

DETERMINAZIONE DEL DIRIGENTE SEZIONE RISORSE IDRICHES 27 novembre 2019, n. 272

Programma Interreg IPA CBC Italia – Albania – Montenegro_Progetto: “Integrated Water Management System in crossborder area_ CrossWater”_Procedura ex art.36, comma 2, lett. b) del D.Lgs. n. 50/20165 per l'affidamento di “servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto “CROSS WATER” nell'ambito del Programma Interreg ITA – AL –MN”. Assunzione dell'obbligazione giuridica non perfezionata. Accertamento di spesa. Approvazione modulistica. Nomina Rup.

CUP: B61G18000680007.

Il Dirigente della Sezione Risorse Idriche

Ing. Andrea Zotti

- Visti gli articoli 4 e 5 della L.R. n. 7/97;
- Vista la Deliberazione di Giunta Regionale n. 3261 del 28/7/98, con la quale sono state emanate direttive per la separazione delle attività di direzione politica da quelle di gestione amministrativa;
- Visti gli artt. 4 e 16 del D.Lgs. 165/01;
- Visto l'articolo 32 della legge 18 giugno 2009 n. 69 che prevede l'obbligo di sostituire la pubblicazione tradizionale all'Albo ufficiale con la pubblicazione di documenti digitali sui siti informatici;
- Visto l'articolo 18 del D. Lgs. n. 196/03 “Codice in materia di protezione dei dati personali” in merito ai principi applicabili ai trattamenti effettuati dai soggetti pubblici;
- Visto il DPGR 443/2015 e s.m. e i., di approvazione dell'Atto di Alta Organizzazione della Regione Puglia, denominato “Modello Ambidestro per l'innovazione della macchina Amministrativa regionale – MAIA”;
- Visto l'A.D. n. 16 del 31/03/2017 di “attuazione del decreto del Presidente della GR. n.443 del 31.07.2015”. Conferimento incarichi di Direzione dei Servizi;
- Vista la D.G.R. n. 1699 del 30 ottobre 2017 con la quale viene conferito l'incarico di direzione della Sezione Risorse Idriche all'Ing. Andrea Zotti a far data dal 1° novembre 2017.
- Vista la Legge Regionale n. 67 del 28/12/2018 “Disposizioni per la formazione del Bilancio di Previsione 2019 e bilancio pluriennale 2019 – 2021 della Regione Puglia”
- Vista la DGR. n. 95 del 22/01/2019 di approvazione del Bilancio Gestionale Finanziario e del Documento Tecnico di accompagnamento;
- Visto il D. Lgs. 18 aprile 2016 n. 50 “Attuazione delle direttive 2014/23/UE, 2014/24/UE e 2014/25/UE sull'aggiudicazione dei contratti di concessione, sugli appalti pubblici e sulle procedure d'appalto degli enti erogatori nei settori dell'acqua, dell'energia, dei trasporti e dei servizi postali, nonché per il riordino della disciplina vigente in materia di contratti pubblici relativi a lavori, servizi e forniture” (nel seguito denominato “codice”);
- Viste le Linee Guida n. 4, di attuazione del D. Lgs. 18 aprile 2016 n. 50, recanti “Procedure per l'affidamento di contratti pubblici di importo inferiore alle soglie di rilevanza comunitaria, indagini di mercato e formazione e gestione degli elenchi di operatori economici” approvate dal Consiglio dell'ANAC con Delibera n. 1097 del 26 ottobre 2016;
- Viste le Deliberazioni G.R. n. 163 del 22/02/2016 e n. 920 del 20 giugno 2017, con le quali è stato conferito al dott. Ing. Domenico Laforgia l'incarico di Autorità di Gestione del *Programma Interreg I.P.A. c.b.c. ITALIA/ALBANIA/MONTENEGRO 2014/2020*;
- Visto l'art. 18 del D.Lgs 196/03 “Codice in materia di protezione dei dati personali” in merito ai principi applicabili ai trattamenti effettuati dai soggetti pubblici;

ADOTTA IL SEGUENTE PROVVEDIMENTO

Premesso che :

- Con la nuova politica europea di coesione e gli obiettivi fissati nella strategia Europa 2020, la Cooperazione Territoriale Europea 2014-2020 punta a raggiungere un maggiore impatto degli interventi sui territori ed un utilizzo più incisivo degli investimenti.

- Nell'ambito degli specifici programmi di Cooperazione Territoriale, la Regione Puglia è territorio eleggibile per il programma Interreg Italia Albania Montenegro, che si pone l'obiettivo di intensificare la cooperazione affrontando sfide comuni e promuovendo uno sviluppo territoriale integrato;
 - la Giunta Regionale con Deliberazione n. 2180/2013, modificata e integrata con atto n. 2394/2015, ha preso atto dell'adozione da parte della Commissione Europea della Decisione C (2015) 9491 di approvazione del Programma INTERREG IPA CBC Italia – Albania - Montenegro 2014-2020;
 - con Deliberazione n.163 del 22/02/2016 la Giunta Regionale ha affidato l'incarico di Autorità di Gestione del Programma INTERREG IPA CBC Italia – Albania - Montenegro 2014-2020 al Prof. Ing. Domenico Laforgia, Direttore del Dipartimento Sviluppo Economico, Innovazione, Istruzione, Formazione e Lavoro;
 - Il programma mira a consentire agli stakeholders regionali e locali di scambiare conoscenze ed esperienze, sviluppare ed implementare azioni pilota, testare la fattibilità di nuove politiche, prodotti e servizi e sostenere gli investimenti nei settori di interesse;
 - Il Programma prevede quattro assi di intervento e sei obiettivi specifici così articolati:
 - PA 1 Strengthening the cross-border cooperation and competitiveness of SMEs
 - SO 1.1.: Enhance the framework conditions for the development of SME's cross-border market
 - PA 2 Smart management of natural and cultural heritage for the exploitation of cross border sustainable tourism and territorial attractiveness
 - SO 2.1.: Boost attractiveness of natural and cultural assets to improve a smart and sustainable economic development;
 - SO 2.2: Increase the cooperation of the key actors of the area for the delivery of innovative cultural and creative products;
 - PA 3 Environment protection, risk management and low carbon strategy
 - SO3.1: Increase cross-border cooperation strategies on water landscapes;
 - SO 3.2: Promoting innovative practices and tools to reduce carbon emission and to improve energy efficiency in public sector;
 - PA 4 Increasing cross border accessibility, promoting sustainable transport service and facilities and improving public infrastructures
 - SO4.1: Increase coordination among relevant stakeholders to promote sustainable cross border connections in the cooperation area.
- Il Comitato di Sorveglianza congiunto – JMS – del Programma, istituito secondo le disposizioni di cui ai Regolamenti CE n. 1299/2013, n.1303/2013 e IPA IR n. 447/2014, in data 13/02/2018 ha deciso, con la procedura scritta n.8, di approvare lo sviluppo dei progetti tematici, individuando i soggetti capofila:
 - Topic Civil Protection (S.O.3.1.1), lead by Italy (Regione Molise)
 - **Topic Water Management (S.O. 3.1.2)_Lead by Italy (Regione Puglia_Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale_Sezione Risorse Idriche)**
 - Topic Governance for territorial internationalization (S.O. 1.1)_Lead by Montenegro
 - Topic Cultural hubs (S.O. 2.2)_Lead by Montenegro
 - Topic Tourism (S.O. 2.1)_lead by Albania
 - Topic Transports (S.O. 4.1)_Lead by Albania
- Il 23/04/2018, con Determinazione Dirigenziale n.26/2018, l'autorità di Gestione del Programma di cui sopra ha lanciato la seconda call che consentiva la presentazione di proposte progettuali con scadenza entro il 31/07/2018.
- Ad avvenuta pubblicazione del bando la Regione Puglia – Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale – Sezione Risorse Idriche – ha partecipato in qualità di Lead Partner con una proposta progettuale da candidare.
- Il Comitato di Sorveglianza del Programma Interreg IPA Ita –AL-MN , nel mese di novembre 2018 ha

comunicato di aver approvato la proposta progettuale con riserve. Il gruppo progettuale ha predisposto le dovute modifiche ed ha redatto la versione definitiva, “*Integrated Water Management System in crossborder area – Cross Water*”, approvato nel mese di aprile 2019 con un budget complessivo di € 5.570.738,01 di cui € 1.038.793,94 per la Regione Puglia.

