

## PARTE SECONDA

***Deliberazioni del Consiglio e della Giunta***

DELIBERAZIONE DELLA GIUNTA REGIONALE 4 agosto 2020, n. 1254

**INTERREG V-A Grecia Italia 2014 – 2020 - Approvazione della candidatura della Regione Puglia in qualità di Leader Beneficiary del progetto denominato COOperation For HEAlth (COOFHEA) con la relativa proposta di budget.**

Il Presidente della Giunta regionale Dott. Michele Emiliano sulla base dell'istruttoria espletata dal Segretario Generale della Presidenza Dott. Roberto Venneri, riferisce quanto segue:

**Premesso che**

Ai sensi del Regolamento (CE) n. 1303/2013 del Parlamento Europeo e del Consiglio che abroga il Regolamento (CE) n. 1083/2006 del Consiglio ed in particolare, in attuazione degli artt. 26 e 29 inerenti le modalità di preparazione e di adozione dei programmi, in data 2 ottobre 2014 la Grecia ha presentato attraverso il sistema di scambio elettronico di dati della Commissione (SFC 2014), il Programma di Cooperazione Interreg V-A Grecia-Italia 2014-2020 nell'ambito dell'obiettivo di Cooperazione Territoriale Europea (CTE) negli Stati Membri partecipanti.

La Commissione Europea, a norma dell'art. 29 del Regolamento (UE) n. 1303/2013, ha valutato il Programma di cooperazione succitato e ha formulato in data 14 gennaio 2015 osservazioni a norma del paragrafo 3 dello stesso articolo. La Grecia ha fornito informazioni supplementari e ha presentato un Programma di cooperazione riveduto l'8 dicembre 2015.

Con Decisione C (2015) 9347 final del 15.12.2015, la Commissione Europea ha approvato il Programma di Cooperazione Interreg V-A Grecia-Italia 2014-2020.

Il Programma ha una dotazione finanziaria complessiva pari a Euro 123.176.899,00. Tale importo scaturisce dalla somma delle risorse FESR allocate dai due Stati Membri per il Programma (per l'Italia € 76.184.019,00 e per la Grecia € 28.516.344,00) e che costituiscono l'85% delle risorse cui si aggiungono le quote di cofinanziamento Nazionale (per l'Italia € 13.423.914,00 e per la Grecia 5.052.622,00) che costituiscono il 15% della dotazione totale.

Per effetto della "governance multilevel", capofila del FESR, per l'Italia, risultano essere – in base alle proprie distinte competenze di Programmazione e di Attuazione dei Programmi – il Dipartimento per le Politiche di Coesione (D.P.C.) presso la Presidenza del Consiglio dei Ministri e l'Agenzia per la Coesione Territoriale (A.C.T.) presso il Ministero dello Sviluppo Economico.

La Regione Puglia, quale unica Regione italiana eleggibile al Programma, svolge la funzione di Autorità Nazionale "Delegata" di Coordinamento per l'attuazione.

**Considerato che**

In data 02 luglio 2020, con la chiusura della procedura scritta n. 45/2020, il Comitato di Sorveglianza del Programma ha approvato i documenti relativi alla *targeted emergency call for proposals* ed i relativi allegati (*Applican Package e supporting documents*). La stessa è stata pubblicata in data 08/07/2020 con una scadenza prevista per la presentazione della proposta progettuale alle ore 24:00 del 07/08/2020 ed un budget previsto di € 3.400.000,00 (tremilioniquattrocentomila).

La caratteristica della targeted call è che la stessa è rivolta in favore della Regione Puglia e di alcune realtà

ospedaliere della Grecia. In particolare sono stati invitati a presentare una proposta progettuale i seguenti organismi:

1. Lead Beneficiary: Puglia Region
2. Beneficiary 2: University General Hospital of Ioannina
3. Beneficiary 3: University General Hospital of Patras "PANAGIA I VOITHIA"
4. Beneficiary 4: Patras General Hospital "Agios Andreas"
5. Beneficiary 5: General Hospital of Ilia
6. Beneficiary 6: Etoloakarnania General Hospital
7. Beneficiary 7: Corfu General Hospital
8. Beneficiary 8: General Hospital of Zakynthos
9. Beneficiary 9: General Hospital of Kefallinia
10. Beneficiary 10: Lefkada General Hospital

### **Considerato inoltre che**

Gli stessi devono presentare una progettualità mirante a:

- A. Coprire alcuni costi sostenuti (a partire dal febbraio 2020) o da sostenere per l'acquisto di DPI o attrezzature mediche utili per il contrasto o la prevenzione del virus COVID-19;
- B. Realizzare attività di ricerca a carattere scientifico, anche dal punto di vista genetico, che permettano di contrastare il fenomeno epidemiologico ad oggi ancora in atto;
- C. Condividere le buone pratiche realizzate dalla Regione Puglia attraverso gli interventi di carattere domiciliare realizzati anche attraverso la piattaforma H-Casa.

