

DELIBERAZIONE DELLA GIUNTA REGIONALE 15 novembre 2021, n. 1830

CUP B39J21028240007 - Programma di Cooperazione Europea 2014-2020 - Interreg ENI CBC MEDITERRANEAN SEA BASIN PROGRAMME. Approvazione Progetto "BlueMed PLUS". Presa d'Atto. Variazione di bilancio di previsione 2021 e pluriennale 2021-2023, ai sensi dell'art. 51 del D.Lgs. n. 118/2011 e ss.mm.ii.

L'Assessore alla Cultura, Sviluppo delle Imprese Culturali, Turismo, Sviluppo e Impresa Turistica, Massimo Bray, sulla base dell'istruttoria espletata dai funzionari istruttori Rosa Anna Asselta e Giuseppe Tucci, incardinati presso il Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio e confermata dal dirigente della Struttura di Progetto "Cooperazione Territoriale Europea e Poli Biblio-Museali", Luigi De Luca unitamente al Direttore, Aldo Patruno, riferisce quanto segue.

PREMESSO CHE:

- in coerenza con la nuova politica europea di coesione e gli obiettivi fissati nella strategia Europa 2020, la Cooperazione Territoriale Europea 2014-2020 punta a raggiungere un maggiore impatto degli interventi sui territori ed un utilizzo ancora più incisivo degli investimenti. Il quinto periodo di programmazione di Interreg ha un bilancio di 10,1 miliardi di euro investiti in oltre 100 programmi di cooperazione tra le regioni ed i partner territoriali, sociali ed economici. Questo budget include anche la dotazione del FESR per gli Stati membri per partecipare a programmi di cooperazione transfrontaliera esterna dell'UE sostenuti da altri strumenti (Strumento di preadesione IPA e Strumento europeo di vicinato ENI);
- nell'ambito dei programmi di cooperazione territoriale 2014-2020 la Puglia è territorio eleggibile per il programma INTERREG ENI CBC MEDITERRANEAN SEA BASIN PROGRAMME che è stato istituito con l'intento di dare maggior forza alla cooperazione IPA nell'area del basso Adriatico, favorendo uno sviluppo intelligente, inclusivo e sostenibile. Il Programma intende facilitare lo scambio di conoscenze ed esperienze fra gli stakeholder regionali e locali dei tre Paesi, sviluppare e implementare azioni pilota, misurare la fattibilità di nuove politiche, prodotti e servizi, supportare gli investimenti nei settori di interesse. Esso sostiene iniziative progettuali riferite ai seguenti assi prioritari:
 1. Sostegno alla cooperazione transfrontaliera e alla competitività delle PMI;
 2. Gestione intelligente del patrimonio naturale e culturale per la valorizzazione del turismo transfrontaliero sostenibile e per l'attrattività dei territori;
 3. Protezione dell'ambiente, gestione del rischio e strategie per ridurre le emissioni di carbonio;
 4. Incremento dell'accessibilità transfrontaliera, promozione dei servizi di trasporto sostenibili, miglioramento delle infrastrutture pubbliche;
- la Regione Puglia – Dipartimento Turismo, Economia della Cultura e Territorio, ha partecipato alla quinta call Interreg MED per progetti modulari (Il call per progetti di trasferimento e mainstreaming), candidando, in qualità di partner, il progetto "BlueMed PLUS" avente come capofila l'Università della Calabria;
- il "BlueMed PLUS" mira a capitalizzare le esperienze, i risultati e gli output più rilevanti del precedente progetto BlueMed conclusosi nel 2020 e incentrato sulla valorizzazione del Patrimonio Culturale Subacqueo per lo sviluppo del turismo sostenibile nelle aree costiere e insulari del Mediterraneo;
- questo processo di trasferimento di competenze migliorerà la capacità dei partner di gestire siti subacquei di interesse storico/archeologico, anche attraverso la creazione di centri di conoscenza e sensibilizzazione (Knowledge Awareness Centres) nei loro territori, promuovendo così nuove destinazioni come risorse per lo sviluppo sostenibile del turismo costiero;
- parteciperà al progetto, in qualità di partner associato, anche la Soprintendenza Nazionale per il Patrimonio Culturale Subacqueo, ente recentemente istituito dal Ministero della Cultura Italiano per coordinare e attuare le attività di tutela, gestione e valorizzazione dei beni culturali subacquei, presenti

nelle acque territoriali Italiane, in accordo ai principi sanciti dalla Convenzione UNESCO sulla protezione del patrimonio culturale subacqueo, adottata a Parigi il 2 novembre 2001;

- il 27/05/2021 il progetto “**BlueMed PLUS**” è stato ammesso a finanziamento dall’Autorità di Gestione del Programma, per un importo complessivo di competenza della Regione Puglia – Dipartimento Turismo, Economia della Cultura e Territorio di € 56.325,00;

CONSIDERATO CHE:

- il progetto “**BlueMed PLUS**” è dotato di risorse finanziarie pari ad € 308.009,00 mentre la quota spettante al partner Regione Puglia è pari ad € 56.325,00. Dette risorse finanziarie sono coperte per l’85% dai fondi Comunitari e per il 15% dal cofinanziamento nazionale che, a mente della Delibera CIPE n. 10/2015, per i partner italiani è coperto dal Fondo di Rotazione – ex L. 183/1987;
- per effetto di tale ripartizione, il cofinanziamento con Fondi Europei al progetto ammonta a complessivi € 47.876,25. In base alle regole che attengono all’implementazione delle attività di Programma, tali risorse verranno erogate ai partner di progetto nelle rispettive quote spettanti, previa erogazione in loro favore disposta dall’Autorità di Certificazione, presso il Deputy Directorate General of Certifying and Payments, Directorate General of European Funds, Ministry of Finance and Public Administration, Paseo de la Castellana 162 - 28071 Madrid - Spagna;
- la restante quota di € 8.448,75 corrispondente al cofinanziamento nazionale (Fondo di Rotazione), sarà erogata alla Regione Puglia direttamente dal Ministero dell’Economia e delle Finanze – IGRUE;
- il progetto prevede tra l’altro il riconoscimento della copertura delle spese delle missioni e del personale già in servizio presso la Regione Puglia relativamente alle ore/uomo impegnate per le attività formative. Le spese trasferite dal soggetto finanziatore a titolo di rimborso di spese di personale regionale, saranno oggetto di evidenza contabile attraverso opportuna operazione di regolazione tra i capitoli di spesa del bilancio vincolato all’uopo istituiti e il capitolo in entrata del bilancio autonomo 3064060 “Rimborsi per spese di personale sostenute per progetti finanziati da risorse UE”. A tal proposito è stata inviata a mezzo PEC alla Sezione Personale, per le valutazioni di competenza in ordine al calcolo delle spese di personale e dei relativi tetti, apposita nota informativa da parte del Dipartimento turismo, Economia della Cultura, Valorizzazione del Territorio n. AOO_004/0005124 del 27/10/2021 con il dettaglio degli importi che si prevede di recuperare a seguito di idonea rendicontazione;

TUTTO CIÒ PREMESSO

- Visto il D.Lgs. 23 giugno 2011, n. 118, come integrato dal D.Lgs. 10 agosto 2014, n. 126 “Disposizioni integrative e correttive del D.Lgs. 118/2011 recante disposizioni in materia di armonizzazione dei sistemi contabili e degli schemi di bilancio delle Regioni, degli Enti locali e dei loro organismi, a norma degli articoli 1 e 2 della Legge n. 42/2009”;
- Rilevato che l’art. 51, comma 2, del D.Lgs. n. 118/2011 e ss.mm.ii., prevede che la Giunta con provvedimento amministrativo, autorizza le variazioni del documento tecnico di accompagnamento e le variazioni del bilancio di previsione per l’iscrizione di entrate derivanti da assegnazioni vincolate e delle relative spese;
- Vista la Legge Regionale n. 35 del 30/12/2020 “*Disposizioni per la formazione del bilancio 2021 e bilancio pluriennale 2021-2023 della Regione Puglia (Legge di stabilità regionale 2021)*”;
- Vista la Legge Regionale n. 36 del 30/12/2020 “*Bilancio di previsione della Regione Puglia per l’esercizio finanziario 2021 e pluriennale 2021-2023*”;
- Vista la Deliberazione di Giunta regionale n. 71 del 18/01/2021 di approvazione del Documento tecnico di accompagnamento e del Bilancio finanziario gestionale 2021 – 2023;
- Vista la nota prot. AOO_116/8213 del 25/05/2018, con la quale vengono fornite specifiche sulla corretta

contabilizzazione dei rimborsi effettuati dai soggetti finanziatori e riguardanti le spese di personale dipendente già in servizio presso l'Ente;

- Trattasi di progetto di cooperazione territoriale europea cofinanziato dal programma INTERREG Mediterranean 2014/2020 per l'85% e dal Fondo di Rotazione per il 15%, pertanto soggetto a rimborso a seguito di rendicontazione della spesa sostenuta;
- La variazione proposta con il presente provvedimento, assicura il rispetto dei vincoli di finanza pubblica e gli equilibri di bilancio come previsto dal D.Lgs. n. 118/2011 e ss.mm.ii.;

Alla luce delle risultanze istruttorie, sussistono i presupposti di fatto e di diritto per prendere atto dell'avvenuta approvazione e ammissione a finanziamento del progetto "BlueMed PLUS" e di procedere alla variazione di Bilancio, ai sensi del D.Lgs. n. 118/2011 e ss.mm.ii., nella parte entrata e nella parte spesa in termini di competenza e cassa per l'esercizio finanziario 2021, come riportato nella parte relativa alla copertura finanziaria.

GARANZIE DI RISERVATEZZA

La pubblicazione sul BURP, nonché la pubblicazione all'Albo o sul sito istituzionale, salve le garanzie previste dalla legge 241/1990 in tema di accesso ai documenti amministrativi, avviene nel rispetto della tutela della riservatezza dei cittadini, secondo quanto disposto dal Regolamento UE n. 679/2016 in materia di protezione dei dati personali, nonché dal D.Lgs. 196/2003 ss.mm.ii., ed ai sensi del vigente Regolamento regionale 5/2006 per il trattamento dei dati sensibili e giudiziari, in quanto applicabile. Ai fini della pubblicità legale, il presente provvedimento è stato redatto in modo da evitare la diffusione di dati personali identificativi non necessari ovvero il riferimento alle particolari categorie di dati previste dagli articoli 9 e 10 del succitato Regolamento UE.

COPERTURA FINANZIARIA DI CUI AL D.LGS. N.118/2011 E SS.MM.II

Il presente provvedimento comporta l'istituzione di nuovi capitoli di entrata e di spesa e la variazione al bilancio di previsione 2021 e pluriennale 2021-2023, al Documento tecnico di accompagnamento e al Bilancio finanziario gestionale 2021-2023, approvato con DGR n. 71 del 18/01/2021, ai sensi dell'art. 51, comma 2, del D.Lgs. n. 118/2011 e ss.mm.ii., come di seguito riportato:

BILANCIO VINCOLATO

Si dispone la variazione la bilancio regionale per le maggiori entrate derivanti dall'Application Form – (All' "A" composto da 51 facciate) e verbale dello Steering Committee Meeting del 23/06/2021 (All "B" composto da 4 facciate).

Struttura regionale titolare del Centro di Responsabilità Amministrativa (CRA):

- 63 – Dipartimento Turismo, Economia della cultura e Valorizzazione del Territorio
- 01 – Direzione Dipartimento Turismo, Economia della cultura e Valorizzazione del Territorio

Parte Entrata

Entrata ricorrente

Codice UE: 1 – Entrate destinate al finanziamento dei progetti comunitari

Capitolo di Entrata	Declaratoria	Titolo Tipologia	P.D.C.F.	Variazione e.f. 2022 Competenza
C.N.I. E_____	Programma INTERREG Mediterranean 2014/2020 - quota programme funding 85% da Deputy Directorate General of Certifying and Payments, Directorate General of European Funds Ministry of Finance and Public Administration per il progetto "BlueMed PLUS"	2.105	E.2.01.05.02.000 Altri trasferimenti correnti dal resto del mondo	+ 47.876,25

Si attesta che l'importo di € 47.876,25 relativo alla copertura del presente provvedimento, corrisponde ad obbligazione giuridicamente perfezionata, con debitori certi: Deputy Directorate General of Certifying and Payments, Directorate General of European Funds, Ministry of Finance and Public Administration, Paseo de la Castellana 162 - 28071 Madrid - Spagna.

Titolo giuridico: Application Form – (All' "A" composto da 51 facciate) e verbale dello Steering Committee Meeting del 23/06/2021 (All' "B" composto da 4 facciate).

