will :  
 The maximum total number of characters is 750. Number of characters 211

Interesting results will derive from the project for the public healthcare system: efficiency in services and efficacy in the cares will be at the base of the innovations that will be evaluated and introduced.

Consistent  
 Neutral  
 Non Consistent





**Lead Beneficiary Confirmation**  
By signing the Application Form the Lead Beneficiary hereby confirms that

- the project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation.
- the project is in line with the relevant EU and national legislation and policies of the countries involved.
- all Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme
- all Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities
- the information is accurate and true to the best knowledge of the Lead Beneficiary
- The project budget and costs are in line with the limits set in the Call for proposals

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**Signature of the Lead Beneficiary**  
*Antonio Tommasi*

**Official Stamp of the Lead Beneficiary if available**  
**SEZIONE SICUREZZA DEL CITTADINO,  
POLITICHE PER LE MIGRAZIONI ED  
ANTIMAFIA SOCIALE**

Name of the signatory: Mr. Antonio Tommasi  
Title of the signatory: Head of the Security of the Citizen Section - Puglia Region  
Lead Beneficiary's institution: Puglia Region  
Date of signature: 12/10/2021

ALLEGATO 2

WP	Del.	Budget line	Partner title	Puglia Region		Italy		Total Partner Budget		5.850.000,00 €
				Brief justification of the expenditure (Max.350 Characters)	Quantity of item	Time of item	Cost per item (€)	Total Cost		
WP1	D1.1.2	Staff Costs	Real Costs - Project manager	Cost for the management of the project	15	50,00	100,00 €	75.000,00 €		
WP1	D1.1.2	External Expertise and Services	Other	support to the administrative staff and financial manager	1		25.000,00 €	25.000,00 €		
WP2	D2.1.1	External Expertise and Services	Communication/Dissemination material	dissemination of the project activities, signature MoU with the Greek Ministry for the home care for the COVID-19, press conference, advertising on social media	1		20.000,00 €	20.000,00 €		
WP2	D2.1.2	External Expertise and Services	Event organisation	Event in Puglia:organization of international event about the COVID-19 and the measures taken with the project	1		10.000,00 €	10.000,00 €		
WP1	D1.1.3	External Expertise and Services	Audits	Audit cost	1		20.000,00 €	20.000,00 €		
WP3	D3.1.1	Equipment	Furniture and fittings	Emergency containers (Brindisi and Taranto)	66		32.991,88 €	2.177.464,08 €		
WP3	D3.1.1	Equipment	Machines and instruments	Ventilators (Mod. SH 300) - Hospitals Brindisi and Taranto	44		45.140,00 €	1.986.160,00 €		
WP3	D3.1.1	Equipment	Other specific equipment	defibrillators, monitors, portable radiological system, beds, sanitary furnishings - Hospitals Brindisi and Taranto	1		1.180.724,10 €	1.180.724,10 €		
WP3	D3.1.1	Equipment	Other specific equipment	Health equipment - Hospitals Brindisi and Taranto	1		324.675,82 €	324.675,82 €		
WP4	D4.1.1	Staff Costs	Real Costs - Technical Staff	coordination activities of the WP	5	50,00	100,00 €	25.000,00 €		
WP4	D4.1.1	Travel and Accommodation	Transportation	meetings to share the scientific approach for the home care	3	4,00	348,00 €	4.176,00 €		
WP4	D4.1.1	Travel and Accommodation	Accommodation	accommodation	3	4,00	150,00 €	1.800,00 €		


  
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