Gli uffici di Presidenza, prendendo atto della scadenza ravvicinata del bando (30 giorni dalla data di pubblicazione) hanno avviato i contatti con il partenariato greco identificando, in pieno spirito di cooperazione con i beneficiari greci, le attività (allegato 1) e la suddivisione del budget (€ 1.700.000,00 per il lato Italia – Regione Puglia ed Euro 1.700.000,00 tra i diversi ospedali greci) (allegato 2)

Tale progettualità implica un coinvolgimento di più Dipartimenti, Sezioni ed Agenzie della Regione Puglia quali: Presidenza della Giunta – Sezione Protezione Civile, Dipartimento della Promozione della Salute, del Benessere Sociale e dello Sport per tutti, Dipartimento Sviluppo Economico, Innovazione, Istruzione, Formazione e Lavoro ed ARESS. Trattandosi di una progettualità che coinvolge trasversalmente più Dipartimenti è opportuno il coordinamento da parte della Presidenza della Giunta.

In considerazione del fatto che trattasi di una *targeted per emergency call*, con possibilità solo per il partenariato su identificato, e che la proposta a presentarsi sarà probabilmente approvata dal Comitato di Sorveglianza, appare opportuno identificare sin d'ora il RUP del progetto che si dovrà anche occupare degli aspetti di sottomissione della proposta progettuale e, in caso di approvazione, della sua gestione amministrativa e finanziaria nella persona del Dott. Domenico De Giosa – Dirigente della Sezione Sicurezza Cittadino, Politiche per le Migrazioni ed Antimafia Sociale.

La progettualità denominata COOperation For HEAlth (COOFHEA) sarà presentata dalla Regione Puglia – Presidenza della Giunta nei termini previsti dal bando attraverso la piattaforma MIS del Programma Grecia Italia 2014 – 2020.

### **GARANZIA DI RISERVATEZZA**

La pubblicazione del presente atto sul BURP, nonché la pubblicazione all'Albo telematico o sul sito istituzionale, salve le garanzie previste dalla legge 241/1990 in tema di accesso ai documenti amministrativi, avviene nel rispetto della tutela della riservatezza dei cittadini secondo quanto disposto dal Regolamento (UE) 2016/679 in materia di protezione dei dati personali e dal D.Lgs. 196/2003 s.m.i.

Ai fini della pubblicità legale, il presente provvedimento è stato redatto in modo da evitare la diffusione di dati personali identificativi non necessari ovvero il riferimento alle particolari categorie di dati previste dagli articoli 9 e 10 del succitato Regolamento (UE).

#### **COPERTURA FINANZIARIA AI SENSI DEL D.LGS. 118/2011 E SS.MM.II.**

La presente deliberazione non comporta implicazioni, dirette e/o indirette, di natura economico-finanziaria e/o patrimoniale e dalla stessa non deriva alcun onere a carico del bilancio regionale.

Il Presidente, sulla base delle risultanze istruttorie, come innanzi rappresentate, vista la competenza della Giunta Regionale ai sensi dell'art. 15, comma 1, lett. b), del D.Lgs. n.150/2009 e dell'art. 4, comma 4, lett. K) della L.R. n. 7 /97, propongono alla Giunta:

- di approvare la candidatura della Regione Puglia in qualità di Leader Beneficiary del progetto denominato COOFHEA (Allegato 1) con la relativa proposta di budget (Allegato 2). Gli allegati al presente provvedimento ne costituiscono parte integrante e sostanziale;
- di identificare in qualità di RUP del Progetto il Dirigente della Sezione Sicurezza Cittadino, Politiche per le Migrazioni ed Antimafia Sociale -Dott. Domenico De Giosa e di delegare allo stesso tutte le procedure per la sottomissione della progettualità sul sistema MIS del Programma di Cooperazione Territoriale Europea Grecia Italia 2014 -2020;
- di pubblicare il presente provvedimento completo dell'allegato sul BURP a cura del Segretariato Generale della Giunta;
- di disporre che la presente deliberazione sia pubblicata nella sezione "Deliberazioni della Giunta Regionale" nonché nella sezione "Amministrazione Trasparente" del sito istituzionale della Regione Puglia [www.regione.puglia.it](http://www.regione.puglia.it).

I sottoscritti attestano che il procedimento istruttorio loro affidato è stato espletato nel rispetto della vigente normativa regionale, nazionale e comunitaria e che il presente schema di provvedimento, dagli stessi predisposto ai fini dell'adozione dell'atto finale da parte della Giunta Regionale, è conforme alle risultanze istruttorie.

Il Funzionario istruttore  
Anna Paola Schilardi

Il Segretario Generale della Presidenza  
Roberto Venneri

IL PRESIDENTE  
(Dott.Michele Emiliano)

#### **LA GIUNTA**

Udita la relazione e la conseguente proposta del Presidente

Viste le sottoscrizioni poste in calce al presente provvedimento dalla P.O. e dal Segretario Generale della Presidenza;

A voti unanimi espressi ai sensi di legge;

**DELIBERA**

Per le motivazioni espresse in narrativa, che qui si intendono integralmente riportate

- di approvare la candidatura della Regione Puglia in qualità di Leader Beneficiary del progetto denominato COOFHEA (Allegato 1) con la relativa proposta di budget (Allegato 2). Gli allegati al presente provvedimento ne costituiscono parte integrante e sostanziale;
- di identificare in qualità di RUP del Progetto il Dirigente della Sezione Sicurezza Cittadino, Politiche per le Migrazioni ed Antimafia Sociale – Dott. Domenico De Giosa e di delegare allo stesso tutte le procedure per la sottomissione della progettualità sul sistema MIS del Programma di Cooperazione Territoriale Europea Grecia Italia 2014 – 2020;
- di pubblicare il presente provvedimento completo dell'allegato sul BURP a cura del Segretariato Generale della Giunta;
- Di dare mandato alla Segreteria Generale della Presidenza di pubblicare il presente provvedimento nella sua interezza nella Sezione Provvedimenti del portale [Amministrazione Trasparente](#) e nel sito web istituzionale [www.regione.puglia.it](http://www.regione.puglia.it), al fine di garantirne la massima trasparenza e diffusione.