Capitolo di Entrata	Declaratoria	Titolo Tipologia	P.D.C.F.	Variazione e.f. 2022 Competenza
C.N.I. E _____	Programma INTERREG Mediterranean 2014/2020 - quota FdR 15% da da Ministero dell'Economia e delle Finanze - IGRUE per il progetto "BlueMed PLUS"	2.101	E.2.01.01.01.000 Trasferimenti correnti da Ministeri	+ 8.448,75

Si attesta che l'importo di € 8.448,75 relativo alla copertura del presente provvedimento, corrisponde ad obbligazione giuridicamente perfezionata, con debitori certi: Ministero dell'Economia e delle Finanze – IGRUE.

Titolo giuridico: Delibera Cipe 10/2015 avente ad oggetto " Definizione dei criteri di cofinanziamento pubblico nazionale dei programmi europei per il periodo di programmazione 2014-2020 e relativo monitoraggio. Programmazione degli interventi complementari di cui all'articolo 1, comma 242, della legge n. 147/2013 previsti nell'accordo di partenariato 2014-2020. Si dispone l'accertamento della medesima entrata ai sensi del principio contabile di cui all'allegato 4/2, par.3.6, lett. C), riferito ai "contributi a rendicontazione".

Parte Spesa

Spesa Ricorrente

Missione: 19 - Relazioni internazionali

Programma: 02 - Cooperazione territoriale

Capitolo di Spesa	Declaratoria	Codice UE	P.D.C.F.	Variazione e.f. 2022 Competenza
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Spese rappresentanza, organizzazione eventi, pubblicità e servizi per trasferta - quota UE 85% per il progetto BlueMed PLUS	3	U.1.03.02.02.000	+ 1.619,25
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Spese rappresentanza, organizzazione eventi, pubblicità e servizi per trasferta - quota FdR 15% per il progetto BlueMed PLUS	4	U.1.03.02.02.000	+ 285,75
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020 - Altri beni di consumo - quota UE 85% per il progetto BlueMed PLUS	3	U.1.03.01.02.000	+ 5.202,00
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020 - Altri beni di consumo - quota FdR 15% per il progetto BlueMed PLUS	4	U.1.03.01.02.000	+ 918,00
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Spese per compensi di staff - quota UE 85% per il progetto BlueMed PLUS	3	U.1.01.01.01.000	+ 19.167,36
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Spese per compensi di staff - quota FdR 15% per il progetto BlueMed PLUS	4	U.1.01.01.01.000	+ 3.382,47
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020 - Contributi sociali effettivi a carico dell'ente per lo staff - quota UE 85% per il progetto BlueMed PLUS	3	U.1.01.02.01.000	+ 4.579,66

C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Contributi sociali effettivi a carico dell'ente per lo staff - quota FdR 15% per il progetto BlueMed PLUS	4	U.1.01.02.01.000	+ 808,17
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Spese per IRAP staff - quota UE 85% per il progetto BlueMed PLUS	3	U.1.02.01.01.000	+ 1.629,23
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Spese per IRAP staff - quota FdR 15% per il progetto BlueMed PLUS	4	U.1.02.01.01.000	+ 287,51
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020- Altri servizi diversi n.a.c.- quota UE 85% per il progetto BlueMed PLUS	3	U.1.03.02.99.000	+ 15.678,75
C.N.I. U _____	Programma INTERREG Mediterranean 2014/2020 - Altri servizi diversi n.a.c.- quota FdR 15% per il progetto BlueMed PLUS	4	U.1.03.02.99.000	+ 2.766,85
TOTALE				+ 56.325,00

La variazione proposta con il presente provvedimento assicura il rispetto dei vincoli di finanza pubblica vigenti e gli equilibri di bilancio, come previsto dal D.Lgs. n. 118/2011 e ss.mm.ii.

Con determinazione del Direttore del Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio si procederà ad effettuare il relativo accertamento delle entrate e impegno di spesa ai sensi di quanto previsto al punto 3.6, lett. C) del "Principio contabile applicato concernente la contabilità finanziaria" di cui all'Allegato 4/2 al D.Lgs. n. 118/2011 e ss.mm.ii. concernente i "contributi a rendicontazione".

BILANCIO AUTONOMO

La contabilizzazione delle entrate rivenienti dal rimborso delle spese di personale impiegato nel presente progetto finanziato da risorse UE, da sostenersi a carico del Bilancio Autonomo della Regione per l'esercizio 2022 avverrà sul capitolo di entrata 3064060 "Rimborsi per spese di personale sostenute per progetti finanziati da risorse UE" distinto per ciascun e.f., piano dei conti finanziario 3.05.02.01 "Rimborsi ricevuti per spese di personale".

Ai successivi atti di regolarizzazione contabile tra i capitoli di spesa che vengono istituiti con il presente provvedimento e il citato cap. 3064060, si provvederà con successivi provvedimenti dirigenziali del Dipartimento Turismo, Economia della Cultura, Valorizzazione del Territorio.

Si dà atto di aver inviato opportuna informativa a mezzo PEC da parte del Dipartimento Turismo, Economia della Cultura, Valorizzazione del Territorio prot. AOO_004/0005124 del 27/10/2021 alla Sezione Personale e Organizzazione, per le valutazioni di competenza, con il dettaglio degli importi che si prevede di recuperare a titolo di spese di personale regionale impiegato nel presente progetto a seguito di idonea e dettagliata rendicontazione da sottoporre all'approvazione dell'Università della Calabria, quale Lead Beneficiary. Dell'avvenuta effettiva riscossione dei citati importi, il Dipartimento Turismo, Economia della Cultura, Valorizzazione del Territorio darà comunicazione alla Sezione Personale e Organizzazione.

Il presente provvedimento sarà pubblicato in versione integrale nel BURP e sul sito istituzionale www.regione.puglia.it.

Tutto ciò premesso, l'Assessore proponente, sulla base delle risultanze istruttorie e delle motivazioni innanzi espresse, propone alla Giunta l'adozione del conseguente atto finale che rientra nelle competenze della Giunta Regionale ai sensi dell'art. 4, c. 4, lettera k, della L.R. n. 7/97 di prendere atto e approvare quanto espresso in narrativa, che qui si intende integralmente riportato.

1. **Di prendere atto** di quanto espresso in narrativa e che qui si intende integralmente riportato.
2. **Di prendere atto** dell'avvenuta approvazione e ammissione a finanziamento con le risorse a valere sulla quinta call Interreg MED per progetti modulari (Il call per progetti di trasferimento e mainstreaming), del progetto "**BlueMed PLUS**", del quale la Regione Puglia - Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio – è Partner di progetto, giusta Application Form – (All' "A" composto da 51 facciate) e verbale dello Steering Committee Meeting del 23/06/2021 (All "B" composto da 4 facciate),

quali parti integranti e sostanziali alla presente Deliberazione.

3. **Di prendere atto, altresì**, che le attività da porre in essere da parte della Regione Puglia - Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, relative al progetto **“BlueMed PLUS”** prevedono un budget di **€ 56.325,00** e che lo stesso è finanziato al 100% (dal FESR per l'85% dell'importo finanziato pari ad **€ 47.876,25** e per il restante 15%, pari ad **€ 8.448,75** dallo Stato, secondo quanto disposto dalla Delibera CIPE n. 10/2015 del 28.10.2015, pubblicata sulla GURI – Serie Generale n. 111 del 15.5.2015) e che, pertanto, per quanto riguarda la Regione Puglia - Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, il progetto **“BlueMed PLUS”** è finanziato al 100% senza alcun onere a carico dell'Ente.
4. **Di dare atto** che la partecipazione della Regione Puglia al progetto **“BlueMed PLUS”** non comporta oneri a carico dell'Amministrazione regionale e che con il progetto si farà fronte alle spese relative ai costi del personale retribuito a carico del bilancio regionale autonomo e impiegato nelle attività del progetto stesso, da contabilizzare a titolo di recuperi al capitolo di entrata del bilancio autonomo E3064060, come indicato nella Sezione copertura finanziaria.
5. **Di incaricare** il Dipartimento Turismo, Economia della cultura, Valorizzazione del Territorio di trasmettere la presente Deliberazione alla Sezione Personale per le valutazioni di competenza, unitamente alle consequenziali informative riferite ai rimborsi delle spese di personale effettivamente riscossi negli esercizi finanziari.
6. **Di apportare**, ai sensi e per gli effetti di cui all'art. 42, della L.R. 28/2001 e ss.mm.ii., e dell'art. 51 del D.Lgs. n. 118/2011 e ss.mm.ii., previa istituzione di nuovi capitoli di entrata e di spesa, la variazione al bilancio di previsione 2021 e pluriennale 2021-2023, al Documento tecnico di accompagnamento e al Bilancio finanziario gestionale 2021-2023, così come espressamente riportato in Copertura Finanziaria.
7. **Di dare atto** che la variazione proposta con il presente provvedimento assicura il rispetto dei vincoli di finanza pubblica vigenti e gli equilibri di bilancio, come previsto dal D.Lgs. n. 118/2011 e ss.mm.ii.
8. **Di autorizzare** il Direttore del Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, responsabile dei competenti capitoli istituiti con il presente atto, inerenti il progetto **“BlueMed PLUS”**, approvato e ammesso a finanziamento sulle risorse di cui al Programma di Cooperazione Europea 2014-2020 - Interreg ENI CBC MEDITERRANEAN SEA BASIN PROGRAMME, ad adottare i conseguenti provvedimenti di accertamento delle entrate e di impegno e liquidazioni delle spese ai sensi di quanto previsto al punto 3.6, lett. C) del “Principio contabile applicato concernente la contabilità finanziaria” di cui all'Allegato 4/2 al D.Lgs. n. 118/2011 e ss.mm.ii. concernente i “contributi a rendicontazione”.
9. **Di autorizzare**, per gli effetti di cui ai punti precedenti, il Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, responsabile dei competenti capitoli di spesa istituiti con il presente atto, ad approvare le eventuali variazioni del bilancio gestionale compensative fra i capitoli di spesa del medesimo MACROAGGREGATO.
10. **Di notificare** il presente provvedimento al Direttore del Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio e alla Sezione Personale e Organizzazione.
11. **Di pubblicare** il presente provvedimento nel Bollettino Ufficiale della Regione Puglia in versione integrale.

I sottoscritti attestano che il procedimento istruttorio loro affidato è stato espletato nel rispetto della vigente normativa regionale, nazionale e comunitaria e che il presente schema di provvedimento, dagli stessi predisposto ai fini dell'adozione dell'atto finale da parte della Giunta regionale, è conforme alle risultanze istruttorie.

Il responsabile del Procedimento P.O. “Supporto al Responsabile di Policy nei rapporti con i Soggetti beneficiari dei finanziamenti POR Puglia FESR 2014-2020”;

Rosa Anna Asselta

Il Funzionario P.O. "Monitoraggio e Controllo":
GIUSEPPE TUCCI

IL DIRIGENTE DELLA STRUTTURA DI PROGETTO "Cooperazione Territoriale Europea e Poli Biblio-Museali":
Luigi De Luca

Il Direttore del Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio
Aldo Patruno

Il Proponente

L'Assessore a Cultura Tutela e sviluppo delle imprese culturali, Turismo, Sviluppo e Impresa turistica
Massimo Bray

LA GIUNTA

udita la relazione e la conseguente proposta dell'Assessore Massimo Bray;
viste le sottoscrizioni apposte in calce alla proposta di deliberazione;
a voti unanimi espressi nei modi di legge

DELIBERA

1. **Di prendere atto** di quanto espresso in narrativa e che qui si intende integralmente riportato.
2. **Di prendere atto** dell'avvenuta approvazione e ammissione a finanziamento con le risorse a valere sulla quinta call Interreg MED per progetti modulari (Il call per progetti di trasferimento e mainstreaming), del progetto "**BlueMed PLUS**", del quale la Regione Puglia - Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio – è Partner di progetto, giusta Application Form – (All' "A" composto da 51 facciate) e verbale dello Steering Committee Meeting del 23/06/2021 (All "B" composto da 4 facciate), quali parti integranti e sostanziali alla presente Deliberazione.
3. **Di prendere atto** che le attività da porre in essere da parte della Regione Puglia - Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, relative al progetto "**BlueMed PLUS**" prevedono un budget di € **56.325,00** e che lo stesso è finanziato al 100% (dal FESR per l'85% dell'importo finanziato pari ad € **47.876,25** e per il restante 15%, pari ad € **8.448,75** dallo Stato, secondo quanto disposto dalla Delibera CIPE n. 10/2015 del 28.10.2015, pubblicata sulla GURI – Serie Generale n. 111 del 15.5.2015) e che, pertanto, per quanto riguarda la Regione Puglia - Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, il progetto "**BlueMed PLUS**" è finanziato al 100% senza alcun onere a carico dell'Ente.