- Con determinazione Dirigenziale n.144 del 11/07/2019 si è proceduto alla nomina del gruppo di lavoro che dovrà consentire il prosieguo delle attività.
- In data 05 settembre 2019 la Regione Puglia in qualità di Lead Partner ha sottoscritto il Subsidy Contract con l’Autorità di Gestione del Programma Interreg in parola.

Precisato che:

- Il progetto “Cross Water” ha come priorità quella di affrontare una sfida comune tra i paesi coinvolti per la mancanza di un piano integrato correlato per il sistema di gestione dell’acqua, tra cui gli sprechi e gli alti livelli di consumo (civile, industriale e agricolo). I bisogni specifici sono: 1) qualità dell’acqua; 2) generazione di rifiuti e ri-utilizzo; 3) Riduzione del consumo d’acqua; 4) conservare, migliorare e promuovere un uso razionale delle acque superficiali e acque sotterranee; 5) gestire i servizi nella fornitura di acqua potabile e trattamento delle acque reflue. Per rispondere a questi comuni problemi è anche necessario migliorare la capacità istituzionale e creare le condizioni per stabilire un efficiente ed efficace sistema di gestione. L’obiettivo principale del progetto è stabilire un’efficiente ed efficace gestione transfrontaliera del Sistema risorse idriche (WMS). i soggetti coinvolti sono i seguenti:

1. Regione Puglia - Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale – Sezione Risorse Idriche _ Lead Partner
2. Acquedotto Pugliese spa _ project partner
3. Regione Molise _project partner
4. Bashkia Tirane _ project partner
5. Ujësjellës Kanalizime Tiranë _ project partner
6. Javno preduzeće Regionalni vodovod crnogorsko primorje – Budva _ project partner

Gli obiettivi principali sono:

O.T1: Cross-broder Integrated Plan;

O.T. 2: n. 4 iniziative pilota, una per ciascun Paese coinvolto, da realizzare secondo il piano integrato “WMS”:

- 1) per la Puglia “Ottimizzazione e Protezione delle risorse idriche”;
- 2) per il Molise “Strategie e tecniche per l’ottimizzazione della gestione dell’approvvigionamento idrico”;
- 3) per il Comune di Tirana “Approvvigionamento idrico e rete nel villaggio di Kasalla”;
- 4) per il Montenegro”Monitoraggio, controllo e protezione della sorgente di Bolje sestre”;

OT3: creazione di un Documento programmatico comune WMS. Inoltre, per migliorare la cultura idrica locale integrata, viene fornita una consapevolezza transfrontaliera attraverso una campagna sull’uso e il riutilizzo dell’acqua indirizzata ai cittadini, in particolare ai giovani e alle famiglie. La gestione dell’acqua e le questioni ambientali non hanno confini geografici, politici e sociali, quindi è necessario affrontare questa sfida di cooperazione transfrontaliera e internazionale. Per questo motivo, l’approccio è partecipativo, dalla cooperazione di tecnici esperti e responsabili politici dei diversi paesi, alla collaborazione dei cittadini. Le attività di costruzione della capacità rafforzeranno l’approccio progettuale, migliorando le condizioni quadro transfrontaliero per la gestione delle risorse idriche.

Considerato che:

- Il progetto è dotato di risorse finanziarie pari ad € 5.570.738,01, di cui la quota spettante alla Regione Puglia è pari ad € 1.038.793,94; queste ultime sono finanziate per l’85% dai fondi Comunitari IPA e per

il 15% da cofinanziamento nazionale che, a mente della Delibera CIPE n.10/2015 del 28 gennaio 2015, è coperto dal Fondo di Rotazione – ex L. 183/1987;

- La Giunta Regionale, con Delibera n. 1964 del 04/11/2019, ha preso atto dell'avvenuta approvazione del progetto “CROSS WATER” ed ha proceduto alla necessaria variazione di bilancio di previsione 2019 e pluriennale 2019-2022 ai sensi dell'art. 51 del D.Lgs. n. 118/2011 e ss.mm.ii.;
- Nel Bilancio dell'anno 2019, con la citata Deliberazione, sono stati iscritti i seguenti capitoli di spesa:
 - CAP 1160327 “Interreg Ita-Al-Mn_Progetto “CROSS WATER”_spese per consulenze_quota IPA (85%)” classificato, ai sensi del D.Lgs. n. 118/2011, come U.19.2.1.03.02.10.000
 - CAP 1160827 “Interreg Ita-Al-Mn_Progetto “CROSS WATER”_spese per consulenze_quota nazionale (15%)” classificato, ai sensi del D.Lgs. n. 118/2011, come U.19.2. 1.03.02.10.000
- Con la summenzionata Deliberazione n.1964/2019, il Dirigente della Sezione scrivente è stato autorizzato ad effettuare gli impegni e le liquidazioni nei limiti delle risorse iscritte nei capitoli dedicati;

Specificato che :

- Le attività affidate alla Regione Puglia, in qualità di Lead Partner, risultano essere articolate e complesse, tali da determinare un significativo carico di lavoro aggiuntivo rispetto all'ordinarietà e che non può essere garantita solo dal personale in servizio;
- Le attività di assistenza tecnica, gestione operativa del progetto, gestione finanziaria, contabilità e reporting risultano essere ricorrenti e prioritarie, risulta necessario procedere all'indizione di una procedura unica di gara che consenta contestualmente di beneficiare di economie di scala e di assicurare uniformità e organicità all'organizzazione e alla gestione del progetto;
- nel budget di progetto è stata prevista una quota di € 179.000,00 oltre IVA per servizi esterni di supporto al progetto;
- la Sezione scrivente intende acquisire i servizi di Management e coordinamento tecnico – scientifico, come meglio specificato nella lettera d'invito allegata al presente atto per farne parte integrante.

Dato atto che la vigente normativa in materia di contenimento della spesa per l'acquisizione di beni e servizi pubblici, come richiamata dall'art. 37, co.2 del D. Lgs. N.50/2016, nel favorire il ricorso a centrali di committenza e agli strumenti telematici di negoziazione prevede che:

- le stazioni appaltanti hanno la facoltà di procedere in maniera autonoma utilizzandone i parametri di prezzo e qualità come limiti massimi, per l'acquisto di beni comparabili con quelli oggetto delle convenzioni stesse;
- le stazioni appaltanti devono conformarsi al disposto della L. n.94/2012 di conversione del D.Lgs. n. 52/2012, che stabilisce che le pubbliche Amministrazioni di cui al D.Lgs. n. 165/2001 sono tenute a fare ricorso al mercato elettronico della P.A. (M.E.P.A.), ovvero ad altri mercati elettronici, per gli acquisti di beni e servizi di valore inferiore alla soglia comunitaria.

Preso atto che

- la Regione Puglia, al fine del perseguitamento degli obiettivi di finanza pubblica e di trasparenza, regolarità ed economicità della gestione dei contratti pubblici, promuove e sviluppa, nel rispetto della normativa nazionale, il processo di razionalizzazione dell'acquisizione di lavori, beni e servizi delle amministrazioni e degli enti aventi sede nel territorio regionale, attraverso il ricorso alla Centrale di Committenza regionale, denominata EMPULIA;
- il regolamento regionale n.25/2011 sulla disciplina degli acquisiti in economia della Regione Puglia ha istituito l'albo degli operatori economici suddiviso in categorie merceologiche, tra cui la CATEGORIA n.331100000 “servizi di consulenza per la gestione di progetti”, di stretta attinenza con i servizi richiesti per questo progetto.