Il Segretario della Giunta  
GIOVANNI CAMPOBASSO

Il Presidente della Giunta  
ANTONIO NUNZIANTE



VENNERI  
ROBERTO  
31.07.2020  
11:10:55  
UTC

ALLEGATO 1

### SCHEDA PROGETTO

<b>Programma:</b>	INTERREG V-A Grecia Italia 2014 – 2020
<b>Priorità/Obiettivo Specifico:</b>	Asse I - Innovation and Competitiveness T.O. 1 - Strengthening research, technological development and innovation S.O. – 1.1 Delivering innovation support services and developing clusters across borders to foster competitiveness and COVID-19 emergency
<b>Titolo/Acronimo Prog.</b>	COOperation For HEAlth (COOFHEA)

#### Breve sintesi del Progetto

La pandemia di Covid-19 è senza dubbio un'ovvia minaccia per la salute pubblica che richiede un enorme impegno da parte delle comunità italiane, e greche.

L'epidemia COVID-19 ha colpito gli Stati membri in modo improvviso e drammatico e avrà implicazioni, in particolare sul territorio del programma Grecia Italia.

Per questo motivo l'Autorità di Gestione del Programma di Cooperazione Territoriale Europea Grecia Italia 2014 – 2020, ha lanciato un bando specifico mirante a supportare la Regione Puglia ed alcuni ospedali presenti nei territori eleggibili greci.

La progettualità richiesta dal Programma offre il supporto per alcune spese sostenute dalla Regione Puglia per l'acquisto di dispositivi di protezione e macchinari di tipo sanitario e vi è anche l'opportunità di effettuare alcune ricerche in ambito scientifico che ci possono consentire una maggiore conoscenza del fenomeno pandemico in atto.

Il progetto COOFHEA, infatti, opererà con tre approcci:

- A. supportare la Regione Puglia e gli Ospedali nell'area ammissibile della Grecia per acquistare i dispositivi di protezione individuale e / o attrezzature mediche (ventilatori, letti, monitor, ecc.);
- B. sostenere la ricerca scientifica che utilizzerà una serie di metodi basati su diversi tipi di approcci, per identificare possibili meccanismi molecolari che possono essere sfruttati per lo sviluppo di terapie innovative e più efficienti;
- C. condividere con gli ospedali greci la piattaforma di telemedicina / assistenza remota clinica in Puglia. Si tratta di un sistema innovativo che consente il monitoraggio dei pazienti costretti a mettere in quarantena per Covid-19 a casa, al fine di evitare i costi degli ospedali, grazie alla piattaforma di assistenza remota clinica "H-Casa" e di dare la possibilità di "vita normale" per la popolazione colpita ma non in modo molto serio.

Con questo approccio differenziato sarà possibile dare risposte organiche a un problema complesso come COVID-19.

La progettualità, quindi, tende a dare una risposta sistemica alle richieste dei territori. La combinazione delle tre azioni, l'acquisto delle attrezzature, la ricerca e l'assistenza clinica in remoto non solo fornirà una risposta ai territori ma creerà anche una rete reale e concreta per la salute nell'area di programmazione tra la Regione Puglia e gli ospedali greci.

**Struttura Regionale coinvolta:** Presidenza di Giunta – Sezione Sicurezza del Cittadino, Politiche per le Migrazioni ed Antimafia Sociale

**Ruolo all'interno del Progetto:** Capofila (LB)

**Budget Assegnato alla Regione Puglia: € 1.700.000,00 (unmilionesettecentomila)**

**Totale budget di progetto: € 3.400.000,00 (tremilioniquattrocentomila)**

**Durata del progetto: 8 (otto) mesi**

**Composizione del Partenariato (Paese):**

1. Lead Beneficiary: Puglia Region (ITA)
2. Beneficiary 2: University General Hospital of Ioannina (GR)
3. Beneficiary 3: University General Hospital of Patras "PANAGIA I VOITHIA" (GR)
4. Beneficiary 4: Patras General Hospital "Agios Andreas" (GR)
5. Beneficiary 5: General Hospital of Ilia (GR)
6. Beneficiary 6: Etoloakarnania General Hospital (GR)
7. Beneficiary 7: Corfu General Hospital (GR)
8. Beneficiary 8: General Hospital of Zakynthos (GR)
9. Beneficiary 9: General Hospital of Kefallinia (GR)
10. Beneficiary 10: Lefkada General Hospital (GR)