4. **Di dare atto** che la partecipazione della Regione Puglia al progetto **“BlueMed PLUS”** non comporta oneri a carico dell’Amministrazione regionale e che con il progetto si farà fronte alle spese relative ai costi del personale retribuito a carico del bilancio regionale autonomo e impiegato nelle attività del progetto stesso, da contabilizzare a titolo di recuperi al capitolo di entrata del bilancio autonomo E3064060, come indicato nella Sezione copertura finanziaria.
5. **Di incaricare** il Dipartimento Turismo, Economia della cultura, Valorizzazione del Territorio di trasmettere la presente Deliberazione alla Sezione Personale per le valutazioni di competenza, unitamente alle consequenziali informative riferite ai rimborsi delle spese di personale effettivamente riscossi negli esercizi finanziari.
6. **Di apportare**, ai sensi e per gli effetti di cui all’art. 42, della L.R. 28/2001 e ss.mm.ii., e dell’art. 51 del D.Lgs. n. 118/2011 e ss.mm.ii., previa istituzione di nuovi capitoli di entrata e di spesa, la variazione al bilancio di previsione 2021 e pluriennale 2021-2023, al Documento tecnico di accompagnamento e al Bilancio finanziario gestionale 2021-2023, così come espressamente riportato in Copertura Finanziaria.
7. **Di dare atto** che la variazione proposta con il presente provvedimento assicura il rispetto dei vincoli di finanza pubblica vigenti e gli equilibri di bilancio, come previsto dal D.Lgs. n. 118/2011 e ss.mm.ii.
8. **Di autorizzare** il Direttore del Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, responsabile dei competenti capitoli istituiti con il presente atto, inerenti il progetto **“BlueMed PLUS”**, approvato e ammesso a finanziamento sulle risorse di cui al Programma di Cooperazione Europea 2014-2020 - Interreg ENI CBC MEDITERRANEAN SEA BASIN PROGRAMME, ad adottare i conseguenti provvedimenti di accertamento delle entrate e di impegno e liquidazioni delle spese ai sensi di quanto previsto al punto 3.6, lett. C) del “Principio contabile applicato concernente la contabilità finanziaria” di cui all’Allegato 4/2 al D.Lgs. n. 118/2011 e ss.mm.ii. concernente i “contributi a rendicontazione”.
9. **Di autorizzare**, per gli effetti di cui ai punti precedenti, il Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio, responsabile dei competenti capitoli di spesa istituiti con il presente atto, ad approvare le eventuali variazioni del bilancio gestionale compensative fra i capitoli di spesa del medesimo MACROAGGREGATO.
10. **Di notificare** il presente provvedimento al Direttore del Dipartimento Turismo, Economia della Cultura e Valorizzazione del Territorio e alla Sezione Personale e Organizzazione.
11. **Di pubblicare** il presente provvedimento nel Bollettino Ufficiale della Regione Puglia in versione integrale.

Il Segretario Generale della Giunta

ANNA LOBOSCO

Il Presidente della Giunta

RAFFAELE PIEMONTESE

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Firmato digitalmente da: Aldo Patruno
Organizzazione: REGIONE PUGLIA/80017210727
Motivo: Allegato alla Proposta
A04/DEL/2021/00029 composta da n.57 pagine
Data: 08/11/2021 11:57:52

MED

(2014 - 2023)

Application Form

AF_Modulaire 10eme appel

Priority axis-Investment Priority-Specific Objective 3-1-1

Priority Axis 3: Protecting and promoting Mediterranean natural and cultural resources

PI 6c

3.1: To enhance the development of a sustainable and responsible coastal and maritime tourism in the MED Area

BlueMed PLUS

Capitalization by transferring to new Med territories the BlueMed multidisciplinary model for sustainable and responsible coastal tourism development

Submitted version

MED Contact

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Bouches-du-Rhône

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1. A.1 Project identification

Acronym		BlueMed PLUS	
Project title		Capitalization by transferring to new Med territories the BlueMed multidisciplinary model for sustainable and responsible coastal tourism development	
Name of the Lead Partner organisation		University of Calabria	
Project Nb		8014	
Duration of the project	Starting date	2021-06-01	Number of months
	Ending date	2022-06-30	13
Programme priority axis		Priority Axis 3: Protecting and promoting Mediterranean natural and cultural resources	
Programme specific objective		3.1: To enhance the development of a sustainable and responsible coastal and maritime tourism in the MED Area	
Call for projects		10th call	
Type of project		Capitalising-10th call	
Internal ref number		1614618245	

2. A.2. Project short description

BlueMed PLUS builds on the perspective of capitalizing on relevant experiences, outputs, and results of the BlueMed project. In doing so it takes advantage of one of the main outputs of BlueMed – the Roadmap and Action Plan for taking up its multidisciplinary model, which distils the accumulated tacit knowledge, the knowhow, and most other outputs of the completed project. The chief objective of the new BlueMed PLUS project is to “transfer” the Roadmap and the Action Plan to new Med territorial “receivers”, through a process that supports knowledge systematization and decision-making and facilitates territorial uptake and ownership.

Successful “transferring” will enhance the capacity of “receivers” to operate accessible Underwater Cultural Heritage (UW CH) sites and Knowledge Awareness Centres in their territory, and promote new coastal tourist destinations as assets of regional sustainability.

The project encompasses 3 “receiver” territories in Italy, Montenegro and Albania, offering important UW cultural assets covering 2000 years of history. The potential economic development that could be generated by the promotion and valorisation of these assets through BlueMed PLUS is enormous. All 3 territories overlook S. Adriatic Sea and are well connected by ferries/ship services. This favourable geographic configuration will facilitate cooperation and sharing of best practices for sustainable touristic promotion of the UW heritage, while preserving it for the future generations

3. A.3. Project budget summary

Programme co-financing		CONTRIBUTION				TOTAL ELIGIBLE BUDGET		
Co-financing source	Amount	Co-financing rate	Public contribution			Private contribution	Total contribution	
			Own public contribution	Other public contribution	Total public contribution			
ERDF	261,807.65 €	85.00 %	0.00 €	31,910.10 €	31,910.10 €	14,291.25 €	46,201.35 €	308,009.00 €
IPA Funding	74,251.75 €	85.00 %	13,103.25 €	0.00 €	13,103.25 €	0.00 €	13,103.25 €	87,355.00 €
Total EU funds	336,059.40 €	85.00 %	13,103.25 €	31,910.10 €	45,013.35 €	14,291.25 €	59,304.60 €	395,364.00 €
Total	336,059.40 €	85.00 %	13,103.25 €	31,910.10 €	45,013.35 €	14,291.25 €	59,304.60 €	395,364.00 €

4. A.4. Project partners overview

Partner number	Name of the partner	Abbreviation of the organisation	Country/NUTS2	Eligibility zone	Fund	Partner total eligible budget	Responsibilities	Partner status
LPI	University of Calabria - DIMEG	UNICAL	ITALY / Calabria	MED Partner	ERDF	100,059.00 €	Preparation and submission of project proposal Project coordination and management Design of the BlueMed PLUS "transferring" process	Active

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PP1	ATLANTIS CONSULTING SA	ATLANTIS	GREECE / Κεντρική Μακεδονία (Kentriki Makedonia)	MED Partner	ERDF	95,275.00 €	Adaptation of BlueMed Roadmap and Action Plan to the needs of "receiver" territories	Active
PP2	VLORA MUNICIPALITY	VM	ALBANIA / ALBANIA	IPA Partner	IPA Funding	40,660.00 €		Active
PP3	Municipality of Budva	OB	MONTENEGRO / Црна Гора (Crna Gora)	IPA Partner	IPA Funding	46,695.00 €	Organisation of territorial workshops/training sessions in "receiver" territories; and networking synergies and MoUs	Active
PP4	Region of Thessaly - Regional Development Fund	RDFT	GREECE / Θεσσαλία (Thessalia)	MED Partner	ERDF	56,350.00 €	Supporting the update of ICZM and MSP Strategies, and Regional Development Policies of "receiver" territories	Active



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PP5	Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATIO N OF TERRITORY	Apulia Region	ITALY / Puglia	MED Partner	ERDF	56,325.00 €	Communication and dissemination activities and supporting tools/instrument s, and cooperation with the "Sustainable Tourism Community" HP	Active
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[Submitted version](#)**5. A.5a MED Thematic Community**

	MED Thematic Community
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6. A.5b Project statistic information

	KEEP key words (only 3 choices as maximum)	Kind of innovation	Kind of area
Type of synergies	Sustainable management of natural resources Tourism	Process	Coastal areas Islands Marine areas

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- I - PART B - Project partners**1. B.1. Project partners (Automatically filled in)**

Partner number	Profile	Status
LP1	Chef de file	Active
Identification number of the organisation		2265
Name of the partner		University of Calabria - DIMEG
Abbreviation of the organisation		UNICAL
Main adress		Via Pietro Bucci 87036 Arcavacata, Rende CS
Service		
Adress of the service		
NUTS3		Reggio di Calabria
NUTS2		Calabria
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Higher education and research
Type of administrative code		Fiscal code
National identifying number		00419160783
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		
2007–2013 programming period participation		No
Total staff of the partner structure		50 to 99

Partner number	Profile	Status
PP1	Partenaire	Active
Identification number of the organisation		1799
Name of the partner		ATLANTIS CONSULTING SA
Abbreviation of the organisation		ATLANTIS
Main adress		9th Klm, Thessalonikis-Thermis, 57001, Thessaloniki 57001 ATHENS
Service		
Adress of the service		

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NUTS3	Θεσσαλονίκη (Thessaloniki)
NUTS2	Κεντρική Μακεδονία (Kentriki Makedonia)
Country	GREECE
Eligibility zone	MED Partner
Outside of the programme area	No
Category	
Type of administrative code	Tax Registration Number
National identifying number	EL082926167
Is your organisation entitled to recover VAT?	Yes
Legal status	Private
Role of the partner in the project	
2007–2013 programming period participation	No
Total staff of the partner structure	

Partner number	Profile	Status
PP2	Partenaire	Active
Identification number of the organisation		3849
Name of the partner		VLORA MUNICIPALITY
Abbreviation of the organisation		VM
Main adress		Bashkia Vlorë, Sheshi "4 Heronjtë" 9400 VLORA
Service		
Adress of the service		
NUTS3		ALBANIA
NUTS2		ALBANIA
Country		ALBANIA
Eligibility zone		IPA Partner
Outside of the programme area		No
Category		
Type of administrative code		[en] N° gestion interne
National identifying number		K567032010
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		
2007–2013 programming period participation		Yes

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Total staff of the partner structure		
Partner number	Profile	Status
PP3	Partenaire	Active
Identification number of the organisation		8234
Name of the partner		Municipality of Budva
Abbreviation of the organisation		OB
Main adress		Trg Sunca 3 85310 Budva
Service		
Adress of the service		
NUTS3		Црна Гора (Crna Gora)
NUTS2		Црна Гора (Crna Gora)
Country		MONTENEGRO
Eligibility zone		IPA Partner
Outside of the programme area		No
Category		
Type of administrative code		Tax Identification Number
National identifying number		02005409
Is your organisation entitled to recover VAT?	Yes	
Legal status		Public
Role of the partner in the project		
2007–2013 programming period participation		No
Total staff of the partner structure		

Partner number	Profile	Status
PP4	Partenaire	Active
Identification number of the organisation		2185
Name of the partner		Region of Thessaly - Regional Development Fund
Abbreviation of the organisation		RDFT
Main adress		Papanastasiou & Koumoundourou 41110 LARISA
Service		
Adress of the service		
NUTS3		Λάρισσα (Lárisa)
NUTS2		Θεσσαλία (Thessalia)

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Country	GREECE	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category		
Type of administrative code	Tax Registration Number	
National identifying number	EL090151843	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project		
2007–2013 programming period participation	No	
Total staff of the partner structure		

Partner number	Profile	Status
PP5	Partenaire	Active
Identification number of the organisation		3118
Name of the partner		Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY
Abbreviation of the organisation		Apulia Region
Main address		VIA GOBETTI 26 70125 Bari
Service		
Adress of the service		FIERA DEL LEVANTE PAD. 107, LUNGOMARE STARITA 4, 70132 Bari
NUTS3		Bari
NUTS2		Puglia
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		
Type of administrative code		Fiscal code
National identifying number		80017210727
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		
2007–2013 programming period participation		Yes
Total staff of the partner structure		

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2. B.2 Associated partners

Name of the associated partner	Project partner which this partner is associated	Sous - region (NUTS3)	Region (NUTS2)	Country	Associated partner category	Contact person (name and e-mail)	Which the role and interest of the associated partner in the project?