Tenuto conto che

- con DGR n. 1964 del 04_11_2019 è stata approvata la variazione al bilancio di previsione 2019 e pluriennale 2019-2021, nonché al documento tecnico di accompagnamento e bilancio finanziario gestionale 2019;
- l'allocazione delle risorse necessarie alla copertura della procedura di gara in oggetto è stata autorizzata con la DGR n. 1964/2019 sopra richiamata e iscritta sui seguenti capitoli di spesa:

Capitolo di spesa	declaratoria	codifica piano dei conti finanziario	variazione competenza e cassa e.f. 2019	variazione competenza e.f. 2020	variazione competenza e.f. 2021	variazione competenza e.f. 2022	totale
1160327	Interreg Ita-Al-Mn_Progetto "CROSS WATER" _spese per consulenze_quota IPA (85%)	U.1.03.02.10	€ 238.184,11	€ 163.058,22	€ 157.958,22	€ 74.729,45	€ 633.930,00
1160827	Interreg Ita-Al-Mn_Progetto "CROSS WATER" _spese per consulenze_quota nazionale (15%)	U.1.03.02.10	€ 42.032,49	€ 28.774,98	€ 27.874,98	€ 13.187,55	€ 111.870,00

- è necessario procedere speditamente, per motivi d'urgenza, nell'esecuzione del progetto, tenuto conto che, come da cronoprogramma, secondo le tempistiche stabilite nel Programma Interrg Ita – Al – Mn, la durata dello stesso è di 24 mesi, secondo le seguenti date:15 maggio 2019 – 15 maggio 2022 ;
- È necessario procedere all'assunzione dell'obbligazione giuridica non perfezionata per l'importo a base di gara di € 178.688,52 (centosettantottoeuroseicentoottantotto/52) oltre IVA del 22% corrispondente ad € 39.311,48 (euro trentanovemilatrecentoundici/48), per un importo complessivo di € 218.000,00 ((euro duecentodiciottomila/00), rimandando l'assunzione dell'obbligazione giuridica perfezionata all'adozione di atti successivi all'individuazione del fornitore.

Ritenuto, pertanto,

- Di indire una procedura negoziata con aggiudicazione mediante il criterio dell'offerta economicamente più vantaggiosa, ai sensi dell'art.95, comma 2 del D.Lgs. n.50/2016, per un importo massimo di € 218.000, 00 (euro duecentodiciottomila/00) IVA inclusa per l'affidamento di "servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL –MN" da espletarsi tramite piattaforma telematica EmPulia, invitando alla suddetta gara tutti gli operatori tra quelli regolarmente iscritti alla categoria merceologica n. 331100000 "servizi di consulenza per la gestione di progetti";
- Di fissare, per motivi d'urgenza, il termine per la ricezione delle offerte in 15 giorni dalla data di indizione della gara (se la scadenza coincide con un giorno festivo o non lavorativo è automaticamente prorogata al primo giorno lavorativo successivo);
- Di individuare il Responsabile Unico del Procedimento nell'arch. Pietro D'Alessandro, già Rup del progetto in oggetto che provvederà, tra l'altro, all'acquisizione del Codice Identificativo di Gara - CIG;
- Di approvare gli atti di gara, ovvero lettera d'invito (Allegato A) e i relativi sotto-allegati, parte integrante del presente provvedimento, e inseriti sulla piattaforma EmPULIA ai fini della procedura:
 1. Allegato 1: domanda di partecipazione
 2. Allegato 2: dichiarazione dati identificativi soggetti ex art.80, co.3, D.Lgs. n.50/20016
 3. Allegato 3: dichiarazione integrativa al DGUE
 4. Allegato 4: accettazione del patto di integrità
 5. Allegato 4.1: Patto d'integrità
 6. Allegato 5: modello di offerta economica
 7. Allegato 6: modello di offerta tecnica
 8. Allegato 7: schema di contratto
 9. Allegato 8: Application Form del progetto approvato
- Di definire le caratteristiche dei servizi richiesti secondo quanto indicato nell'Allegato A e stabilire che l'esame delle offerte sarà effettuato in seduta pubblica da una Commissione Giudicatrice appositamente nominata ai sensi dell'art.216, co.12, D.Lgs. n.50/2016 e della D.G.R.n. 1465 del 28/09/2016;
- Di stabilire che la formalizzazione del rapporto con il soggetto aggiudicatario avverrà secondo le modalità di cui all'art.32, co.14, D.Lgs. n.50/2016, mediante corrispondenza mediante l'uso del commercio, consistente in un apposito scambio di lettere, anche tramite posta elettronica certificata;

- Procedere all'assunzione dell'obbligazione giuridica non perfezionata per l'importo a base di gara di € 178.688,52 (centosettantottoeuroseicentoottantotto/52) oltre IVA del 22% corrispondente ad € 39.311,48 (euro trentanovemilatrecentoundici/48), per un importo complessivo di € 218.000,00 (euro duecentodiciottomila/00), rimandando l'assunzione dell'obbligazione giuridica perfezionata all'adozione di atti successivi all'individuazione del fornitore.

VERIFICA AI SENSI DEL Dlgs 196/03

Garanzie alla riservatezza

La pubblicazione dell'atto all'albo, salvo le garanzie previste dalla legge 241/90 in tema dei cittadini, secondo quanto disposto dal D.Lgs 196/03 in materia di accesso ai documenti amministrativi, avviene nel rispetto della tutela alla riservatezza protezione dei dati personali, nonché dal vigente regolamento regionale n. 5/2006 per il trattamento dei dati sensibili e giudiziari.

Ai fini della pubblicità legale, l'atto destinato alla pubblicazione è redatto in modo da evitare la diffusione di dati personali identificativi non necessari ovvero il riferimento a dati sensibili; qualora tali dati fossero indispensabili per l'adozione dell'atto, essi sono trasferiti in documenti separati, esplicitamente richiamati.

ADEMPIMENTI CONTABILI AI SENSI DEL D.LGS. N. 118/2011

BILANCIO VINCOLATO																
C.R.A.	64 - Dipartimento Agricoltura, Sviluppo Rurale e Ambientale															
	02 – Sezione Risorse idriche															
Parte Entrata																
Entrata Ricorrente – Cod. UE 1																
Si dispone l'accertamento delle entrate della somma complessiva di € 218.000,00 a copertura del periodo 2019 – 2022 per l'attività oggetto del presente provvedimento, con imputazione pluriennale di seguito rappresentata																
capitolo	declaratoria	Titolo Tipologia	codifica piano dei conti finanziario	variazione competenza e cassa e.f.2019	variazione competenza e.f.2020	variazione competenza e.f.2021	variazione competenza e.f.2022(*)	totale								
2104000	INTERREG ITA – AL – MN_Progetto CROSS WATER_ Trasferimenti correnti da Autorità di Gestione Regione Puglia – quota IPA (85%)	2.101	E.2.01.01.04	€ 8.500,00	€ 68.000,00	€ 68.000,00	€ 40.800,00	€ 185.300,00								
2104001	INTERREG ITA – AL – MN_Progetto CROSS WATER_ Trasferimenti correnti da Autorità di Gestione Regione Puglia – quota nazionale (15%)	2.101	E.2.01.01.04	€ 1.500,00	€ 12.000,00	€ 12.000,00	€ 7.200,00	€ 32.700,00								
				€ 10.000,00	€ 80.00,00	€ 80.000,00	€ 48.000,00	€ 218.000,00								

Si attesta che l'importo di € 218.000,00 relativo alla copertura del presente provvedimento corrisponde ad obbligazione giuridicamente perfezionata, con debitore certo: Autorità di Gestione Interreg IPA CBC Italia – Albania – Montenegro 2014-2020, Dipartimento Sviluppo Economico, Innovazione, Istruzione, Formazione e Lavoro della Regione Puglia, **codice 515**, esigibile nel periodo 2019 – 2020 – 2021 - 2022.