SECTION B - DETAILED DESCRIPTION	
B.1 PROJECT IDENTIFICATION	
B.1.1 Background and history of the project (problems/ challenges to be addressed/ target groups)	
<p>- Describe how the project idea and the partnership were developed</p> <p>- What are the common cross-border problems and challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed.</p> <p>- What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.</p> <p>- Which are the main target groups? Please describe who is benefiting (e.g. Beneficiaries, regions, end-users etc.) from the project and in what way.</p> <p>The maximum total number of characters is 4500</p> <p style="text-align: right;"><i>Number of characters: 3011</i></p> <p>The Covid-19 pandemic is undoubtedly an obvious threat to public health that requires a huge commitment by the Italian, Greek and international scientific community aimed at a deeper understanding of the disease. The COVID-19 outbreak has affected Member States in a sudden and dramatic manner and will have implications, specifically on the Greece Italy Programme territory. In Puglia, at the end of July 2020, there were over than 4,500 cases of COVID-19 (1.14% of the total population). According to the official data, 551 people have died for COVID-19 causes in Puglia. The profile of the sick people has an average age of 55 years out of which 51,2% are of male gender. In Greece, in the same period, there are 4,193 cases 202 died people for COVID-19 causes. Unfortunately in Greece there are not available relative statistical data per regions. With these data, it is clear the involvement of all the eligible area. Until today we are living a great impact of the COVID-19 and it is necessary to have a common approach in order to try to solve or to mitigate the problem.</p> <p>The COOPHEA project, indeed, will operate with three approaches: A. supporting Puglia Region and the Hospitals in the Greek eligible area to purchase the personal protective equipment and/or medical equipment (Ventilators, beds, monitors, etc.);</p> <p>B. supporting scientific research that will use a set of methods based on different types of approaches, to identify possible molecular mechanisms that can be exploited for the development of innovative and more efficient therapies; C. sharing with the Greek hospitals the Puglia platform of telemedicine/clinical remote assistance. This is an innovative system with lots the monitoring of patients forced to quarantine for Covid-19 in their home, in order to avoid the hospital costs, thanks to the "H-Casa" clinical remote assistance platform and to give a possibility of "normal life" to the population affected but not in a very serious way.</p> <p>With this differentiated approach it will be possible to give organic answers to a complex problem like COVID-19.</p>	<p>As we described before the project will provide a systematic approach to the requests of the territories. The combination of the three actions, purchasing of the equipment, the research and the clinical remote assistance will give not only an answer to the territories but also will create a real and concrete network for the health in the programming area between Puglia Region and the Greek Hospitals. We should underline also that in Italy the Regions have the institutional competences in order to organize the health system and to purchase the equipment. In Greece these competences are directly from the Ministry and the hospitals. For this reason in this project we choose Puglia Region as LB and the Greek Hospitals as PPs in order to give a real impact on the territories</p>
B.1.2 Objectives of the project	
<p>What is the overall objective of the project and how does it link to the programme's objective? Specify one project main objective and describe its contribution to the programme priority specific objective.</p> <p>The maximum number of characters is 2000</p> <p><i>Labels do not exceed 1000 characters in each box!</i></p> <p>The main objective of the project is the creation of a cross border networking initiative aimed to build not only an answer for the COVID-19 crises but to build a solid and permanent network between Puglia, Ionian Islands, Epirus and Western Greece health systems. This strategic vision sees the user at the center of the whole process of innovation through a path that subverts every trend and sees the technology to the service of the citizen user who has the crucial role of the assisting engineers in testing of innovative solutions (H-Casa). The pandemic emergency gives us a great possibility to develop new technologies for dynamic assessment of the health care of recipients in sheltered housing and recipients of home care service, as well as it requires advanced technological systems to support surgical medical practice.</p> <p style="text-align: right;"><i>Number of characters: 1750</i></p> <p>The project also will support the scientific research to contrast the pandemic and will facilitate to build a stronger scientific team in the cooperation area by the research activities with the experimental study that will be articulated on 3 interconnected levels: 1) Genotypic characterization of patients; 2) analysis of the gene expression profile of patients; 3) sequencing of the viral genome. The research will be realized by the LB (with an agreement between public bodies ex art. 15 L. 241/90 with the University of Bari) and the Pp2 University General Hospital of Ioannina.</p> <p>The purchase of PPE and disinfectant equipment for the healthcare sector (Wp3) answer to the needs of the hospitals and Puglia Region and it is in fully agreement with the indicators and the priority of the Programme.</p> <p>It is clear, based on what we described, the link of the project with the Programme objective and priorities</p>	