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1	<p>Ministry of Culture - National Superintendency of the Underwater Cultural Heritage (MoC)</p>	<p>University of Calabria - DIMEG</p>	<p>Taranto</p>	<p>Puglia</p>	<p>ITALY</p>	<p>National public authority</p>	<p>Barbara Davidde, barbara.davidde@beniculturali.it</p>	<p>The National Superintendency of the Underwater Cultural Heritage is a new Public Authority of the Italian Ministry of Culture that has the role to safeguard and promote the Underwater Cultural Heritage in cooperation with the local Superintendencies and the other relevant public institutions like Municipalities and Regions. The Superintendency will promote the adoption of the BlueMed PLUS RoadMap and Action Plan for the replication of its multidisciplinary model at regional level for all the coastal regions of Italy that have underwater cultural assets under the responsibility of the National Superintendency. To achieve this goal the Superintendency will facilitate the organization of meetings and workshops with relevant stakeholders to promote the adoption of the BlueMed PLUS policy intervention results by the competent national and regional authorities (i.e. to update their ICZM and MSP Strategies considering also the management and protection of</p>	<p>Page 11 / 51</p>
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MED

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underwater cultural
heritage).

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2	Balearic Institute of Studies in Maritime Archaeology (IBEAM)	University of Calabria - DIMEG	Balearic Island	Balearic Island	SPAIN	Higher education and research	Javier Rodriguez, jrjandozi@beam.es	<p>IBEAM was established in 2015 for research, protection, preservation and dissemination of the rich underwater/maritime culture heritage (MCH) of the Balearic Islands (Spain), in line with the 2001 UNESCO Convention. The organization cooperates actively with the local authorities, reducing the risks and impacts on the coastal and sea cultural environment. Over the last six years, IBEAM has established projects ensuring the efficiency and optimisation of maritime cultural resources and their use, engaging the communities from the Balearic Islands. The participation in BlueMed Plus is highly relevant for IBEAM in order to evaluate how the roadmap for the creation and management of sustainable and accessible underwater Cultural Heritage sites can be customized and applied in the Balearic Islands. BlueMed PLUS is also key IBEAM to better understand the valorisation of the natural and cultural assets and the sustainable and responsible tourism development at regional level.</p>
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3	BLUE MANTA DIVING CENTER (BMDC)	ATLANTIS CONSULTING SA	Cephalonia	Western Ionian Region	GREECE	Other	Gerassimos Beriatos, info@bluemantadiving.gr	<p>Blue Manta Diving Center will contribute as observer in BlueMed PLUS, with their primary interest being on the "transferring" process of the Roadmap and Action Plan to new territories. Their aim is to study the way the BlueMed multidisciplinary model (e.g. sustainable cultural tourism model, site selection criteria, sustainability plans and financing models, risk assessment, management and operational frameworks, legislation, cooperation and synergies with and acceptance by local communities, etc.) could be locally adapted and configured to operate in the Western Ionian region in sites with rich underwater antiquities, where Blue Mantas is geographically scoped.</p>
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4	DAN EUROPE FOUNDATION (DANEU)	University of Calabria - Malta DIMEG	Malta	MALTA	Interest groups including NGOs	Alessandro Marroni, amarroni@daneurope.org	<p>DANEU is the European, Middle East and nearly pan-African chapter of the global Divers Alert Network, the leading entity providing guidance and support in the matter of diving safety. Given its role in operational diving safety (e.g. for underwater works like welding at depth, or saturation diving), DANEU is also naturally working in close contact with technology, engineering and IT. Recent developments in this respect include the development of autonomous underwater devices. DANEU also organizes summer schools open to people with different backgrounds in the diving systems. Finally, DANEU can easily reach hundred thousand among recreational and professional divers, including owners and managers of dive businesses, and can talk with a broad range of decision makers.</p> <p>DAN Europe shall contribute as an observer in this project in the following way: * Analyse BlueMed PLUS results as a leveraging input factor for the valorisation of</p>
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MED

the natural and cultural assets and the sustainable and responsible tourism development at regional level;

* Observe the project results with the aim to assess the possibilities of transferring them to other Med territories;

* Provide suggestions about possible issues related safety to Diving activities (especially risk assessment issues).

And is particularly committed/ interested in the following activities in the

“TRANSFERRING”

WP:

* Activity-3: Design of the BlueMed PLUS

“transferring” process;

* Activity-5: Adaptation of BlueMed Roadmap and Action Plan to the needs of “receiver” territories.

- II - PART C – Project description

1. C.1 Project relevance

1.1 C.1.1 C.1.1 What are the common challenges that will be tackled by the project? Are they coherent with the programme specific objective selected and the relevant Terms of Reference of the call?

The Call's objective is to capitalise on completed project's output in line with EU GD Strategy. BlueMed PLUS capitalises (through transferring to 3 receiver territories) on BlueMed specific outputs.

BlueMed developed and tested technologies and a multidisciplinary model for the operation of accessible Underwater Cultural Heritage (UWCH) sites (i.e. UW Museums/Diving Parks) and Knowledge Awareness Centres (KACs), as a catalyst to support sustainable and responsible tourism development and promote Blue Growth in MED coastal areas and islands. Outputs are consolidated in the Roadmap/RDM for taking up the BlueMed model, with implementation milestones and an Action Plan/ACP (pls. refer to Activity-5 for more details). Their maturity level is high as they were validated with pilots in 3 countries.

Relevance to common MED challenges is high:

[Operational]: Need to adopt sustainable development in tourism and marine recreation activities. Calls for improved cooperation, joint planning and management of coastal tourist destinations as assets of regional sustainability; by promoting natural/cultural heritage as an innovative sustainable and high-quality touristic offer.

[Policy]: Calls for i) the application of ICZM at national/regional/local level; ii) MSP at regional/local level; iii) Integrated Regional Development Policies. Requires coordinated actions and stakeholders cooperation, transnational & interregional ACPs.

[Green Deal]: Preservation and restoring of marine-ecosystems and biodiversity, by encouraging Member States to reinforce cross-border cooperation to protect, restore and connect protected sea areas.

[EUSAIR]: Pillar-4 "Sustainable Tourism", Topic-1 "Diversified tourism offer (products/services)".

In response, BlueMed PLUS impact will be promoting Blue Growth in new MED "receiver" territories, towards an integrated, sustainable, and responsible management of cultural tourism ecosystems embedded in ICZM, MSP and in Integrated Regional Development Policies.

1.2 C.1.2 What is the project's approach for transferring or mainstreaming selected outputs/results? How will this approach allow to meet the objectives of the call?

We will systematize knowledge & experiences accumulated from BlueMed implementation (to be communicated, along with RDM & ACP, through TRAINING sessions and outreach activities in A2/A3/A4). Using checklists and meetings/interviews with "receiver" territories' stakeholders, we'll assess the needs (incl. institutional/administrative) and the maturity level of the territories, and perform SWOT analysis of the new coastal tourist destinations. Then, we'll analyse processes to be undertaken at main levels (managerial, economic, administrative, operational, technical, sociocultural, environmental) for enhancing the capacity of the "receiver" territories to implement accessible UWCH sites and KACs.

Central to our approach are targeted actions (personal online/physical meetings or mobilisation events in A2/A4) for activation

of synergies and stimulation of cooperation among all regional stakeholders to share the transferred solutions, promoting new coastal tourist destinations as assets of regional sustainability. Focused effort to encourage national and regional strategic stakeholders to mediate to higher policy formulation and decision-making levels; underlying benefits / expected impacts (sociocultural, environmental, financial) at local regional and national levels.

Results&benefits to MED:

* Enhanced capacity of “receivers” to locally adapt & implement the BlueMed model for operating accessible UWCH sites and KACs [A3/A5].

* Awareness raising and training of stakeholders on uptaking of BlueMed results. Mediation of national/regional strategic stakeholders towards higher policy formulation and decision-making levels; synergies and stimulation of cooperation among regional stakeholders to share the transferred solutions, promoting new coastal tourist destinations as assets of regional sustainability [A4/A2].

* Consolidated policy elements for updating ICZM and MSP Strategies at regional/local levels. Promotion of value of UWCH as growth pillar in the above policies [A6]

1.3 C.1.3 Why is transnational cooperation needed to achieve the project’s objectives and result?

The project includes 3 “givers” facilitating the transferring of outputs to 3 “receiver” costal territories in Italy (Puglia region), Albania (Vlora municipality) and Montenegro (Budva municipality). One “giver” (Thessaly region/RDFT) is a regional authority successfully implemented accessible UWCH and KAC in W.Pagasitikos; serving as a model for the rest of MED territories to promote new MED coastal tourist destinations as assets of regional sustainability. The other 2 “givers” (UNICAL & ATLANTIS) were the developers of the transferred output, and the most appropriate entities to design the transferring process and assist “receivers” to locally adapt the output to their needs.

The transnational cooperation is vital for BlueMed PLUS as it provides project partners & target groups with opportunities for: i) knowledge cross-fertilization & sharing, realisation of synergies and joint planning & actions; ii) cross-border exchange of best practices, sustainable & responsible tourism models (including KPIs to measure impacts, methods to assess risks and overcome barriers, etc.), which are essential for boosting responsible & sustainable tourism product diversification through the valorisation of unique natural/cultural wealth of MED territories; iii) identifying complementarities between policy instruments across (at least 4) MED countries; iv) building up innovation and sustainable/responsible tourism capacities of local/regional public authorities, which could produce multiplier effects for the entire programme area; v) networking and synergies among the project territories (and beyond) towards promoting the MED underwater natural and cultural heritage as touristic assets of regional sustainability, which will bring important added value for the coastal tourism sector, governments and local societies in the entire MED area; vi) collectively reacting towards a joint MED vision for sustainable coastal & maritime tourism and protection of underwater cultural heritage.

1.4 C.1.4 Please confirm wich cooperation criteria apply to your project.

	Cooperation criteria
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Cooperation criteria	Joint Development Joint Implementation Joint Staffing Joint Financing
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1.5 C.1.5 Describe the structure of your partnership and explain why these partners are needed to implement the project. What is the contribution of each partner to the project?

The project has 6 partners, 3 givers and 3 receivers; and additional receivers as associated partners (pls. ref. to section B2 for details of their motivation and contribution).

UNICAL (LP-Giver) had a primary role in BlueMed and in the development of Roadmap & Action Plan being capitalized in BlueMed PLUS. They have long experience in developing innovative tools and strategies for touristic promotion of UWCH sites. They will lead the project, lead the design of the transferring process (Activity-3) and contribute to other Activities as specified in WP3 activity descriptions.

ATLANTIS (G) was the lead partner of the deliverable that BlueMed PLUS is capitalizing. ATL has continuously acting in past 15 years for the opening and development of underwater cultural tourism in Greece, that has been finally made possible thanks also to BlueMed. They will lead the adaptation of BlueMed Roadmap & Action Plan to the needs of “receiver” territories (A5) and contribute to other Activities as specified in WP3.

RDFT (G) was the LP in BlueMed and they are strongly supporting sustainable diving tourism in their territory. They will act as a “lighthouse” example for other territories to transfer BlueMed outputs. They will lead the update of ICZM/MSP of “receiver” territories, organise the final international event and contribute to other Activities as specified in WP3.

ApuliaReg (R) is in advanced stage supporting sustainable UWCH tourism development, thanks to past EU projects. They will move forward updating their regional strategies with the Roadmap & ActionPlan. They will lead the Communication Activity and contribute to other Activities as specified in WP3.

OB-VM (R) are major touristic destinations in ADRION macro-region. The need to widen the touristic season and diversify the touristic offer by attracting more tourist categories has led these Municipalities to invest in incorporating BlueMed Roadmap in their respective development plans. Contribute to Activities as in WP3.

2. C.2 Project focus

2.1 C.2.1 Project objectives, expected results and main outputs

Project general objective

BlueMed PLUS seeks to enhance the development of sustainable and responsible coastal and marine tourism in MED territories by building on the perspective of capitalizing on relevant experiences, outputs, and results of BlueMed project. In doing so it takes advantage of one of the main outputs of BlueMed – the Roadmap & Action Plan for taking up its multidisciplinary model. The chief objective of the project is to “transfer” the Roadmap and Action Plan to new Med territorial “receivers”, through a process that supports knowledge systematization, decision-making, higher policy review & formulation; and facilitates territorial uptake and ownership. To this end, training sessions will be organised to boost adoption in the own practices of “receiver” territories; along with territorial workshops as stakeholders’ mobilisation means.

Our “transferring” process will aim at generating territorial dynamics impacting local and regional communities, strategies and policies. The new dynamics will enhance the capacity of implementing the multidisciplinary model for the operation of accessible Underwater Cultural Heritage (UWCH) sites and Knowledge Awareness Centres (KACs), as a catalyst to support sustainable and responsible tourism development and promote Blue Growth in MED coastal areas and islands. The new dynamics will also help activate synergies and cooperation among all regional/national stakeholders to share the transferred solutions, thus promoting the new coastal tourist destinations as assets of regional sustainability. These will be coupled with effort to encourage national/regional strategic stakeholders to mediate to higher policy formulation and decision-making levels; underlying impacts at regional-national levels.