Titolo giuridico: Subsidy Contract sottoscritto dall'Autorità di Gestione del Programma Interreg IPA CBC Ita-Al-Mn e la Regione Puglia – Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale, Sezione Risorse idriche in data 05/09/2019

PARTE SPESA

Missione 19 - Relazioni internazionali

Programma 02 - Cooperazione territoriale

Spese ricorrenti - Codice UE: 3 (per la quota UE 85%) - 4 (per la quota stato 15%)

Capitolo	declaratoria	codifica piano dei conti finanziario	e.f. 2019	e.f. 2020	e.f. 2021	e.f. 2022	totale
1160327	Interreg Ita-Al-Mn_Progetto "CROSS WATER" _spese per consulenze_quota IPA (85%)	U.1.03.02.10	€ 8.500,00	€ 68.000,00	€ 68.000,00	€ 40.800,00	€ 185.300,00
1160827	Interreg Ita-Al-Mn_Progetto "CROSS WATER" _spese per consulenze_quota nazionale (15%)	U.1.03.02.10	€ 1.500,00	€ 12.000,00	€ 12.000,00	€ 7.200,00	€ 32.700,00
			€ 10.000,00	€ 80.00,00	€ 80.000,00	€ 48.000,00	€ 218.000,00

Si dispone la registrazione della prenotazione di impegno sul Bilancio regionale della somma complessiva di € 218.000,00 a copertura del periodo 2019/2022 per servizi di consulenza specialistica per il supporto al project management e al financial management del progetto CROSS WATER, con imputazione pluriennale come sopra riportata

Si dichiara:

- Che non ricorrono gli obblighi di trasmissione del presente atto alla Corte dei Conti, ai sensi dell'art.1, co. 173, L. n.266/2005, trattandosi di obbligazione giuridicamente non vincolante
- La spesa grava sui capitoli di spesa diretti della Regione connessi all'attuazione del progetto CROSSWATER afferente al Programma Ita/Al/Mn 2014-2020
- Che per l'entrata che finanzia la spesa di cui al presente atto permangono alla data odierna le ragioni del mantenimento in bilancio del relativo accertamento per la parte non riscossa;
- L'obbligazione giuridicamente non vincolante si effettua sul totale della spesa presunta,
- Il definitivo impegno di spesa sarà assunto ex post all'espletamento della procedura negoziata e alla successiva formalizzazione dell'Obbligazione Giuridicamente Vincolante;
- che esiste disponibilità finanziaria sui capitoli di spesa innanzi citati;
- che l'operazione contabile proposta - autorizzata con LR n.67/2018 e LR n.68/2018 – assicura il rispetto dei vincoli di finanza pubblica, garantendo il pareggio di bilancio in aderenza alle disposizioni di cui alla L. n. 145/2018, commi da 819 a 843;
- si attesta che non ricorrono gli obblighi di cui agli art.li 26 e 27 del D.Lgs. n. 14 marzo 2013 n. 33.

Ritenuto di dover provvedere in merito,

D E T E R M I N A

- **Di confermare** tutte le premesse esposte in narrativa e che qui si intendono integralmente riportate;

- **Di procedere** all'indizione di una procedura negoziata con aggiudicazione mediante il criterio dell'offerta economicamente più vantaggiosa, ai sensi dell'art.95, co.2, D.Lgs.n.50/2016, per un importo massimo di € 218.000,00 (euro duecentodiciottomila/00) IVA inclusa per l'affidamento di "servizi di consulenza specialistica per il supporto al project management e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL – MN" in cui la Sezione Risorse Idriche della Regione Puglia risulta Lead Partner, da espletarsi tramite piattaforma telematica EmPulia, invitando alla suddetta gara tutti gli operatori tra quelli regolarmente iscritti alla categoria merceologica n. 331100000 "servizi di consulenza per la gestione di progetti";
- **Di fissare**, per motivi d'urgenza, il termine per la ricezione delle offerte in 15 giorni dalla data di indizione della gara (se la scadenza coincide con un giorno festivo o non lavorativo è automaticamente prorogata al primo giorno lavorativo successivo);
- **Di individuare** il Responsabile Unico del Procedimento nell'arch. Pietro D'Alessandro, già Rup del progetto in oggetto che provvederà, tra l'altro, all'acquisizione del Codice Identificativo di Gara (CIG);
- **Di approvare** gli atti di gara, ovvero lettera d'invito (Allegato A) e i relativi sotto-allegati, parte integrante del presente provvedimento, e inseriti sulla piattaforma EmPULIA ai fini della procedura:
 1. Allegato 1: domanda di partecipazione
 2. Allegato 2: dichiarazione dati identificativi soggetti ex art.80, co.3, D.Lgs. n.50/20016
 3. Allegato 3: dichiarazione integrativa al DGUE
 4. Allegato 4: accettazione del patto di integrità
 5. Allegato 4.1: Patto d'integrità
 6. Allegato 5: modello di offerta economica
 7. Allegato 6: modello di offerta tecnica
 8. Allegato 7: schema di contratto
 9. Allegato 8: Application Form del progetto approvato
- **Di definire** le caratteristiche dei servizi richiesti secondo quanto indicato nell'Allegato A e stabilire che l'esame delle offerte sarà effettuato in seduta pubblica da una Commissione Giudicatrice appositamente nominata ai sensi dell'art.216, co.12, D.Lgs. n.50/2016 e della D.G.R.n. 1465 del 28/09/2016;
- **Di stabilire** che la formalizzazione del rapporto con il soggetto aggiudicatario avverrà secondo le modalità di cui all'art.32, co.14, D.Lgs. n.50/2016, mediante corrispondenza mediante l'uso del commercio, consistente in un apposito svambio di lettere, anche tramite posta elettronica certificata;
- **Di procedere** all'assunzione dell'obbligazione giuridica non perfezionata per l'importo a base di gara di € 178.688,52 (centosettantottoeuroseicentoottantotto/52) oltre IVA del 22%, corrispondente ad € 39.311,48 (euro trentanovemilatrecentoundici/48), per un importo complessivo di € 218.000,00 (euro duecentodiciottomila/00), rimandando l'assunzione dell'obbligazione giuridica perfezionata all'adozione di atti successivi all'individuazione del fornitore,
- **Di disporre** la pubblicazione nel Bollettino Ufficiale della Regione Puglia del presente provvedimento e degli allegati che ne fanno parte integrante,
- **Di disporre** la pubblicazione del presente provvedimento e degli allegati che ne fanno parte integrante nella Sezione "Amministrazione Trasparente" ai fini dell'assolvimento degli obblighi di cui all'art.15, D.Lgs. n.33/2013e dell'obbligo di cui all'art. 53, co.14, D.Lgs. n.165/2001

Il provvedimento viene redatto in forma integrale ai fini di pubblicità legale, nel rispetto della tutela alla riservatezza dei cittadini, secondo quanto disposto dal D.Lgs. 196/03 in materia di protezione dei dati personali e ss. mm. e ii.

Il presente provvedimento:

- Sarà trasmesso al Dipartimento Risorse Finanziarie e Strumentali, Personale e Organizzazione – Sezione Bilancio e Ragioneria – per gli adempimenti di propria competenza;
- Diventa esecutivo con l'apposizione del visto di regolarità contabile della ragioneria che ne attesta la copertura finanziaria
- Sarà trasmesso al Coordinamento delle Politiche Internazionali per gli adempimenti di competenza (pubblicazione sul sito www.europuglia.it)
- sarà pubblicato all'albo istituito presso la Sezione Risorse Idriche;
- sarà pubblicato nella sezione "Amministrazione Trasparente" del sito istituzionale della Regione Puglia
- sarà trasmesso, in copia conforme all'originale, ad avvenuta esecutività, alla Segreteria della Giunta Regionale;
- sarà comunicato al Direttore del Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale.
- Il presente atto, composto da n.10 facciate, da n.1 allegato e n.10 relativi sotto-allegati per n. 425 fogli complessivi, è adottato in un unico originale.

Il Dirigente della Sezione Risorse Idriche

Ing. Andrea Zotti



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Allegato A

Spett.le Ditta

OGGETTO: Programma Interreg IPA CBC Italia – Albania – Montenegro - Progetto: "Integrated Water Management System in crossborder area CrossWater". Procedura negoziata sottoglia ex art.36, comma 2, lett. b) del D.Lgs. n. 50/2016 per l'individuazione di un soggetto a cui affidare i "Servizi di consulenza specialistica per il supporto al project management e al financial management del progetto CROSS WATER nell'ambito del Programma Interreg ITA – AL – MN 2014/2020". L'affidamento avverrà mediante procedura telematica con applicazione del criterio dell'offerta economicamente più vantaggiosa ai sensi dell'art.95, co.2, D.Ldg. n.50/2016

CUP: B61G18000680007

CIG:

Con Atto Dirigenziale, la Sezione Risorse Idriche ha ritenuto procedere all'approvazione del bando per la selezione del soggetto a cui affidare i "servizi di consulenza specialistica per il supporto al project management e al financial management del progetto CROSS WATER nell'ambito del Programma Interreg ITA – AL – MN 2014/2020", di cui la Sezione stessa risulta Lead Partner, attraverso procedura negoziata ex art.36, comma 2, lett. b) del D.Lgs. n. 50/2016.