<p><b>B.1.3 Expected outputs of the project (tangible and visible outputs or products relating to project activities)</b>                  Please describe project main outputs that will be delivered based on the activities carried out in the project. Please provide a short explanation on the defined specific objectives and their link with the project main outputs. Describe your project main output and its contribution to project specific objectives.                  The maximum total number of characters is 2000</p> <p><i>Number of characters</i>      1385</p> <p>Output 1 - To build a strong and permanent network in the health system that can face the future challenges and the health emergency with a common approach                  Output 2 - To share the Apulian experience with the H-Casa platform and to give the possibility to the Greek hospitals network to realize the same                  Output 3 - To realize a specific study which will contribute to: A. Identify the viral subtypes prevalent in the regions of Puglia and Epirus; B. To check for an eventual presence of SARS-Cov-2 subtypes associated with clinical manifestations of the disease with varying severity; C. To check whether / how the different level of pathogenicity is partly explained by an ability to modulate the host's gene expression; D. To identify genetic variants and haplotypes associated with a different response to the infection in relation to the patients' sex</p>	<p>E. To generate important -omics and clinical databases that will help to identify human genetic variants that determine the severity of the disease, thereby providing the means to differentiate the individuals who are genetically susceptible to the virus from those who are inherently protected; F. Virus-affected genes of the patients can be potential targets for new antiviral drugs as well as biomarkers of risk assessment for infected individuals.                  Output 4 - purchased the medical equipment the hospitals of the Programme Area</p>
<p><b>B.1.4 Expected results (direct and immediate effects resulting from the project)</b>                  Please describe the expected results of the project and their link with the project main outputs.                  The project results? Describe their contribution and link (if applicable) to the result indicators of the Programme.                  (do not exceed 1000 characters in each box)</p> <p><i>Number of characters</i>      1344</p> <p>The implementation of the proposed project will have significant results on the cross-border area. The proposed project will promote awareness, research and update of ICT applied to healthcare innovation. The cross-border health network will be established in order to provide a wide range of innovative support activities with huge benefits for the Programme Area. The health network will become a point of reference for the health activities and actions in Greece and Italy. The research activities will have a strong impact in the scientific research because the integration of the various "-omic" data constitutes one of the main strengths of this study and it is extremely important also at the national level for both participating countries. Indeed, at the moment, despite being one of the most affected countries, Italy is one of the countries that has contributed to the deposition of SARS-Cov-2 sequence data in dedicated databases</p>	<p>What are</p> <p>It is necessary also to underline the relevance of the supply of the medical equipment will be relevant for the hospitals and the territories. The sharing of the platform "H-Casa", innovative platform in the Italian context, will give another result of the project activities. The implementation of the clinical remote assistance with a common platform will give an obvious benefit to all our citizens</p>



B.2 METHODOLOGICAL APPROACH	
B.2.1 Project methodology/Roles - Tasks of Beneficiaries	
<p>- Describe the methodological approach of the project and provide a brief description of all the work packages composing the project and their objectives. Please also identify activities' interlinks (sequence, combination, interrelation between activities-deliverables).</p> <p>- Please include explanation of how will Beneficiaries be involved in the project (who will do what).</p> <p>The maximum total number of characters is 5000</p> <p>(Please do not exceed 1000 characters in each box)</p>	<p><i>Number of characters</i></p> <p>2390</p>
<p>The great experience of the beneficiaries in the health sector may give an added value to the activities and the methodology of the project. Puglia Region will involve in his activities some departments (Health Departments, Health Regional Agency, Economic Development Department - Innovation Section) and will sign a specific agreement with the University of Bari - medical genetics. In view of the above it is clear how why Puglia Region decided to put, as responsible office, the Presidency staff. The involvement of these departments and the University of Bari (with an agreement between public administration) needs a supervision that only the Presidency staff can do.</p>	
<p>The Greek hospitals involved in the project will work with their staff. It is necessary to underline that because the costs of the staff will be covered by other national funds, the hospitals will not certify expenditures for the staff but they will involve their staff in the communication activities, research activities, clinical remote assistance.</p> <p>The project work breakdown structure is represented by the following WPs:</p> <p>WP1 - Project Management (led by LB Puglia Region) will include Preparation activities, Management Activities, Technical &amp; financial administration, Coordination activities (Project Steering Committee meetings);</p> <p>WP2 - Communication activities (led by LB and with the involvement of all the Greek beneficiaries) dissemination of the project activities. Mod with the Greek Hospitals for the home care for the COVID-19; press conferences; advertising on social media;</p>	
<p>WP3 - Health Equipment (all the beneficiaries involved) purchasing of the personal protective and medical equipment;</p> <p>WP4 - research and In-Casa platform (led by LB with the University of Bari). All the Greek beneficiaries will be involved with their staff: the LB will share with the Greek hospitals the platform In-Casa and will realize in collaboration of the University of Bari and the Greek hospital the research with these steps: sample of the population; experimental analysis; genotypic characterization of patients; analysis of the gene expression profile of patients; sequencing of the viral genome. The results of the experimental analysis performed according to the model presented will help to answer questions of wide relevance for the development of targeted therapies for the treatment of SARS-Cov-2 infections</p>	

B.2.2 Roles - Tasks of Associated Partners (if applicable)	
<p>In case of associated partner, determine the project partner to which the organisation is related to (if applicable)                      In case of associated partner, describe the organisation's role in the project (if applicable)                      The maximum total number of characters is 3000                      (Please do not exceed 1000 characters in each box)                      Not Applicable. In this project there are not associate partners</p>	<p>Number of Characters 64</p>
<p><b>B.2.3 Activities outside the programme area (if applicable)</b>                      Please list activities to be carried out outside the programme area. Describe how these activities will benefit the programme area.                      Please indicate the total budget of activities to be carried out outside the programme area (indicative)                      ERDF outside the programme area (indicative): &lt;... EUR&gt;                      % of total ERDF (indicative): &lt;... %&gt;                      The maximum total number of characters is 2000                      (Please do not exceed 1000 characters in each box)                      Not applicable. In this project there are not activities outside the programme area</p>	<p>Number of characters 83</p>
<p> </p>	<p> </p>
<p> </p>	<p> </p>
<p> </p>	<p> </p>