The end benefit will be the promotion of Blue Growth in new “receiver” territories, towards an integrated, sustainable and responsible management of cultural tourism ecosystems embedded in ICZM & MSP, in line the with MED Obj3.1 and EU Green Deal strategy.

Project result

1 Uptaking of BlueMed PLUS Roadmap & Action Plan by each receiver territory : Adaptation of BlueMed Roadmap & Action Plan to the needs and peculiarities of “receiver” territories, towards sustainable and responsible tourism development. Involves analysis and local adaptation of Roadmap milestones and Action Plan steps to implement and conditions to consider (incl. technical & non-technical barriers to overcome) for achieving the roadmap milestones. Indicative aspects include: legislation, preservation condition and physical accessibility; risk assessment, financing & sustainability plans, sustainability KPIs to monitor; Cooperation, Operational and Management frameworks; location, budget, and content of physical/virtual exhibitions at KACs, etc.

The realisation of the above result will significantly contribute to the Programme result indicator in terms of:

- * Enhancing the capacity of “receivers” to locally adapt & implement the BlueMed model for operating accessible UWCH sites and KACs, as a catalyst to support sustainable and responsible tourism development in MED coastal regions.
- * Established synergies and cooperation among regional stakeholders to share the transferred solutions; awareness raising, joint planning and training of stakeholders towards promoting new coastal tourist destinations as assets of regional sustainability.
- * Consolidated policy elements for updating ICZM and MSP Strategies at regional/local levels (could produce multiplier effects for the entire MED area); and promotion of value of UWCH as growth pillar in the above policies.

Specific Objective of the Programme	Result indicator
3.1: To enhance the development of a sustainable and responsible coastal and maritime tourism in the MED Area	Level of sustainability of tourism in MED coastal regions

Title of the objective	Description	Communication objectives	Approche/tactics

Programme output indicator	Programme output indicator targets	Projet main output quantification	Project main output number	Project main output
Number of instruments available to enhance the development of sustainable and responsible tourism	0			
Number of tourist destinations covered by a sustainable tourism evaluation tool	12	3	Work package2-1	BlueMed PLUS Roadmap for uptaking.

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Number of tourist destinations covered by a sustainable tourism evaluation tool	12	3	Work package2-2	BlueMed PLUS Action Plan.
Number of tourist destinations covered by a sustainable tourism evaluation tool	12	3	Work package2-3	Consolidated policy elements for updating ICZM and MSP Strategies.
Number of tourist destinations covered by a sustainable tourism evaluation tool	12	3	Work package2-5	BlueMed PLUS "transferring" process.
Number of strategies applying sustainable tourism management criteria	0			
Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans	15	6	Work package2-4	MoUs with all stakeholders opted-in to cooperate with the project.
Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans	15	6	Work package2-6	Developed dissemination/communication instruments.
Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans	15	3	Work package2-7	Minutes from territorial workshops & training events in 'receiver' territories.
Expenditures declared to the EC for Axis 3	0			

3. C.3 EU principles

3.1 C.3.1 Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

	Type of contribution	Description of the effect

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Sustainable development	positive effects	<p>BlueMed PLUS encompasses sustainability measures with KPIs and methodologies (as validated in BlueMed) addressing priorities of the EU Strategy for Growth & Jobs in Coastal and Maritime tourism. The project has also an Activity dedicated to ICZM & MSP in relation to Green Deal; and helps preserving & protecting UW cultural resources in situ by supporting the UNESCO 2001 Convention.</p> <p>Finally, the project will employ sustainability criteria to reduce the carbon footprint of project meetings/events/activities (eg. promote digital communication & avoid dissemination of hard-copy docs; NOT single-use but use of recyclable products) and travelling activities (i.e. prioritise online events/meetings, use public transport or share common vehicles).</p>
Equal opportunities and non-discrimination	positive effects	<p>BlueMed PLUS commits to Communication on 'Renewed Commitment for non-discrimination and equal opportunities' (2008) and will take steps to ensure non-discrimination in employment (i.e. not make employment decisions on the basis of personal characteristics such as gender, race, nationality, ethnic origin, religion, etc.; base the employment relationship on the principle of equal opportunity and fair treatment) and social policy, respect of human rights and fundamental rights and equality as described in Article 6 of the Treaty on European Union, including the rights resulting from citizenship of the Union and inclusion of minorities.</p> <p>Finally, for equality reasons English will be the common language of communication in the consortium.</p>
Equality between men and women	positive effects	<p>Consortium will undertake to implement the following gender equality policies:</p> <ol style="list-style-type: none"> 1) In recruitment activities undertaken during the life cycle of the project, steps will be taken to improve the gender balance within the consortium. 2) There are 11 female experts in the project's team, partners' intention is to further increase this number. 3) Staff in the project will be made aware of the policies undertaken to strengthen gender equality within the project and will be expected to be compliant to these policies. 4) Project Partners will make sure territorial workshops & training sessions, will have at least 33% of women participants to bring women's experiences to the necessary attention of partners and territorial stakeholders.

4. C.4 Work plan

4.1 C.4.1 Work plan per work packages

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0 Preparation costs

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
0	Preparation costs	06-2021	06-2021	30,000.00 €
Partners				
Participating partner	University of Calabria - DIMEG			
	ATLANTIS CONSULTING SA			
	VLORA MUNICIPALITY			
	Municipality of Budva			
	Region of Thessaly - Regional Development Fund			
Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY				
Description of the work package				
Activities related to project proposal preparation.				

2. Activities and deliverables

0.1	Preparation and submission of project proposal		Starting month	06-2021	Ending month	06-2021
	Type of activities	Preparing and submitting a project proposal	Target group		Other	
	Description		Activities for the preparation and submission of the project proposal			

3. Main outputs

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[Submitted version](#)**1 Project management**

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
1	Project management	-	-	0.00 €
Partners				
Responsible partners				
Description of the work package				

2. Main outputs

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[Submitted version](#)**2 Mainstreaming**

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
2	Mainstreaming	-	-	0.00 €
Partners				
Responsible partners				
Description of the work package				
WP Mainstreaming - modular projects of the 10th call - Transferring and Mainstreaming projects				
Justification				

2. Activities and deliverables

3. Main outputs

3 Transferring

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
3	Transferring	06-2021	06-2022	365,364.00 €
Partners				
Responsible partners	University of Calabria - DIMEG			
Participating partner	University of Calabria - DIMEG			
	ATLANTIS CONSULTING SA			
	VLORA MUNICIPALITY			
	Municipality of Budva			
	Region of Thessaly - Regional Development Fund			
Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY				
Description of the work package				
<p>We will systematize information and experiences accumulated from BlueMed implementation (to be communicated, along with the RDM & ACP, in our training sessions and other outreach activities in A2/A3/A4). Using checklists and meetings/interviews with “receiver” territories’ stakeholders, we’ll assess needs (incl. institutional/administrative) and maturity level of the territories, and perform SWOT analysis of the new coastal tourist destinations. We’ll analyse processes to be undertaken at main levels (managerial, economic, administrative, operational, technical, sociocultural, environmental) for enhancing the capacity of “receiver” territories to implement accessible UWCH sites and KACs. These will be the input for the detailed design (A4) of the content and processes for implementing (after training through dedicated sessions in A4) the steps of the “transferring” process (A4).</p> <p>Central to our approach are targeted actions (personal online/physical meetings or mobilisation events in A2/A4) for the activation of synergies and stimulation of cooperation among regional stakeholders to share the transferred solutions, promoting new coastal tourist destinations as assets of regional sustainability. In A4 we’ll focus our efforts to encourage national and regional strategic stakeholders to have an active role in the project, mediating between BlueMed PLUS and higher policy formulation and decision-making levels. Additionally, in A6 we will consolidate policy elements for updating ICZM and MSP Strategies at regional/local levels of the “receiver” territories; and promote the value of UWCH as growth pillar in the above policies. Finally, in A2 we will develop supporting tools and engage in targeted communication & dissemination activities (incl. cooperation with the HP). Notably, RDFT will organise a final project promotion event as an international conference.</p> <p>Each Activity has a partner responsible, and other partners’ contribution is denoted in tasks within each Activity.</p>				
Justification				

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All receiver territories have a touristic activity related to sea, offering important underwater (UW) cultural assets covering 2000 years of history. The potential economic development that could be generated by the promotion and valorisation of these assets through BlueMed is enormous. Apulia Reg is investing in the creation of diving parks around their many UW cultural assets. Eg. the ancient harbour of Egnatia is an interesting spot where divers & snorkelers can extend the visit to the well-preserved roman city also UW, thus enjoying the port construction techniques of ancient romans. Close to Budva, the Oreste shipwreck is a perfect diving site with depth 32m, sunken during WWII. Today, the MeDryDive project has developed a serious game and other digital solutions for touristic promotion of the shipwreck. In the Bay of Vlora, at 35m depth, lies one of the largest and most impressive wrecks in the whole Adriatic, that of the Italian hospital ship Po, sunk by British torpedo bombers in 1941. The penetration inside the well-preserved structure of the ship is a really exciting experience for the more skilled divers, while beginners can enjoy the ship from outside. The uptaking of BlueMed PLUS roadmap will allow Receiver public bodies to advance their efforts and finalize strategies to implement a sustainable touristic valorisation of these UW cultural assets while preserving them for the future generations.

The 3 receiver territories overlook S.Adriatic Sea and are well connected by ferries/ship services. This favourable geographic configuration will facilitate cooperation and sharing of best practices for sustainable touristic promotion of the UW heritage. The presence in Apulia of the National Superintendency of the UW Cultural Heritage (Associate Partner) represents another favourable condition to stimulate cooperation among the Ministerial competent authority with jurisdiction on preservation of UWCH and the Regional Government that oversees touristic promotion.

2. Activities and deliverables

3.1	Project coordination and management		Starting month	06-2021	Ending month	06-2022
	Type of activities	Coordinating the WP	Target group		Other	
	Responsible partner		University of Calabria - DIMEG			
	Participating partners		University of Calabria - DIMEG, ATLANTIS CONSULTING SA, VLORA MUNICIPALITY, Municipality of Budva, Region of Thessaly - Regional Development Fund, Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY			
	Location of the activities		ALBANIA, Θεσσαλονίκη (Thessaloníki), Bari, Reggio di Calabria, Μαγνησία (Magnisia), Λάρισα (Lárisa), Црна Гора (Crna Gora), Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón), Cosenza, -			

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	Description	<p>The Activity encompasses all main project coordination activities, including administrative & financial management. Our approach addresses 2 levels: A) LP in charge of quality control of Outputs & Reports; finance/administration; result monitoring/delivery; progress documentation and communication with MA/JTS; successful and timely attainment of project main and individual objectives. B) Activity Leaders supervise work within each activity, reporting progress and problems to LP - and escalated to Project Steering Committee (SC), if needed.</p> <p>SC (1 representative per partner) will be the governance body; it will be chaired by LP, and be responsible for deciding rearrangement/rescheduling of work or actions within activities, conflict resolution, activation of mitigation actions - if an identified risk comes up.</p> <p>Risk & Quality approach: risks & mitigation actions will be identified at project start, along with our quality procedures (milestones, quality checks, go/no-go decision points, quality requirements for reporting, peer-review quality of public reports/outputs). An internal online collaboration platform will be setup (G-SUITE, TEAMS).</p> <p>Decision-making and conflict-resolution: group/meeting decisions will normally be taken by seeking consensus. If dispute comes up, the matter will be firstly dealt with at Activity level, before being escalated at LP/SC level for decisions. SC members will have single vote; in case of equal votes, vote of LP shall be the decisive one.</p> <p>Resolution hierarchy: 1) Activity Leader involvement to resolve issue; 2) LP Involvement; 3) SC Involvement.</p> <p>There will be SC meetings approx. every 3-4 months (the 1st being at the project kick-off meeting), mostly online due to COVID (maybe 1-2 physical meetings in 2022). Additionally, each Activity will arrange online meetings with involved partners every 15-30 days; every day virtual communication through emails and teleconferencing (SKYPE, MEET, TEAMS) [Resp. UNICAL; supporting partners ALL].</p>			
3.2	Communication and dissemination activities and supporting tools/instruments, and cooperation with the "Sustainable Tourism Community" HP	Starting month	06-2021	Ending month	06-2022
	Type of activities	Exchanging information	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research SME Business support organisation General public Other
	Responsible partner		Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY		