L'affidamento avverrà mediante procedura telematica con applicazione del criterio dell'offerta economicamente più vantaggiosa ai sensi dell'art.95, co.2, D.Ldg. n.50/2016.

La partecipazione alla presente gara è riservata, pertanto, agli operatori destinatari della presente lettera d'invito, validamente iscritti all' Albo dei fornitori EmPULIA nella categoria merceologica n. 331100000 "servizi di consulenza per la gestione di progetti", purché in possesso dei requisiti di cui al punto 3 della presente lettera d'invito.

Il prezzo posto a base di gara, per l'attuazione dei servizi di cui trattasi, è di € 178.688,52 (centosettantottoeuroseicentoottantotto/52) oltre IVA del 22%, corrispondente ad € 39.311,48 (euro trentanovemilatrecentoundici/48), per un importo complessivo di € 218.000,00 (euro duecentodiciottomila/00).

Tali spese trovano copertura sui capitoli di spesa di seguito riportati:

- Capitolo di spesa n. 1160327 "Interreg Ita – Al – Mn Progetto CROSS WATER spese per consulenze quota IPA (85%)"
- Capitolo di spesa n.1160827 "Interreg Ita – Al – Mn Progetto CROSS WATER spese per consulenze quota nazionale (15%)"

Pertanto, la S.V. è invitata a formulare un'offerta per eseguire il servizio in oggetto.

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Il prezzo offerto s'intende fissato dal prestatore di servizi concorrente in base a calcoli e valutazioni di sua propria e assoluta convenienza onnicomprensivo, pertanto fisso e invariabile per tutta la durata del contratto ed indipendente da qualunque eventualità.

L'aggiudicatario sarà personalmente responsabile per il pagamento di ogni imposta dalla stessa dovuta e per ogni altro adempimento previsto dalla normativa in relazione al compenso allo stesso corrisposto.

L'affidamento avverrà mediante procedura telematica aperta e con applicazione del criterio dell'offerta economicamente più vantaggiosa individuata sulla base del miglior rapporto qualità - prezzo, ai sensi dell'art. 95, comma 2 del D.lgs.50/2016.

Le prestazioni di cui alla presente procedura negoziata non comportano rischi da Interferenza per i lavoratori della Regione Puglia; i costi per la sicurezza da interferenze, pertanto, sono pari a zero euro e di conseguenza non dovrà essere redatto il D.U.V.R.I.

I servizi che i partecipanti alla procedura negoziata potranno offrire dovranno, a pena di esclusione, soddisfare i requisiti minimi, quantitativi e qualitativi, fissati nella presente lettera-invito.

RESPONSABILE DEL PROCEDIMENTO

Arch. Pietro D'Alessandro

Via Delle Magnolie 6,8 – 70021 Modugno (Ba)

Telefono: 080 5404382

Mail: pietro.dalessandro@regione.puglia.it

1. CHIARIMENTI SULLA DOCUMENTAZIONE DI GARA

La documentazione di gara comprende:

Lettera d'invito e relativi allegati:

- Allegato 1: domanda di partecipazione
- Allegato 2: dichiarazione dati identificativi soggetti ex art.80, co.3, D.Lgs. n.50/20016
- Allegato 3: dichiarazione integrativa al DGUE
- Allegato 4: accettazione del patto di integrità
- Allegato 4.1: Patto d'integrità
- Allegato 5: modello di offerta economica
- Allegato 6: modello di offerta tecnica
- Allegato 7: schema di contratto
- Allegato 8: Application Form del progetto approvato

Eventuali informazioni complementari e/o chiarimenti sulla documentazione di gara, formulate in lingua italiana, potranno essere trasmesse direttamente attraverso il Portale EmPULIA utilizzando l'apposita funzione "Per inviare un quesito sulla procedura clicca qui" presente all'interno dell'invito relativo alla procedura di gara in oggetto e dovranno pervenire entro e non oltre ilore.....

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La richiesta dovrà indicare necessariamente il riferimento al documento di gara (Lettera Invito, allegati), pagina, paragrafo e testo su cui si richiede il chiarimento.

Non saranno prese in considerazione le richieste di chiarimenti pervenute oltre il termine stabilito.

Le risposte ad eventuali quesiti in relazione alla presente gara saranno pubblicate sul Portale EmPULIA entro il giorno alle ore e saranno accessibili all'interno dell'invito relativo alla procedura di gara in oggetto .

L'avvenuta pubblicazione del chiarimento richiesto sarà notificata, come avviso, all'indirizzo e-mail del legale rappresentante della ditta che ha proposto il quesito, così come risultante dai dati presenti sul Portale.

2. OGGETTO E DURATA DEL SERVIZIO

Il progetto "Cross Water" ha come priorità quella di affrontare una sfida comune tra i paesi coinvolti per la mancanza di un piano integrato correlato per il sistema di gestione dell'acqua, tra cui gli sprechi e gli alti livelli di consumo (civile, industriale e agricolo).

I bisogni specifici sono: 1) qualità dell'acqua; 2) generazione di rifiuti e ri-utilizzo; 3) Riduzione del consumo d'acqua; 4) conservare, migliorare e promuovere un uso razionale delle acque superficiali e acque sotterranee; 5) gestire i servizi nella fornitura di acqua potabile e trattamento delle acque reflue.

Per rispondere a questi comuni problemi è anche necessario migliorare la capacità istituzionale e creare le condizioni per stabilire un efficiente ed efficace sistema di gestione.

L'obiettivo principale del progetto è stabilire un'efficiente ed efficace gestione transfrontaliera del Sistema risorse idriche .

I soggetti coinvolti sono i seguenti:

- Regione Puglia - Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale – Sezione Risorse Idriche: Lead Partner
- Acquedotto Pugliese spa: project partner
- Regione Molise: project partner
- Bashkia Tirane: project partner
- Ujësjellës Kanalizime Tiranë: project partner
- Javno preduzeće Regionalni vodovod crnogorsko primorje – Budva: project partner

Gli obiettivi principali sono:

O.T1: Cross-broder Integrated Plan;

O.T. 2: n. 4 iniziative pilota, una per ciascun Paese coinvolto, da realizzare secondo il piano integrato "WMS":

- 1) per la Puglia "Ottimizzazione e Protezione delle risorse idriche";
- 2) per il Molise "Strategie e tecniche per l'ottimizzazione della gestione dell'approvvigionamento idrico";
- 3) per il Comune di Tirana "Approvvigionamento idrico e rete nel villaggio di Kasalla";
- 4) per il Montenegro "Monitoraggio, controllo e protezione della sorgente di Bolje sestre";

OT3: creazione di un Documento programmatico comune WMS; Inoltre, per migliorare la cultura idrica locale integrata, viene fornita una consapevolezza transfrontaliera attraverso una campagna sull'uso e il riutilizzo dell'acqua indirizzata ai cittadini, in particolare ai giovani e alle famiglie; La gestione dell'acqua e le questioni

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ambientali non hanno confini geografici, politici e sociali, quindi è necessario affrontare questa sfida di cooperazione transfrontaliera e internazionale; Per questo motivo, l'approccio è partecipativo, dalla cooperazione di tecnici esperti e responsabili politici dei diversi paesi, alla collaborazione dei cittadini; Le attività di costruzione della capacità rafforzeranno l'approccio progettuale, migliorando le condizioni quadro transfrontaliero per la gestione delle risorse idriche.

L'oggetto dell'affidamento consiste nell'erogazione di servizi come di seguito riportato: Servizi di consulenza specialistica per il supporto al project management e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL – MN 2014/2020.

Si precisa che la lingua ufficiale di progetto è l'inglese.