<p><b>B.3 MANAGEMENT</b></p> <p><b>B.3.1 Lead Beneficiary and Beneficiaries' Competence (Experience, Structure, Personnel, Resources, etc.)</b></p> <ul style="list-style-type: none"> <li>- Which is the organization's competence (as related to the project activities)?</li> <li>- Which is the official and financial capacity?</li> <li>- Which are the experiences relevant for the project?</li> <li>- Which is the organization's capacity to directly or indirectly influence local/ regional/ national policies?</li> <li>- What are the reasons for the selection of lead beneficiary?</li> </ul> <p><i>Number of characters: 954</i></p> <p>Puglia Region has institutional competence on the health sector (for the organization of the health system, the purchase of the equipment, etc.). In the project it will be involved also the Health department of Puglia Region, the Health Regional Agency (It is the technical support of the Regional Government's Healthcare department), the economic development department - Innovation Section). The experience of Puglia Region in the management of the cooperation projects is very high.</p> <p>The Greek Hospitals involved in the project (University General Hospital of Ioannina, University General Hospital of Patras "PANAGIA I VOTHIA", Patras General Hospital "Agios Andreas", General Hospital of Iliia, Eftiakarmis General Hospital, Corfu General Hospital, General Hospital of Zakynthos, General Hospital of Kefallinia, Lefkada General Hospital) have institutional competences in the health sector and staff dedicated to the administrative activities.</p>
<p><b>B.3.2 Project management and coordination (structures, decision making procedures, internal communication, etc.)</b></p> <p>Describe how the management on the strategic and operational level will be carried out in the project, specifically:</p> <ul style="list-style-type: none"> <li>- structure, responsibilities and procedures for the day-to-day management and co-ordination;</li> <li>- communication within the partnership;</li> <li>- reporting and evaluation procedures;</li> <li>- risk and quality management</li> </ul> <p><i>Number of characters: 1035</i></p> <p>The maximum total number of characters is 2000 (including spaces).</p> <p>The PP3 will optimize PM by combining LP and PCN. The LP will be coordinated by LP and the LWP are assigned according to each partner skills in the following way: WP1=LP; WP2=LB; WP3=all the PPs; WP4=LB+PB3. During the K04, a joint internal regulation will be outlined. The LP coordinates all project activities through one PM and one FH. The presence of similar typologies of bodies (public/public equivalent) enforces the principle of mutuality and responsibility sharing, ensuring the coherent reporting period with the expenses. The SC will be held 4 times: on average once per semester. In order to implement the project in accordance with high standards, a Technical Scientific Committee (TSC) will be created (LB, PB3, PB9).</p> <p>To optimize coordination and support implementation of activities, without wasting financial and other resources, meetings via Skype will be held regularly while the SC/TSC/AB meetings will be also the opportunity to organize the events and workshops addressed to local and/or international audience.</p>

<p><b>B.4-B.4 INFORMATION AND COMMUNICATION</b></p> <p><b>B.4.1 Information and Publicity Strategy</b>                  Please describe I., the basic structure of the project's Communication Plan (timetable, milestones etc); II., the information and publicity measures to be carried out (website, events, publicity material etc); III., the means of communication to be used to disseminate the Project's outputs, results and achievements (social media, brochures, promotional material etc) and IV., how the anticipated project results are going to be promoted at a national and/or at a regional level.</p> <p>The maximum total number of characters is 3000.</p> <p>The project will implement its communication activities following the rules on information and publicity for all beneficiaries, according to the EU regulation No 1303/2013, as well as the guidelines of the Interreg Implementation Manual. The basic pillars of the communications that due to the nature of the project will be mainly digital and public events concern the positioning of the project to extract maximum value through the organisation of round table discussion forums with think-tanks</p> <p>More specifically, the communication activities will be coordinated by Puglia Region which will lead the drafting of the communication plan and will also have the responsibility to design the messages of the project and the media through which these messages should be expressed .</p> <p>The communication plan will specify the aim and purpose of the planned communication and visibility activities, how the achieved results are widely disseminated and capitalized according to the specific target groups, which are the communication responsibilities among partners and the relevant financial resources. The time frame and the different initiatives to which the project will be presented will also be defined. The plan will be released at month 3 of the project in order to ensure an optimal dissemination of the project results.</p> <p>Digital communications will include Social media and Infographics such as data visualizations aimed mainly for online use</p>
<p><b>B.5 PROJECT READINESS</b></p> <p><b>B.5.1 Preparatory and administrative activities undertaken</b>                  Describe the maturity of the project in terms of completion of the administrative procedures that allow the implementation of the project i.e. licenses, designs, permits, land acquisition, tenders documents, etc. This information should be provided for all project activities (services, equipment, infrastructure).</p> <p>The maximum total number of characters is 3000</p> <p>Number of characters 982</p> <p>According to the call, the most part of the budget (at least 80%) is dedicated to the purchase of the equipment. The Puglia Region, the hospitals of the Western Greece (University General Hospital of Patras "ΠΑΝΑΓΙΑ Ι. ΒΟΥΤΥΛΙΑ", Patras General Hospital "Αγιος Ανδρέας", General Hospital of Iliu, Eteokamania General Hospital) and the University General Hospital of Ioannina have been contacted the equipment. The hospitals of Ionian Islands (Corfu General Hospital, General Hospital of Zakynthos, General Hospital of Kefallinia, Lefkada General Hospital) will launch the tender in the next days.</p> <p>The platform H-Casa is working and the staff of the Puglia Region is ready to share all the information with the staff of the Greek hospitals.</p> <p>An agreement between Puglia Region and the University of Bari will be signed after the signing of the subsidy contract.</p> <p>All the activities will not need licenses and/or permission from other Authorities.</p>