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	Participating partners	University of Calabria - DIMEG, ATLANTIS CONSULTING SA, VLORA MUNICIPALITY, Municipality of Budva, Region of Thessaly - Regional Development Fund, Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY			
	Location of the activities	ALBANIA, Θεσσαλονίκη (Thessaloníki), Λάρισα (Lárisa), Μαγνησία (Magnísia), Bari, Reggio di Calabria, Ίψρη Γορα (Crna Gora), Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón), Cosenza,-			
	Description	<p>Close collaboration with MED Horizontal Project (HP) "Sustainable Tourism Community" to outreach to wider communities a broader view of common results, towards overcoming fragmentation of messages to relevant stakeholders. Participation in HP events, and in events organised by the MED Programme [Resp. ApuliaReg & UNICAL].</p> <p>Furthermore, communication, networking and awareness raising activities, and preparation of supporting tools & instruments.</p> <p>Particularly:</p> <ul style="list-style-type: none"> * Development of tools/instruments to facilitate communication and dissemination activities: (update of existing BlueMed) project WEB site and poster [Resp. RDFT], press releases, brochure/flyer, factsheet [Resp: VLORA/VM]. * Social media campaigns (FB, YouTube, twitter, Instagram, LinkedIn) [Resp. ApuliaReg with input from ALL]. * Presentations in 2 relevant conferences, submission of 1 paper in peer-reviewed journal or conference [Resp. UNICAL, with input from ALL] * Video-strategy to bring the BlueMed PLUS story to a higher level of visibility [Resp. ApuliaReg]. * Organisation of a final project promotion event in the form of an international conference. International domain experts will be invited to present relevant scientific work, while project partners will present BlueMed PLUS results. The event will be organised by RDFT. <p>REQUIRED EXTERNAL EXPERTISE/SERVICES:</p> <ul style="list-style-type: none"> * RDFT: Dissemination costs, covering of expenses of invited stakeholders to participate in events, organisation of final (physical) international event (9,300). * UNICAL: Dissemination costs, paper publication & conference fee, expenses for Associated Partners & invited stakeholders to participate in events (6,000). * ApuliaReg: Dissemination costs (Activity-2 leader), covering of expenses of invited stakeholders to participate in events, organisation of 1 regional event (5,000). * ATL,BUDVA/OB: Dissemination costs, covering of expenses of Associated Partners & invited stakeholders to participate in events (1,000). * VM: Dissemination costs (710). 			
3.3	Design of the BlueMed PLUS "transferring" process	Starting month	06-2021	Ending month	09-2021

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	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group	Local public authority Regional public authority National public authority Infrastructure and (public) service provider Interest groups including NGOs Higher education and research Enterprise, except SME SME Business support organisation General public Other
	Responsible partner		University of Calabria - DIMEG	
	Participating partners		University of Calabria - DIMEG, ATLANTIS CONSULTING SA, VLORA MUNICIPALITY, Municipality of Budva, Region of Thessaly - Regional Development Fund, Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY	
	Location of the activities		ALBANIA, Θεσσαλονίκη (Thessaloniki), Μαγνησία (Magnisia), Λάρισα (Larisa), Reggio di Calabria, Црна Гора (Crna Gora), Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón), Bari, Cosenza, -	
	Description		<p>Systematisation of information (both tacit knowledge and explicit/technical/knowhow) and experiences (good/bad practices, constraints/barriers and methods to overcome, policy and legislation issues, technical aspects, etc.) accumulated from the BlueMed implementation, to promote cross-fertilisation of knowledge and facilitate access to outputs and results for new territories over time (i.e. during BlueMed PLUS lifetime and beyond). [Resp. partner: ATLANTIS with input from UNICAL & RDFT].</p> <p>Engagement in:</p> <ul style="list-style-type: none"> * Primary needs assessment through checklists; definition of receiver area maturity level. [Resp. RDFT, with input from ApuliaRegion, VM, OB, ATLANTIS]. * Meetings/interviews with “receiver” territories’ stakeholders for collecting detailed territorial data, and presenting BlueMed technologies, practices, and systematised assets. [Resp. ATLANTIS, input from ApuliaRegion, VM, OB]. * Evaluation of the institutional/administrative and territorial needs of the “receiver” territories. [Resp. ATLANTIS, input from ApuliaRegion, VM, OB]. * Elaboration of the strengths and weaknesses, opportunities and threats of the new coastal tourist destinations, as assets of regional sustainability for the “receiver” territories. [Resp. ATLANTIS, input from ApuliaRegion, VM, OB] <p>Furthermore, design of the BlueMed PLUS “transferring” process for enhancing the capacity of the “receiver” territories to implement the multidisciplinary BlueMed model for the operation of accessible UWCH sites and KACs. Analyse and facilitate processes to be undertaken at all main levels (managerial, economic, administrative, operational, technical, sociocultural, environmental); and design of the steps of the “transferring” process. [Resp. UNICAL with input from ALL].</p>	

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3.4	Organisation of territorial workshops/training sessions in “receiver” territories; and networking synergies and MoUs		Starting month	08-2021	Ending month	06-2022
	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Enterprise, except SME SME Business support organisation International organisation, EEIG General public	
	Responsible partner		Municipality of Budva			
	Participating partners		University of Calabria - DIMEG, ATLANTIS CONSULTING SA, VLORA MUNICIPALITY, Municipality of Budva, Region of Thessaly - Regional Development Fund, Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY			
	Location of the activities		ALBANIA, Θεσσαλονίκη (Thessaloniki), Μαγνησία (Magnisia), Μαγνησία (Magnisia), Λάρισα (Larisa), Reggio di Calabria, Црна Гора (Crna Gora), Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón), Bari, Cosenza,-			

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	Description		<p>Shortly after project-start, training workshops will be organised (min. 1 in each "receiver" territory) to outreach systematised BlueMed assets and other outputs derived from Activity-3 (i.e. main training material). The training sessions will i) foster BlueMed multidisciplinary model uptake and adoption in the own practices and methodological work of "receiver" territories; and ii) guide & support territory-partners to develop their own BlueMed PLUS Roadmap & Action Plan [Resp. ATL; supporters ApuliaReg, VM,OB].</p> <p>Also, territorial workshops will be organised (min. 1 in each "receiver" territory) as stakeholders' mobilisation events for motivating key stakeholders to promote the transferring process in the territory [Resp. OB; supporters ALL].</p> <p>Furthermore, the Activity will pursue targeted actions towards activation of synergies and stimulation of cooperation among all regional stakeholders to share the transferred solutions, promoting new coastal tourist destinations as assets of regional sustainability. Aims [Resp. OB; supporters ALL]:</p> <p>* Networking, synergies and cooperation among regional stakeholders, addressing and motivating them to promote the transferring process in "receiver" territories (see also "mobilization events at receiver territories" above). Signing of MoUs with all stakeholders opted-in to cooperate with the project.</p> <p>* Encouraging national and regional strategic stakeholders to have an active role in the project and mediate as communicating vessels between BlueMed PLUS and higher policy formulation and decision-making levels. Motivation through personal online/physical meetings (also through "mobilisation events") to highlight the importance of the project outputs for the responsible and sustainable blue growth of the territory, through the promotion of new coastal tourist destinations as assets of regional sustainability; underlying the benefits / expected impacts (sociocultural, environmental, financial) at local regional and national levels.</p>			
3.5	Adaptation of BlueMed Roadmap and Action Plan to the needs of "receiver" territories		Starting month	10-2021	Ending month	04-2022
	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group		Local public authority Regional public authority National public authority Infrastructure and (public) service provider Interest groups including NGOs Higher education and research SME Business support organisation General public	
	Responsible partner		ATLANTIS CONSULTING SA			
	Participating partners		University of Calabria - DIMEG, ATLANTIS CONSULTING SA, VLORA MUNICIPALITY, Municipality of Budva, Region of Thessaly - Regional Development Fund, Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY			

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	Location of the activities	ALBANIA, Θεσσαλονίκη (Thessaloníki), Μαγνησία (Magnisía), Λάρισα (Lárisa), Reggio di Calabria, Црна Гора (Crna Gora), Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón), Bari, Cosenza,-			
	Description	<p>Design of Uptake Questionnaires, KPIs and Progress Report so to document and assess receivers' progress on the uptake of offered knowledge and assets through the transferring process (i.e. with input from Activity-3). Adapted KPIs for measuring sustainability (sociocultural, economic, environmental); and risk assessment elements for technological, economic, environmental and sociotechnical risks. [Resp. ATLANTIS].</p> <p>Local/regional adaptation of BlueMed Roadmap & Action Plan to the needs and peculiarities of "receiver" territories. Analysis and local adaptation of roadmap milestones, and the associated action plan steps to implement and conditions to consider (incl. technical & non-technical barriers to overcome) in order to achieve the roadmap milestones; indicatively [Resp. ApuliaReg, OB, VM for local adaptation of Roadmap & ActionPlan in their territory; support from ATLANTIS in all cases, also input from UNICAL, RDFT]:</p> <ul style="list-style-type: none"> * M1– Underwater Cultural Heritage (UWCH) site features and selection criteria: analysis of UWCH sites in the region (e.g. when alternative options exist); legislative framework; preservation condition and physical accessibility; site-definition. * M2– Sustainable tourism development: definition of assets making the area a touristic destination; tourist attractions; tourism infrastructure supporting sustainability; risk assessment; sustainability plans; sustainability KPIs to monitor. * M3– Cooperation framework: selection of bottom-up or top-down approach; networking and engagement of local community and stakeholders; search for funding sources. * M4–Operational framework: operational regulation; marketing plan; financial issues and budgeting. * M5–Management framework: management structure and goals; responsibilities and roles under a framework agreement; specs for the operation of the UWCH site and the Knowledge Awareness Center (KAC). * M6–Realisation of KACs: location, planning, budget; design and content of physical and virtual exhibition. 			
3.6	Supporting the update of ICZM and MSP Strategies, and Regional Development Policies of "receiver" territories	Starting month	11-2021	Ending month	06-2022

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	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group	Local public authority Regional public authority National public authority Sectoral agency Infrastructure and (public) service provider Interest groups including NGOs Higher education and research Enterprise, except SME SME Business support organisation General public
	Responsible partner		Region of Thessaly - Regional Development Fund	
	Participating partners		University of Calabria - DIMEG, ATLANTIS CONSULTING SA, VLORA MUNICIPALITY, Municipality of Budva, Region of Thessaly - Regional Development Fund, Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY	
	Location of the activities		ALBANIA, Θεσσαλονίκη (Thessaloníki), Μαγνησία (Magnisía), Λάρισα (Lárisa), Reggio di Calabria, Црна Гора (Crna Gora), Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón), Bari, Cosenza,-	
	Description		<p>Analyse Integrated Costal Zone Management (ICZM) and Maritime Spatial Planning (MSP) Strategies (e.g. national or regional master plans for coastal zone and maritime spatial planning, strategic priorities, social or economic pillars of sustainability, risks for coastal/marine environments, measures to preserve and protect the underwater cultural heritage, etc.) and Regional Development Policies for each “receiver” territory (i.e. scoped at national or regional/local level). [Resp. partner: RDFT, with input from ApuliaReg, BUDVA/OB and VLORA/VM].</p> <p>Based on the above analysis, select appropriate elements of the BlueMed PLUS multidisciplinary sustainable and responsible tourism model (incl. Roadmap and Action Plan), to be used as input for a future policy intervention/action towards supporting the update of the targeted Strategies and Policies analysed in the Activity (i.e. impact on local, regional and/or national levels); taking also into account relevant Green Deal and EUSAIR objectives. [Resp. partner: RDFT, with support from ApuliaReg, BUDVA/OB and VLORA/VM].</p> <p>Furthermore, mobilise synergies and realise coordinated actions towards interregional updating. Promote the value of Underwater Cultural Heritage (UWCH) as growth pillar in the above Strategies/Policies; and highlight the effectiveness of “protecting through making accessible” the UWCH sites. [Resp. partner: RDFT, with support from ALL partners].</p>	

3. Main outputs

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Main project output		Description	Quantity	Ending month	Output indicator
Output 3.1	BlueMed PLUS Roadmap for uptaking.	Roadmap for taking up the BlueMed model, with implementation milestones and verification means.	3 Tourist destinations	04-2022	Number of tourist destinations covered by a sustainable tourism evaluation tool
Output 3.2	BlueMed PLUS Action Plan.	Action Plan with detailed steps to implement and conditions to consider (incl. technical and non-technical barriers to overcome) in order to achieve the Roadmap milestones.	3 Tourist destinations	04-2022	Number of tourist destinations covered by a sustainable tourism evaluation tool
Output 3.3	Consolidated policy elements for updating ICZM and MSP Strategies.	Sets of consolidated policy elements to be used for updating ICZM and MSP Strategies of the "receiver" territories at regional/local levels. One set per territory.	3 Tourist destinations	06-2022	Number of tourist destinations covered by a sustainable tourism evaluation tool
Output 3.4	MoUs with all stakeholders opted-in to cooperate with the project.	Signed MoUs with all stakeholders opted-in to cooperate with the project (refers to regional/local stakeholders opted-in to promote new sustainable coastal tourism destinations, as well as to national/regional strategic stakeholders mediating towards higher policy-formulation and decision-making levels). Related to the project territories (regional or national scope), incl. territories linked indirectly to the project through the Associated Partners, or even beyond. 30 MoUs from 6 territories.	6 Territories	06-2022	Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans
Output 3.5	BlueMed PLUS "transferring" process.	BlueMed PLUS "transferring" process for enhancing the capacity of the "receiver" territories to implement the multidisciplinary BlueMed model for the operation of accessible UWCH sites and KACs. The process and the related method will be one, but may be implemented/substantiated differently in each of the 3 receiver territories of the project.	3 Tourist destinations	09-2021	Number of tourist destinations covered by a sustainable tourism evaluation tool
Output 3.6	Developed dissemination/communication instruments.	Social media campaigns (FB, YouTube, twitter, Instagram, LinkedIn); project website, poster and flyer/brochure; 2 newsletters; 1 scientific paper to be submitted to peer-reviewed journal or conference. They will outreach the project idea and results to wide communities and target groups. The scope includes the project territories and beyond.	6 Territories	06-2022	Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans
Output 3.7	Minutes from territorial workshops & training events in "receiver" territories.	Minutes and conclusions from the organised territorial workshops and training events in the project "receiver" territories.	3 Territories	06-2022	Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans

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5. C.5 Indicative time plan .