Si riporta la specifica dei servizi minimi richiesti:

SERVIZI DI PROJECT OPERATIONAL, ADMINISTRATIVE E FINANCIAL MANAGEMENT

Servizi di: Gestione operativa, principalmente amministrativa e finanziaria; Progetto; Rendicontazione delle spese sostenute; Gestione del team tecnico di progetto; Gestione dei rapporti col Partenariato, con le Autorità di Programma e con il Certificatore; Supporto allo Steering Committee

SERVIZI DI PROJECT PROMOTION AND INSTITUTIONAL COMMUNICATION

Servizi di: Supporto operativo all'organizzazione e gestione di riunioni e meeting di progetto in capo alla stazione appaltante; Stesura dei verbali degli incontri; Gestione rapporti e comunicazione interna ed esterna con capofila e partner rispetto agli aspetti gestionali di progetto; Gestione dei sistemi informatici di comunicazione

SERVIZI DI PROJECT THEMATIC COORDINATION E POLICY ADVICE

Servizi di: Coordinamento tematico di progetto; Contributo all'attività di chiusura del progetto; Redazione dei progress report di rendiconto (n. 7 reports incluso il final report); Predisposizione della documentazione necessaria da allegare ai report di rendiconto; Raccolta e analisi dati su progetti, iniziative, strategie, politiche, stakeholders nell'area del Programma su tema risorse idriche; Stesura del Piano di Monitoraggio; Elaborazione documenti tematici e attività di policy advice regionale.

Ogni proposta organizzativa e logistica deve essere sempre approvata dal Committente.

DURATA DEL SERVIZIO

La durata dell'appalto decorre dalla data di sottoscrizione del contratto e avrà scadenza il 15/05/2022, salvo proroga del progetto che non modificherà né l'importo né i contenuti del servizio aggiudicato.

3.REQUISITI DI ORDINE GENERALE E SPECIALE DI PARTECIPAZIONE

Gli operatori economici invitati alla presente procedura dovranno essere in possesso dei requisiti di seguito elencati; tali requisiti, a pena esclusione, devono essere posseduti dall'operatore economico al momento della scadenza del termine di presentazione delle offerte e dovranno perdurare per tutto lo svolgimento della procedura di gara fino alla stipula del contratto ferma rimanendo, anche successivamente, l'operatività di eventuali cause risolutive ex lege.

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Il concorrente dovrà attestare il possesso mediante dichiarazioni rilasciate in conformità del D.P.R. 445/2000 che possono essere contenute in un unico documento (Allegato 1).

3.1 Requisiti di ordine generale

Il concorrente dichiara di non trovarsi, a pena di esclusione, in alcuna delle situazioni di esclusione dalla partecipazione alla procedura di affidamento previste dall'art.80 del D.Lgs. n.5/2016. (Allegato 2)

3.2 Requisiti di idoneità professionale

Il concorrente, a pena di esclusione, deve essere iscritto, se dovuto, nel registro della Camera di Commercio, Industria, Artigianato e Agricoltura con attività esercitata relativa all'oggetto della gara, pertinente alla categoria merceologica in cui risulta iscritto; Per operatori esteri, è richiesta l'iscrizione nel corrispondente registro professionale dello Stato in cui hanno sede legale (art. 83, comm 3 del D.lgs . 50/2016); A dimostrazione del possesso di idoneità professionale il concorrente dovrà compilare la parte IV sez A del DGUE (Allegato 2).

3.3 Requisiti minimi di partecipazione relativi alla capacità economica e finanziaria

Il concorrente, a pena di esclusione, deve aver conseguito un fatturato globale d'impresa, complessivamente riferito agli ultimi tre esercizi finanziari approvati alla data di scadenza del termine per la presentazione dell'offerta, non inferiore al doppio dell'importo posto a base di gara; Tale requisito è richiesto in quanto ritenuto indispensabile alla dimostrazione del possesso, in capo al concorrente, della capacità di far fronte alle occorrenze di anticipazione della spesa funzionale all'assolvimento dei compiti in via di affidamento, con particolare riferimento agli oneri di personale; Ove le informazioni sui fatturati non siano disponibili, per le imprese che abbiano iniziato l'attività da meno di tre anni, i requisiti di fatturato devono essere rapportati al periodo di attività.

La comprova del requisito è fornita, ai sensi dell'art. 86, comma 4 e all. XV II parte I, del Codice:

- per le società di capitali mediante i bilanci approvati alla data di scadenza del termine per la presentazione delle offerte corredati della nota integrativa;
- per gli operatori economici costituiti in forma d'impresa individuale ovvero di società di persone mediante il Modello Unico o la Dichiarazione IVA;

Al sensi dell'art. 86, comma 4, del Codice l'operatore economico, che per fondati motivi non è in grado di presentare le referenze richieste può provare la propria capacità economica e finanziaria mediante un qualsiasi altro documento considerato idoneo dalla stazione appaltante; A dimostrazione del possesso di capacità economica finanziaria il concorrente dovrà compilare la parte IV sez B del DGUE (Allegato 2).

3.4 Requisiti minimi di partecipazione relativi alla capacità tecnica e professionale

L'impresa concorrente deve aver maturato, a pena di esclusione, un'esperienza professionale negli ultimi 5 anni antecedenti alla data di pubblicazione della suddetta gara nei seguenti servizi:

- A) Progettazione e/o gestione di programmi di sviluppo locale (approccio leader) con esecuzione di almeno un incarico per servizi di progettazione e/o gestione e/o management di progetti di valore complessivo non inferiore a 2,5 milioni di Euro, atteso il valore stimato degli investimenti medi prevedibili nel quadro economico dell'Action Plan oggetto della presente procedura di affidamento;
- B) Gestione di programmi comunitari di informazione internazionale di prodotti e sistemi territoriali;
- C) Progettazione e gestione di iniziative nell'ambito della cooperazione territoriale transfrontaliera con esecuzione di almeno un incarico per servizi di progettazione e/o gestione e/o management di progetti di valore complessivo non inferiore a 1 milione di Euro, atteso il valore stimato degli investimenti medi prevedibili nel quadro economico dell'Action Plan oggetto della presente procedura di affidamento;
- D) Dichiarazione di disponibilità, con allegato curriculum, nel team incaricato dell'effettuazione del servizio di una risorsa professionale esperta nella progettazione e gestione di progetti di cooperazione territoriale;
- E) Esecuzione di servizi analoghi relativi a tutte le prestazioni principali oggetto dell'affidamento, a favore di Amministrazioni Pubbliche o società private; Per servizio analogo si intende attività di project management svolta per progetti nell'ambito dei programmi di cooperazione territoriale (Interreg Italia-Albania-

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Montenegro, Italia Grecia; Adriatico; ecc). La comprova del requisito è fornita secondo le disposizioni di cui all'art.86 e all'allegato XV II, parte II, del Codice.

In caso di servizi/forniture prestati a favore di pubbliche amministrazioni o enti pubblici mediante una delle seguenti modalità:

- originale o copia conforme dei certificati rilasciati dall'amministrazione/ente contraente, con l'indicazione dell'oggetto, dell'importo e del periodo di esecuzione, o, in loro assenza, di documentazione dell'ente pubblico che dimostri la buona operatività del servizio effettuato (attestazione/verifica di conformità del servizio ai sensi dell'art.102 del D.lgs. n.50/2016);

In caso di servizi/forniture prestati a favore di committenti privati, mediante una delle seguenti modalità :

- originale o copia autentica dei certificati rilasciati dal committente privato, con l'indicazione dell'oggetto, dell'importo e del periodo di esecuzione.

A dimostrazione del possesso di capacità tecnica-professionale il concorrente dovrà compilare la parte IV sez C del DGUE, specificando l'oggetto del servizio reso, il soggetto committente, l'importo e il periodo di esecuzione del servizio stesso.

4.MODALITA' DI PRESENTAZIONE DELL' OFFERTA - SOCCORSO ISTRUTTORIO

Si invitano gli operatori economici interessati a consultare le "linee guida" disponibili sul portale EmPULIA nella sezione "Guide pratiche".

L'offerta, redatta in lingua italiana conformemente al modello di dichiarazione d'offerta allegato, dovrà essere inviata esclusivamente per via telematica, a pena esclusione, munita di firma digitale tramite il Portale EmPULIA www.empulia.it, seguendo la procedura ivi prevista e descritta in sintesi nel presente documento.

Gli operatori economici invitati a partecipare alla gara riceveranno una comunicazione che sarà visualizzabile nell'apposita cartella **INVITI**, personale per ogni ditta registrata, nonché all'indirizzo di posta elettronica del legale rappresentante da loro indicato sul Portale EmPULIA in sede di iscrizione all'Albo.