<p><b>B.6 SUSTAINABILITY OF RESULTS</b></p> <p><b>B.6.1 Sustainability, durability and transferability of main outputs delivered in the project</b>                  How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.</p> <p>How will the project ensure that the project's outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership?                  Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.</p> <p>The maximum total number of characters is 3000                  (Please do not exceed 1000 characters in each box)</p> <p>The project COOPHEA was born to be sustainable. The creation of the health network, the sharing of the Informatic protocol and the methodological approach of the H-Casa platform are a clear evidence of the sustainability and durability of the output and results of the project. The transferability is related to the project activities. However, the project is scalable and replicable in other regions/countries, as the health system of every country is engaged on these topics, they have a great interest in improving the processes experimented during the project and will work for further developments. COOPHEA project ensures that outputs and results achieved are durable and suitable to be continued after the project closure.</p> <p style="text-align: right;"><i>Number of characters</i> 985</p>	
<p><b>B.7 CROSS-BORDER COOPERATION &amp; ADDED VALUE</b></p> <p><b>B.7.1 Cross Border cooperation</b>                  How is the cross border cooperation demonstrated in order to achieve the project's objectives and results? Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project Beneficiaries/target groups/project area/programme area gain in taking a cross border approach.                  The maximum total number of characters is 2000                  (Please do not exceed 1000 characters in each box)</p> <p>The combination of the three actions such as the purchasing of the equipment, the research and the clinical remote assistance will give not only an answer to the territories but also will create a real and concrete network for the health in the programming area between Puglia Region and the Greek Hospitals.                  The creation of such a permanent network is a clear proof of the cross border cooperation, but we should underline also the research activities and the sharing of the H-Casa platform are a clear signal of the willingness to share their experience and their knowledge in a full spirit of cooperation.</p> <p style="text-align: right;"><i>Number of characters</i> 912</p> <p>The added value of the project is clear: a permanent health network, a common platform, a common approach in order to give the home care and monitoring patients in quarantine in their home. We would also like to underline the approach of the activities in full cooperation between all the beneficiaries.</p>	

**B.7.2 Intensity of Cross-Border Cooperation**  
 According to Art.12 from 1299/2013 par.4 Beneficiaries shall cooperate in the development and implementation of operations. In addition, they shall cooperate in the staffing or the financing of operations, or, in both. Please select the applied cooperation with X and describe how this is achieved.

The maximum total number of characters is 500

*Number of Characters* 312

Joint Development  
 Joint Implementation  
 Joint Staffing  
 Joint Financing

All specific objectives of COOPHEA project proposal are achieved by 4 work packages. All of them are equal to produce a positive impact in the field of health care and to win the challenge of the COVID-19. More specifically, WPA4 is implemented jointly by Puglia Region with the involvement of all the greek hospitals staff.

**B.7.3 Capitalisation**  
 In which way does the project capitalize previous cooperation and experience (if applicable), especially in the Programme area?

- Capitalization of Beneficiaries' know-how experience in Cross border Cooperation activities
- Capitalization of Beneficiaries' experience in Cross border Cooperation activities
- Capitalization of previous cooperation among current Beneficiaries
- Capitalization of previous relevant projects

The maximum total number of characters is 1000

*Number of Characters* 549

The project capitalizes previous experiences of participants. The application of these experiences to a particular field of health care, which are more difficult but also more relevant under the economic aspect, and the added value, represent a challenge for the whole partnership. Puglia Region has also some experience in order to share his experience in the tele-medicine in the past programming period (Greece Italy 2007 - 2013) and in this programming period (Italy - Albania - Montenegro Programme)

**B.8 COMPATIBILITY WITH EU/NATIONAL POLICIES AND PROGRAMME'S CROSS CUTTING ISSUES**

**B.8.1.A Consistency of the project with EU horizontal principles**  
 Please describe if applicable, the effect of the project to each one of the horizontal principles. Please select with an X only one option per principle and provide the justification.

**Equal opportunities and non-discrimination (Including provision of accessibility of disabled persons)**  
 Please state if the project will :

The maximum total number of characters is 250

*Number of Characters* 74

Consistent  
 Neutral  
 Non Consistent

The beneficiaries will favorite the women engagement in the involved staff

**Sustainable Development**  
 Please state if the project will :

The maximum total number of characters is 250

*Number of Characters* 219

Consistent  
 Neutral  
 Non Consistent

COOPHEA activities are in line with the sustainable Development policy. In particular, the telemonitoring activities and teleassistance services will allow patients to be monitored and assisted without any duty to move.

**Equality between men and women**  
 Please state if the project will :

The maximum total number of characters is 250

*Number of Characters* 63

Consistent  
 Neutral  
 Non Consistent

The project will stress and encourage the women participation

**B.8.1.B Consistency of the project with cross-cutting themes**

Please describe, if applicable, the effect of the project to one or more cross-cutting themes. Please select with an X only one option per theme and provide the justification.