Work package	Activity	2022												
		2021												
0 Preparation costs														
0.1 Preparation and submission of project proposal			P											
1 Project management			A											
2 Mainstreaming														
3 Transferring			P					P						
			O.5					O.1 O.2 O.3 O.4 O.6 O.7						
3.1 Project coordination and management			A					A						
3.2 Communication and dissemination activities and supporting tools/instruments, and cooperation with the "Sustainable Tourism Community" HP			A					A						

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		A															
3.3 Design of the BlueMed PLUS "transferring" process								A									
3.4 Organisation of territorial workshops/training sessions in "receiver" territories; and networking synergies and MoUs								A									
3.5 Adaptation of BlueMed Roadmap and Action Plan to the needs of "receiver" territories								A									
3.6 Supporting the update of ICZM and MSP Strategies, and Regional Development Policies of "receiver" territories								A									



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- III - PARTIE D – Project budget**1. D.1 Project budget co-financing source (fund) – breakdown per partner (one for ERDF and another for IPA)**

ERDF

Partner Nb	Partner name	Region (NUTS2)	Country	Total budget	Fund grant			Counterparts		
					Fund amount	Co-financing rate	% of the total ERDF	Total counterparts	Public counterpart	Private counterpart
LP1	University of Calabria - DIMEG	Calabria	ITALY	100,059,00 €	85,050,15 €	85,00 %	32,49 %	15,008,85 €	15,008,85 €	0,00 €
PP1	ATLANTIS CONSULTING SA	Κεντρική Μακεδονία (Kentriki Makedonia)	GREECE	95,275,00 €	80,983,75 €	85,00 %	30,93 %	0,00 €	14,291,25 €	14,291,25 €
PP4	Region of Thessaly - Regional Development Fund	Θεσσαλία (Thessalia)	GREECE	56,350,00 €	47,897,50 €	85,00 %	18,29 %	8,452,50 €	8,452,50 €	0,00 €
PP5	Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY	Puglia	ITALY	56,325,00 €	47,876,25 €	85,00 %	18,29 %	8,448,75 €	8,448,75 €	0,00 €
Sub-total for partners inside the programme area (EU territory)				308,009,00 €	261,807,65 €	85,00 %	100,00 %	46,201,35 €	31,910,10 €	14,291,25 €
Total				308,009,00 €	261,807,65 €	85,00 %	100,00 %	46,201,35 €	31,910,10 €	14,291,25 €

IPA Funding



MED

Partner Nr	Partner name	Region (NUTS2)	Country	Total budget	Fund grant			Counterparts			
					Fund amount	Co-financing rate	% of the total IPA Funding	Total counterparts	Public counterpart	Private counterpart	Counterparts details
PP2	VLORA MUNICIPALITY	ALBANIA	ALBANIA	40,660.00 €	34,561.00 €	85.00 %	46.55 %	6,099.00 €	6,099.00 €	0.00 €	
PP3	Municipality of Budva	Ilipia Gopa (Crna Gora)	MONTENEGRO	46,695.00 €	39,690.75 €	85.00 %	53.45 %	7,004.25 €	7,004.25 €	0.00 €	
Sub-total for partners inside the programme area (EU territory)				87,355.00 €	74,251.75 €	85.00 %	100.00 %	13,103.25 €	13,103.25 €	0.00 €	
Total				395,364.00 €	336,059.40 €	85.00 %	100.00 %	59,304.60 €	45,013.35 €	14,291.25 €	

2. D.2 Project budget – overview per partner/ per budget line

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
University of Calabria - DIMEG	70,660.00 €	10,599.00 €	2,800.00 €	6,000.00 €	10,000.00 €	100,059.00 €	0.00 €	100,059.00 €	25.31 %
ATLANTIS CONSULTING SA	71,500.00 €	10,725.00 €	2,050.00 €	1,000.00 €	10,000.00 €	95,275.00 €	0.00 €	95,275.00 €	24.10 %
VLORA MUNICIPALITY	31,000.00 €	4,650.00 €	1,800.00 €	710.00 €	2,500.00 €	40,660.00 €	0.00 €	40,660.00 €	10.28 %
Municipality of Budva	36,000.00 €	5,400.00 €	1,795.00 €	1,000.00 €	2,500.00 €	46,695.00 €	0.00 €	46,695.00 €	11.81 %
Region of Thessaly - Regional Development Fund	37,000.00 €	5,550.00 €	2,000.00 €	9,300.00 €	2,500.00 €	56,350.00 €	0.00 €	56,350.00 €	14.25 %

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Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY	40,800.00 €	6,120.00 €	1,905.00 €	5,000.00 €	2,500.00 €	56,325.00 €	0.00 €	56,325.00 €	14.25 %
Total	286,960.00 €	43,044.00 €	12,350.00 €	23,010.00 €	30,000.00 €	395,364.00 €	0.00 €	395,364.00 €	
% of the total budget	72.58 %	10.89 %	3.12 %	5.82 %	7.59 %	100.00 %	0.00 %	100.00 %	100.00 %
ERDF	219,960.00 €	32,994.00 €	8,755.00 €	21,300.00 €	25,000.00 €	308,009.00 €	0.00 €	308,009.00 €	77.91 %
IPA Funding	67,000.00 €	10,050.00 €	3,595.00 €	1,710.00 €	5,000.00 €	87,355.00 €	0.00 €	87,355.00 €	22.09 %
Total EU funds	286,960.00 €	43,044.00 €	12,350.00 €	23,010.00 €	30,000.00 €	395,364.00 €	0.00 €	395,364.00 €	100.00 %

3. D.3 Project budget – overview per partner/ per WP

	0 Preparation costs	1 Project management	2 Mainstreaming	3 Transferring	Total budget	Net revenue	Total eligible budget	% total eligible budget
University of Calabria - DIMEG	10,000.00 €	0.00 €	0.00 €	90,059.00 €	100,059.00 €	0.00 €	100,059.00 €	25.31 %
ATLANTIS CONSULTING SA	10,000.00 €	0.00 €	0.00 €	85,275.00 €	95,275.00 €	0.00 €	95,275.00 €	24.10 %
VLORA MUNICIPALITY	2,500.00 €	0.00 €	0.00 €	38,160.00 €	40,660.00 €	0.00 €	40,660.00 €	10.28 %
Municipality of Budva	2,500.00 €	0.00 €	0.00 €	44,195.00 €	46,695.00 €	0.00 €	46,695.00 €	11.81 %
Region of Thessaly - Regional Development Fund	2,500.00 €	0.00 €	0.00 €	53,850.00 €	56,350.00 €	0.00 €	56,350.00 €	14.25 %

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Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY	2,500,00 €	0,00 €	0,00 €	53,825,00 €	56,325,00 €	0,00 €	56,325,00 €	14,25 %
Total	30,000,00 €	0,00 €	0,00 €	365,364,00 €	395,364,00 €	0,00 €	395,364,00 €	100,00 %
% of the total budget	7,59 %	0,00 %	0,00 %	92,41 %	100,00 %	0,00 %	100,00 %	100,00 %
ERDF	25,000,00 €	0,00 €	0,00 €	283,009,00 €	308,009,00 €	0,00 €	308,009,00 €	77,91 %
IPA Funding	5,000,00 €	0,00 €	0,00 €	82,355,00 €	87,355,00 €	0,00 €	87,355,00 €	22,09 %
Total EU funds	30,000,00 €	0,00 €	0,00 €	365,364,00 €	395,364,00 €	0,00 €	395,364,00 €	100,00 %

4. D.4 Project budget – overview per WP/ per budget line

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0,00 €	0,00 €	0,00 €	0,00 €	30,000,00 €	30,000,00 €	0,00 €	30,000,00 €	7,59 %
1 Project management	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 %
2 Mainstreaming	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 %
3 Transferring	286,960,00 €	43,044,00 €	12,350,00 €	23,010,00 €	0,00 €	365,364,00 €	0,00 €	365,364,00 €	92,41 %
Total	286,960,00 €	43,044,00 €	12,350,00 €	23,010,00 €	30,000,00 €	395,364,00 €	0,00 €	395,364,00 €	
% of the total budget	72,58 %	10,89 %	3,12 %	5,82 %	7,59 %	100,00 %	0,00 %	100,00 %	100,00 %
ERDF	219,960,00 €	32,994,00 €	8,755,00 €	21,300,00 €	25,000,00 €	308,009,00 €	0,00 €	308,009,00 €	77,91 %
IPA Funding	67,000,00 €	10,050,00 €	3,595,00 €	1,710,00 €	5,000,00 €	87,355,00 €	0,00 €	87,355,00 €	22,09 %

Total EU funds	286,960.00 €	43,044.00 €	12,350.00 €	23,010.00 €	30,000.00 €	395,364.00 €	0.00 €	395,364.00 €	100.00 %
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5. D.5 Net revenues

Partner	Amount
University of Calabria - DIMEG	0.00 €
ATLANTIS CONSULTING SA	0.00 €
VLORA MUNICIPALITY	0.00 €
Municipality of Budva	0.00 €
Region of Thessaly - Regional Development Fund	0.00 €
Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY	0.00 €
Total	0.00 €
% of the total budget	0.00 %
Total EU funds	0.00 €

6. D.6 Origin of partner contribution

Partner	Name of the organisation/source of the contribution or own contribution	Nature of the private/public contribution	% of the total contribution of partners	Amount	Cash contribution
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ATLANTIS CONSULTING SA	ATLANTIS CONSULTING SA	private	24.10 %	14,291.25 €	14,291.25 €	14,291.25 €
University of Calabria - DIMEG	Ministero dello Sviluppo Economico (Delibera CIPE 10/2015)	public	25.31 %	15,008.85 €	15,008.85 €	15,008.85 €
Region of Thessaly - Regional Development Fund	Ministry of Development and Investments	public	14.25 %	8,452.50 €	8,452.50 €	8,452.50 €
Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY	Ministero dello Sviluppo Economico (Delibera CIPE 10/2015)	public	14.25 %	8,448.75 €	8,448.75 €	8,448.75 €
VLORA MUNICIPALITY	VLORA MUNICIPALITY	public	10.28 %	6,099.00 €	6,099.00 €	6,099.00 €
Municipality of Budva	Municipality of Budva	public	11.81 %	7,004.25 €	7,004.25 €	7,004.25 €
Sub-total of public contributions			75.90 %	45,013.35 €	45,013.35 €	45,013.35 €
Sub-total of private contributions			24.10 %	14,291.25 €	14,291.25 €	14,291.25 €
Total				59,304.60 €	59,304.60 €	59,304.60 €

7. D.7 Partner budget - overview per WP/ per budget line

University of Calabria - DIMEG

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	10,000.00 €	10,000.00 €	0.00 €	10,000.00 €	9.99 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %

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2 Mainstreaming	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
3 Transferring	70,660.00 €	10,599.00 €	2,800.00 €	6,000.00 €	0.00 €	90,059.00 €	0.00 €	90,059.00 €	90.01 %
Total	70,660.00 €	10,599.00 €	2,800.00 €	6,000.00 €	10,000.00 €	100,059.00 €	0.00 €	100,059.00 €	
% of the total budget	70.62 %	10.59 %	2.80 %	6.00 %	9.99 %	100.00 %	0.00 %	100.00 %	100.00 %