Per partecipare alla gara gli operatori economici concorrenti, a pena di esclusione, devono far pervenire esclusivamente tramite il Portale di e-procurement EmPULIA, raggiungibile attraverso il sito informativo www.empulia.it oppure direttamente dall'indirizzo <https://eprocurement.empulia.it/portale/LoginEsterno.asp>, la propria offerta, **entro le ore del giorno**, pena l'irricevibilità dell'offerta e la non ammissione dell'operatore economico alla gara. secondo la seguente procedura:

1. accedere al sito www.empulia.it e cliccare su Entra (presente in alto a destra); inserire la propria terna di valori (codice di accesso, nome utente e password) e cliccare su ACCEDI;
2. cliccare sulla sezione INVITI e in seguito sulla lente "VEDI" situata nella colonna "DETTAGLIO" in corrispondenza del bando di gara oggetto della procedura;
3. visualizzare gli atti di gara con gli eventuali allegati presenti nella sezione "DOC. COLLEGATI" e gli eventuali chiarimenti pubblicati;
4. creare la propria offerta telematica cliccando sul link "PARTECIPA" (tale link scomparirà automaticamente al raggiungimento del termine di scadenza previsto per la presentazione delle offerte);
5. denominare la propria offerta;
6. busta "DOCUMENTAZIONE": inserire i documenti richiesti (cfr. par.4.1) utilizzando il comando "Allegato"; il concorrente può aggiungere ulteriore documentazione tramite il comando "Aggiungi allegato"; qualora il concorrente ritenesse di non dover inserire documentazione facoltativa, lo stesso è tenuto a cancellare le righe predisposte come non obbligatorie dalla stazione appaltante (documentazione facoltativa);

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7. preparazione "OFFERTA": inserire i documenti e le informazioni richieste, presenti nell'"Elenco Prodotti", afferenti all'offerta tecnica (cfr. par. 4.3) ed economica (cfr. par. 4.4) secondo le modalità indicate nei successivi paragrafi;
8. verifica informazioni: funzione che permette di controllare il corretto inserimento dei dati;
9. aggiorna Dati Bando: funzione che permette di ripristinare i campi predisposti dalla stazione appaltante che non si intende, ovvero non è possibile, modificare;
10. Creazione "Busta Tecnica/Conformità" e "Busta Economica": tali sezioni vengono automaticamente compilate dal sistema, dopo aver perfezionato il corretto inserimento nella riga "Elenco Prodotti" dei dati e documenti così come richiesti nei paragrafi successivi;
11. Genera pdf della "Busta Tecnica/Conformità" e della "Busta Economica": con tale funzione il sistema genererà, in formato pdf, la busta tecnica e la busta economica che dovranno essere salvate sul proprio PC;
12. Apporre la firma digitale alle buste generate attraverso le modalità innanzi descritte;
13. Allegare il pdf firmato: utilizzare il comando "Allega pdf firmato" al fine di allegare il file pdf della busta tecnica, firmato digitalmente, nella sezione "Busta tecnica/Conformità", e il file pdf della busta economica, nella sezione "Busta Economica". Il Sistema provvederà a effettuare una procedura di controllo della firma;
N.B. In caso di utilizzo del comando "modifica offerta", il sistema elimina il file riepilogativo della busta generata dalla piattaforma. Dopo aver eseguito tale azione, pertanto, l'utente dovrà ripetere le operazioni necessarie alla compilazione, come innanzi descritte a partire dal punto denominato "Preparazione OFFERTA".
14. Invio dell'offerta: cliccare sul comando "INVIA".

Verifica della presentazione dell'offerta sul portale

E' sempre possibile verificare direttamente sul Portale il corretto invio della propria offerta seguendo la seguente procedura:

1. inserire i propri codici di accesso;
2. cliccare sul link INVITI;
3. cliccare sulla lente "APRI" situata nella colonna "DOC. COLLEGATI" in corrispondenza del bando di gara oggetto della procedura;
4. cliccare sulla riga blu dove è riportata la scritta "OFFERTE";
5. visualizzare la propria OFFERTA. Dalla stessa maschera è possibile visualizzare se l'offerta è solo salvata o anche inviata (in tale ultimo caso si potrà visualizzare anche il numero di protocollo assegnato).

Assistenza per l'invio dell'offerta

Si avvisa che i fornitori che desiderano essere eventualmente assistiti per l'invio dell'offerta, dovranno richiedere assistenza almeno 48 ore prima dalla scadenza nei giorni feriali - sabato escluso - dalle ore 9,00 alle ore 13,00 e dalle 14,00 alle 18,00, inviando una richiesta all'HELP DESK TECNICO EmPULIA all'indirizzo email: helpdesk@empulia.it, ovvero chiamando il numero verde 800900121. Le richieste di assistenza devono essere effettuate nei giorni e negli orari di operatività del servizio di HelpDesk innanzi indicati; in ogni caso, saranno evase nelle ore di operatività dello stesso servizio.

Al fine di consentire all'operatore economico una più facile consultazione, nella sezione "BANDI A CUI STO PARTECIPANDO", sono automaticamente raggruppati tutti i bandi per i quali abbia mostrato interesse, cliccando almeno una volta sul pulsante "PARTECIPA".

Partecipazione in RTI/Consorzi

In caso di raggruppamenti temporanei di imprese e consorzi da costituirsì ai sensi dell'articolo 48 co.8 del d.lgs. 50/2016, l'offerta telematica deve essere presentata esclusivamente dal legale rappresentante dell'impresa, che assumerà il ruolo di capogruppo, a ciò espressamente delegato da parte delle altre imprese del

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raggruppamento/consorzio; A tal fine le imprese raggruppande/consorziande dovranno espressamente delegare, nell'istanza di partecipazione, la capogruppo che, essendo in possesso della terna di chiavi di accesso alla piattaforma, provvederà all'invio telematico di tutta la documentazione richiesta per la partecipazione alla gara; Nel caso RTI ovvero Consorzio, occorre utilizzare il comando "Inserisci mandante" ovvero "Inserisci esecutrice", al fine di indicare i relativi dati. La mandante ovvero l'esecutrice deve essere previamente registrata sul Portale.

Firma digitale

La domanda di partecipazione (Allegato 1), il DGUE (allegato 2), la dichiarazione dati identificativi soggetti ex art. 80 comma 3 (Allegato 3), le dichiarazioni integrative al DGUE (Allegato 4), l'accettazione del patto di integrità (Allegato 5), l'offerta tecnica, l'offerta economica (Allegato 6) devono essere sottoscritti, a pena di esclusione, con apposizione di firma digitale del soggetto legittimato (o dei soggetti legittimati come, ad esempio, nel caso di società con amministratori a firma congiunta), rilasciata da un Ente accreditato presso l'ente nazionale per la digitalizzazione della pubblica amministrazione DigitPA (ex CNIPA); l'elenco dei certificatori è accessibile all'indirizzo: <https://www.agid.gov.it/it/piattaforme/firma-elettronica-qualificata/organismi-valutazione-accreditati>; Per l'apposizione della firma digitale i concorrenti devono utilizzare un certificato qualificato non scaduto di validità, non sospeso o revocato al momento dell'inoltro. Si invita pertanto a verificarne la corretta apposizione con gli strumenti allo scopo messi a disposizione dal proprio Ente certificatore.