**Investing in education, skills and lifelong learning by developing education and training Infrastructure (TO 10).**

Please state if the project will :

The maximum total number of characters is 750

Number of characters 318

The introduction of innovation in the health care system is one of the aspect of the project. The result will also be useful for the educational paths of new doctors and paramedical professionals and they will also be involved, among other stakeholders, in the evaluation and validations of the technological solutions

- Consistent
- Neutral
- Non Consistent

**Enhancing institutional capacity and an efficient public administration by strengthening of institutional capacity and the efficiency of public administrations and public services related to implementation of the ERDF, and in support of actions in institutional capacity and in the efficiency of public administration supported by the ESF (TO 11).**

Please state if the project will :

Number of characters 211

Interesting results will derive from the project for the public healthcare system: efficiency in services and efficacy in the cares will be at the base of the innovations that will be evaluated and introduced.

- Consistent
- Neutral
- Non Consistent

<p><b>B.8.2 Contribution to other EU, National, Regional and Local policies.</b>          Please describe the project's contribution or achieved synergies and complementarities with relevant EU/regional/national strategies, instruments and policies; in particular, those concerning the project or programme area.          The maximum total number of characters is 2000</p> <p><i>Number of characters: 239</i></p> <p><b>These data exceed limits with the European selection.)</b>          The project is coherent with the requirements of CRUI and CRUI+ regulations and gives a real cooperation dimension with the project activities.</p>	
<p><b>B.8.3 Synergy with EUSAIR strategy</b>          Please describe the project's contribution or achieved synergies, with the EU Strategy for the Adriatic and Ionian Region (EUSAIR).          The maximum total number of characters is 2000</p> <p><i>Number of characters: 1023</i></p> <p><b>These data exceed limits with the European selection.)</b>          cross-cutting aspects of research and innovation and to the communication dimension for actions involving stakeholder participation, marketing and awareness raising actions. Such actions contribute to the global objective of EU integration as well as interaction with citizens and businesses. Moreover, the project contributes transversally to different pillars, with particular reference to Pillar 4 "Sustainable Tourism": indeed the digitalization of services and the use of technology, stimulate competition and development of new solutions in the specific field of Healthcare. Furthermore, the activities will be useful in order to put in safety the eligible area.</p>	<p>This factor will be determinant in the next months in order to increase the trend of the tourism, the silver tourism and medical tourism. COOPHEA by creating opportunities and solution towards the independence of elderly people and the remote monitoring of tourists, will perfectly suit the needs of the Pillars.</p>



<b>Lead Beneficiary Confirmation</b>	
By signing the Application Form the Lead Beneficiary hereby confirms that	
<ul style="list-style-type: none"><li>- the project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation.</li><li>- the project is in line with the relevant EU and national legislation and policies of the countries involved.</li><li>- all Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme</li><li>- all Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities</li><li>- the information is accurate and true to the best knowledge of the Lead Beneficiary</li><li>- The project budget and costs are in line with the limits set in the Call for proposals</li></ul>	
<b>Signature of the Lead Beneficiary</b>	
<b>Official Stamp of the Lead Beneficiary's Institution (if available)</b>	
Name of the signatory	
Title of the signatory	
Lead Beneficiary Institution	
Bank of signature	



Version of Job  
Date of Approval  
MIS Code

ALLEGATO 2

## Justification of the Budget

### Targeted Call for Strategic Project Proposal

**Project title:** COOPERATION FOR HEALTH

**Project acronym:** COOFHEA

**Priority Axis:** 1. Innovation and Competitiveness

**Specific Objective :** 1.1 Delivering innovation support services and developing clusters across borders to foster competitiveness

B. Nr.	Beneficiary title	Country	Inside Programme area?*	Budget	In case "Flat rate" option is selected for O&A costs, indicate relevant the percentage
LB (PB1)	Puglia Region	Italy	YES	1.700.000,00 €	
PB2	University General Hospital of Ioannina	Greece	YES	570.000,00 €	
PB3	University General Hospital of Patras "ΠΑΝΑΓΙΑ Ι ΚΟΙΤΗΛΙΑ"	Greece	YES	100.000,00 €	
PB4	Patras General Hospital "Agios Andreas"	Greece	YES	142.000,00 €	
PB5	General Hospital of Ilija	Greece	YES	202.000,00 €	
PB6	Etoiakarmania General Hospital	Greece	YES	110.000,00 €	
PB7	Corfu General Hospital	Greece	YES	100.000,00 €	


PB8	General Hospital of Zakynthos	Greece	YES	87.000,00 €
PB9	General Hospital of Kefallinia	Greece	YES	310.000,00 €
PB10	Lefkada General Hospital	Greece	YES	79.000,00 €
<b>Total Project budget</b>				<b>3.400.000,00 €</b>

Type of Project

WP for activities outside the programme area (if applicable):

**Attention:** Please print only the necessary lines! Before printing, please use the active filters on the top of the pages to omit the empty lines in each Beneficiary's sheet.

Lead Beneficiary Stamp and Signature



**VENNERRI  
ROBERTO  
31.07.2020  
11:11:49 UTC**

*\* Please check Beneficiaries' eligibility and location rules in the Project Application Manual*