ATLANTIS CONSULTING SA

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	10,000.00 €	10,000.00 €	0.00 €	10,000.00 €	10.50 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
3 Transferring	71,500.00 €	10,725.00 €	2,050.00 €	1,000.00 €	0.00 €	85,275.00 €	0.00 €	85,275.00 €	89.50 %
Total	71,500.00 €	10,725.00 €	2,050.00 €	1,000.00 €	10,000.00 €	95,275.00 €	0.00 €	95,275.00 €	
% of the total budget	75.05 %	11.26 %	2.15 %	1.05 %	10.50 %	100.00 %	0.00 %	100.00 %	100.00 %

VLORA MUNICIPALITY

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	2,500.00 €	2,500.00 €	0.00 €	2,500.00 €	6.15 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
3 Transferring	31,000.00 €	4,650.00 €	1,800.00 €	710.00 €	0.00 €	38,160.00 €	0.00 €	38,160.00 €	93.85 %
Total	31,000.00 €	4,650.00 €	1,800.00 €	710.00 €	2,500.00 €	40,660.00 €	0.00 €	40,660.00 €	
% of the total budget	76.24 %	11.44 %	4.43 %	1.75 %	6.15 %	100.00 %	0.00 %	100.00 %	100.00 %

Municipality of Budva



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	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0,00 €	0,00 €	0,00 €	0,00 €	2,500,00 €	2,500,00 €	0,00 €	2,500,00 €	5.35 %
1 Project management	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0.00 %
2 Mainstreaming	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0.00 %
3 Transferring	36,000,00 €	5,400,00 €	1,795,00 €	1,000,00 €	0,00 €	44,195,00 €	0,00 €	44,195,00 €	94.65 %
Total	36,000,00 €	5,400,00 €	1,795,00 €	1,000,00 €	2,500,00 €	46,695,00 €	0,00 €	46,695,00 €	
% of the total budget	77.10 %	11.56 %	3.84 %	2.14 %	5.35 %	100.00 %	0.00 %	100.00 %	100.00 %

Region of Thessaly - Regional Development Fund

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0,00 €	0,00 €	0,00 €	0,00 €	2,500,00 €	2,500,00 €	0,00 €	2,500,00 €	4.44 %
1 Project management	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0.00 %
2 Mainstreaming	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0.00 %
3 Transferring	37,000,00 €	5,550,00 €	2,000,00 €	9,300,00 €	0,00 €	53,850,00 €	0,00 €	53,850,00 €	95.56 %
Total	37,000,00 €	5,550,00 €	2,000,00 €	9,300,00 €	2,500,00 €	56,350,00 €	0,00 €	56,350,00 €	
% of the total budget	65.66 %	9.85 %	3.55 %	16.50 %	4.44 %	100.00 %	0.00 %	100.00 %	100.00 %

Puglia region- DEPARTMENT OF TOURISM, ECONOMY OF CULTURE AND VALORIZATION OF TERRITORY

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0,00 €	0,00 €	0,00 €	0,00 €	2,500,00 €	2,500,00 €	0,00 €	2,500,00 €	4.44 %
1 Project management	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0.00 %

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2 Mainstreaming	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
3 Transferring	40,800.00 €	6,120.00 €	1,905.00 €	5,000.00 €	0.00 €	53,825.00 €	0.00 €	53,825.00 €	53,825.00 €	95.56 %
Total	40,800.00 €	6,120.00 €	1,905.00 €	5,000.00 €	2,500.00 €	56,325.00 €	0.00 €	56,325.00 €	56,325.00 €	
% of the total budget	72.44 %	10.87 %	3.38 %	8.88 %	4.44 %	100.00 %	0.00 %	100.00 %	100.00 %	100.00 %



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8. D.8 Project budget - overview per semesters

Reference period	Expenditure forecast per period of implementation (€)			
	Total eligible (€) of partners ERDF	ERDF	Total eligible (€) of partners IPA Funding	IPA Funding
Semester I (from 01/01/2021 to 30/06/2021)	47,640.72 €	40,494.61 €	11,588.40 €	9,850.14 €
Semester II (from 01/07/2021 to 31/12/2021)	127,354.05 €	108,250.94 €	32,942.00 €	28,000.70 €
Semester III (from 01/01/2022 to 30/06/2022)	133,014.23 €	113,062.10 €	42,824.60 €	36,400.91 €
Total	308,009.00 €	261,807.65 €	87,355.00 €	74,251.75 €

- IV - PART E - Lead Partner confirmation and signature page

1. E.1. Lead partner confirmation and signature page

By signing the pre-application form the Lead Partner on behalf of all partners, confirms that:

- If selected for the second application phase according to the selection procedure established for the call, the partnership commits to submit a full application form taking into consideration the recommendations issued after the assessment of this pre-application form;
 - the project neither in whole or in part has or will receive any other additional EU funds (except for the funds indicated in this application form) during the whole duration of the project;
 - the project partners listed in the pre-application form are committed to take part in the project's activities and financing;
 - the project is in line with the relevant EU and national/regional legislation and policies of the regions and countries involved;
 - the Lead Partner and the project partners will act according to the provisions of the relevant national and EU regulations, especially regarding structural funds, public procurement, state aid, equal opportunities and sustainable development, as well as the specific provisions of the programme;
- the lead partner and the project partners are aware about their obligations, rights and commitments arising from the implementation of the European Union General Data Protection Regulation (GDPR) 2016/679 entered into force on 24 May 2016 and applied since 25 May 2018;
- the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
 - the information in the pre-application form is accurate and true to the best knowledge of the Lead Partner.

This engagement would be under the condition of confirming all the above mentioned information in the partnership agreement once, the project has been approved by the Steering Committee of the Interreg MED Programme.

Signature

- Place and date
- Name of signing person
- Position of signing person
- Signature of Lead Partner
- Stamp of Lead Partner



<i>Capitalization by transferring to new Med territories the BlueMed multidisciplinary model for sustainable and responsible coastal tourism development - BlueMed PLUS</i>	
Steering Committee Meeting	
Date: 23/06/2021	Time: 15:00 – 16:00
Location: Online – Microsoft TEAMS platform	
Project Partner's Organizations	Participant(s)
University of Calabria - DIMEG	Fabio Bruno
Atlantis Consulting S.A.	Polivios Raxis
Region of Thessaly -Regional Development Fund	Aggeliki Veneti
Vlora municipality	Fabiola Deliaj
Municipality of Budva	Luka Mihailovic
Apulia Region	Michele Cera

At the end of the Kick off Meeting of BlueMed PLUS project, according to Article 3.2 of the Partnership Agreement, the first Steering Committee (SC) meeting was held.

Fabio Bruno, the Coordinator of the project, pointed out that according to above-mentioned article, during the first meeting of the project steering, the project Consortium has to set up a project steering committee, i.e. an internal body composed of representatives of all the partners (each partner should appoint a member and a substitute).

Fabio Bruno gave also a brief overview of the tasks, role and rules of the Steering Committee.

Here below is a summary of the most significant responsibilities of the SC that are approved by the SC itself:

- Monitoring and validation of project contents: This includes verifying that the project implementation is in line with activities and outputs defined in the approved Application Form. Furthermore it means validating the quality of main project outputs and the progress towards achieving set objectives;
- Monitoring of project finances: This includes monitoring the project budget, budget flexibility and project spending;



- Review of the management performance and of the quality of progress reporting towards the programme bodies;
- Decisions on required project modifications (e.g. content, partnership, budget, duration) to be requested for approval to the programme bodies. If a partner jeopardizes the implementation of the project, the Steering Committee can decide to exclude the partner in question from the project. In this case, it will be necessary to address a request for change to the Programme Authorities;
- Working groups, task forces and advisory groups may be established to coordinate the day-to-day running of activities, to fulfil specific tasks, etc. Adequate representation of involved partners must be observed in establishing decision-making and coordination mechanisms.

During the SC meeting the following points were also addressed:

- The following simple rules of procedure of the steering committee are approved:
 1. The SC is composed by one member, plus one additional substitute member, nominated by each PP and it is coordinated by the member nominated by the LP.
 2. The secretary of the SC is nominated by the LP. The secretary has no voting rights.
 3. The SC meeting will be planned and organized by the LP at least every 3 months.
 4. All decisions are made by the majority of all present participants.
 5. An agenda shall be established for each meeting by the LP according to PPs requests, it will be circulated at least 24 hours in advance of each meeting.
 6. At the beginning of each meeting, the Steering Committee may amend the agenda.
 7. Minutes will be circulated in 15 working days and the PPs will have 5 days to review the minutes, after that period it will be considered as approved.
- A management structure in charge of ensuring a good management and coordination of the project is nominated and it is composed by the following persons:
 - Project Manager: Fabio Bruno (UNICAL)
 - Communication Manager and SC Secretary: Michela Ricca (UNICAL)
 - Financial Manager: Stefania Salerno (UNICAL)
 - Quality assurance manager: Polivos Raxis (ATLANTIS)
 - The contact person for the work to be carried out with the horizontal project will be Aggeliki Veneti (RDFT).
- All the PPs declares to have a clear idea of the obligations mentioned in the contractual documents and that they are aware of the main elements related to the qualitative aspects of the implementation of the project as well as of the good administrative and financial management, eligibility of expenditure, first level control procedures, calendar of submission of payment claims and progress reports, and use of Synergie CTE;



The members of the SC delegated by the partners are reported below:

Project Partner's Organizations	SC member	SC substitute member
University of Calabria	Fabio Bruno	Michela Ricca
Atlantis Consulting S.A.	Polivios Raxis	Angelos Manglis
Region of Thessaly -Regional Development Fund	Aggeliki Veneti	Konstantinos Champsas
Vlora municipality	Fabiola Deliaj	Tea Memushi
Municipality of Budva	Luka Mihailovic	Iva Bajkovic
Apulia Region	Michele Cera	Anna Introna

The SC members discuss about the planning of the next meeting that will be held at the end of July through MS TEAMS Platform.

As a list of the next steps for the project implementation the SC approves the following:

Action	Responsible	Deadline
Define a detailed breakdown of 3.2, 3.3 and 3.4 activities with related time plan and responsibilities	APULIA, UNICAL, OB	09/07/2021
Prepare and publish a press release on institutional web site and share it among local media	All PPs	09/07/2021
Organize a meeting for A3.4	UNICAL, OB, ATL	02/07/2021
Send bank ID and contacts to LP	OB	30/06/2021

Then the Project Manager informs the partner that he has received two requests for budget modification.

The representative of Vlora Municipality asks to modify their budget by moving 6.790 € from staff cost to external expertise. So at the end Vlora Municipality will have a budget of 10.000€ on external expertise. The motivation of the request is that various new projects are starting and their project office consists in just two employees, as there has been a reorganization in the structure and in the future it is expected to recruit new staff. So they need to get external experts to properly work in this project.

The representative of Apulia Region asks to modify their budget by moving 10.945,60 € from staff cost to external expertise. So at the end Apulia Region will have a budget of 15.945,60 € on external expertise. The motivation of the request is that due to some changes in the staff they need to get external experts to properly work in this project.



The SC members agree that both requests can be considered as non-substantial modifications since the budget variations are inside the limit of the flexibility rule that allows a variation up to 20% of the budget without asking an amendment. Then the SC validated the budget modification requests presented by Vlorà Municipality and Apulia Region. Both partners have to report this budget modification to the JS, through the next progress report.

All the points mentioned are approved by all the SC members.



REGIONE PUGLIA
SEZIONE BILANCIO RAGIONERIA PARERE DI REGOLARITA' CONTABILE
(D. Lgs. n. 118/11 e s.m.i.)

UFFICIO	TIPO	ANNO	NUMERO	DATA
A04	DEL	2021	29	08.11.2021

CUP B39J21028240007 - PROGRAMMA DI COOPERAZIONE EUROPEA 2014-2020 - INTERREG ENI CBC MEDITERRANEAN SEA BASIN PROGRAMME. APPROVAZIONE PROGETTO #BLUEMED PLUS". PRESA D'ATTO. VARIAZIONE DI BILANCIO DI PREVISIONE 2021 E PLURIENNALE 2021-2023, AI SENSI DELL'ART. 51 DEL D.LGS. N. 118/2011 E SS.MM.II.

Si esprime: PARERE DI REGOLARITA'CONTABILE POSITIVO
LR 28/2001 art. 79 Comma 5

Responsabile del Procedimento

Firmato digitalmente
DR. N. LADINO
NICOLA PALADINO
C = IT