Indicazioni per il corretto invio dell'offerta

1. Per Portale si intende il Portale EmPULIA raggiungibile all'indirizzo Internet www.empulia.it. dove sono resi disponibili agli utenti i servizi e gli strumenti tecnologici della Centrale di acquisto territoriale della Regione Puglia denominata EmPULIA;
2. Per offerta telematica si intende l'offerta inviata attraverso il Portale e comprensiva della domanda di partecipazione (Allegato 1), la dichiarazione dati identificativi soggetti ex art. 80 comma 3 (Allegato 2), le dichiarazioni integrative al DGUE (Allegato 3), l'accettazione del patto di integrità (Allegato 4), l'offerta tecnica, l'offerta economica (Allegato 6) e ogni ulteriore eventuale documento;
3. Attraverso il comando "Modifica offerta", l'utente ha la possibilità di modificare il contenuto della busta "tecnica/conformità" e/o "economica". Dopo aver eseguito tale azione, l'operatore deve necessariamente rigenerare il file pdf riepilogativo delle stesse buste, come precedentemente descritto al punto "Preparazione OFFERTA" (TERMINI E MODALITÀ DI PRESENTAZIONE DELLE OFFERTE).
4. L'invio on-line dell'offerta telematica è ad esclusivo rischio del mittente: per tutte le scadenze temporali relative alle gare telematiche l'unico calendario e l'unico orario di riferimento sono quelli di sistema;
5. Allo scadere dei termini previsti sul bando, anche se il sistema consente ancora l'esecuzione di alcune azioni, l'invio dell'offerta sarà inibito dallo stesso;
6. Il sistema rifiuterà le offerte telematiche pervenute oltre i termini previsti dalla presente procedura, informando l'operatore economico con un messaggio di notifica nonché attraverso l'indicazione dello stato dell'offerta come "Rifiutata";
7. La piattaforma adotta come limite il secondo 00: pertanto, anche quando negli atti di gara non sono indicati i secondi, essi si intenderanno sempre pari a 00;
8. Qualora, entro il termine previsto, una stessa ditta invii più offerte telematiche, il sistema riterrà valida, ai fini della procedura, solo l'ultima offerta telematica pervenuta. La stessa verrà considerata sostitutiva di ogni altra offerta telematica precedente;
9. La presentazione delle offerte tramite la piattaforma EmPULIA deve intendersi perfezionata nel momento in cui il concorrente visualizza un messaggio del sistema che indica la conferma del corretto invio dell'offerta. In ogni caso, il concorrente può verificare lo stato della propria offerta ("In lavorazione",

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ovvero "Salvato" ovvero "Inviato") accedendo nella propria area di lavoro ai "Documenti collegati" al bando di gara, sezione "Offerta";

10. Al fine di evitare problemi durante il caricamento dei file e per non compromettere, quindi, l'inoltro dell'offerta, si consiglia di inserire nel sistema file la cui dimensione massima non superi i 7 Mbyte.

Al fine di far pervenire correttamente l'offerta, è opportuno:

- utilizzare una stazione di lavoro connessa ad internet rispondente ai requisiti minimi indicati nella sezione FAQ del portale EmPULIA;
- non utilizzare file nel cui nome siano presenti accenti, apostrofi e caratteri speciali;
- non utilizzare file presenti in cartelle nel cui nome siano presenti accenti, apostrofi e caratteri speciali.

Si invitano gli operatori economici a controllare costantemente le FAQ pubblicate sulla home page del Portale per verificare la presenza di eventuali ulteriori chiarimenti di ordine tecnico.

4.1 Busta documentazione

L'operatore economico dovrà inserire, a pena di esclusione, nella sezione BUSTA DOCUMENTAZIONE la seguente documentazione in formato elettronico, cliccando sul pulsante "Allegato" e caricando il documento firmato digitalmente sulla piattaforma. Nel caso di documenti analogici devono essere forniti in copia informatica a norma dell'art. 22 del d.lgs. 82/2005 e/o dell'art. 23-bis del d.lgs. 82/2005 e nel rispetto delle regole tecniche di cui all'art. 71 del medesimo d.lgs. 82/2005.

4.1.1 Documentazione obbligatoria:

- a) domanda di partecipazione che deve essere, pena l'esclusione dalla gara, firmata digitalmente dal legale rappresentante dell'operatore economico e redatta, preferibilmente secondo il modello di cui all'allegato 1 (in caso di RTI, consorzio ordinario, rete di imprese e GEIE esso deve essere compilato dall'impresa mandataria, capogruppo e firmato digitalmente da tutte le imprese facenti parte del Raggruppamento/consorzio ordinario/rete di imprese e GEIE). Si precisa che nel caso di società con due soli soci persone fisiche i quali siano in possesso, ciascuno, del cinquanta per cento (50%) della partecipazione azionaria, le dichiarazioni previste ai sensi dell'art. 80, comma 1 e comma 2, del D. Lgs.50/2016 devono essere rese per entrambi i suddetti soci.
- b) Garanzia provvisoria, secondo quanto indicato nel successivo paragrafo 8.
- c) Il DGUE (Allegato 2): il concorrente deve compilare il DGUE in formato elettronico. In particolare:
 - Parte I - Informazioni sulla procedura di appalto e sull'amministrazione aggiudicatrice o ente aggiudicatore: il concorrente rende tutte le informazioni richieste relative alla procedura di appalto.
 - Parte II - Informazioni sull'operatore economico: il concorrente rende tutte le informazioni richieste mediante la compilazione delle parti pertinenti.

In caso di ricorso all'avvalimento si richiede la compilazione della sezione C: il concorrente indica la denominazione dell'operatore economico ausiliario e i requisiti oggetto di avvalimento.

Il concorrente, per ciascun'ausiliaria, allega:

- DGUE, in formato elettronico a firma digitale del Rappresentante Legale dell'Impresa ausiliaria, contenente le informazioni di cui alla parte II, sezioni A e B, alla parte III, alla parte IV, in relazione ai requisiti oggetto di avvalimento, e alla parte VI;
- dichiarazione sostitutiva di cui all'art. 89, comma 1 del Codice, sottoscritta, con firma digitale dall'Impresa ausiliaria, con la quale quest'ultima si obbliga, verso il concorrente e verso la stazione appaltante, a mettere a disposizione, per tutta la durata dell'appalto, le risorse necessarie di cui è carente il concorrente;
- dichiarazione sostitutiva di cui all'art. 89, comma 7 del Codice sottoscritta con firma digitale dall'Impresa ausiliaria con la quale quest'ultima attesta di non partecipare alla gara in proprio o come associata o consorziata;
- originale o copia autentica del contratto di avvalimento, in virtù del quale l'ausiliaria si obbliga, nei confronti del concorrente, a fornire i requisiti e a mettere a disposizione le risorse necessarie, che



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devono essere dettagliatamente descritte, per tutta la durata dell'appalto. A tal fine il contratto di avvalimento contiene, a pena di nullità, ai sensi dell'art. 89 comma 1 del Codice, la specificazione dei requisiti forniti e delle risorse messe a disposizione dall'ausiliaria;

- In caso di operatori economici ausiliari aventi sede, residenza o domicilio nei paesi inseriti nelle c.d. "black list": dichiarazione sottoscritta con firma digitale dal Legale Rappresentante dell'Impresa ausiliaria del possesso dell'autorizzazione in corso di validità rilasciata ai sensi del d.m. 14 dicembre 2010 del Ministero dell'economia e delle finanze ai sensi (art. 37 del d.l. 78/2010, conv. In L. 122/2010) oppure dichiarazione dell'ausiliaria di aver presentato domanda di autorizzazione ai sensi dell'art.1, comma 3 del d.m.14.12.2010 con allegata copia dell'istanza di autorizzazione inviata al Ministero.

In caso di ricorso al subappalto si richiede la compilazione della sezione D: il concorrente, pena l'impossibilità di ricorrere al subappalto, indica l'elenco delle prestazioni che intende subappaltare con la relativa quota percentuale dell'importo complessivo del contratto.

Parte III - Motivi di esclusione: il concorrente dichiara di non trovarsi nelle condizioni di esclusione previste dall'art. 80 del D.Lgs. 50/2016 (Sez. A-B-C-D).

Si chiede di prestare attenzione nella compilazione della parte III Motivi di esclusione - lettera C Motivi legati a Insolvenza, conflitti di Interessi o illeciti professionali - secondo riquadro, dove, oltre alla lettera a), vanno compilate anche le lettere b) c) e d).

[Si ricorda che, fino all'aggiornamento del DGUE al decreto correttivo di cui al d.lgs. 19 aprile 2017 n. 56, ciascun soggetto che compila il DGUE allega una dichiarazione integrativa in ordine al possesso dei requisiti di all'art. 80, (si veda Allegato 3).

Parte IV - Criteri di selezione: il concorrente dichiara di possedere tutti i requisiti richiesti dai criteri di selezione barrando direttamente la sezione «a» e compilando quanto segue:

- la sezione A per dichiarare il possesso del requisito relativo all'idoneità professionale di cui par. 3.2 della presente lettera invito;
- la sezione B per dichiarare il possesso del requisito relativo alla capacità economico-finanziaria di cui par.3.3 della presente lettera invito;
- la sezione C per dichiarare il possesso del requisito relativo alla capacità professionale e tecnica di cui al par.3.4 della presente lettera invito.

Parte VI - Dichiarazioni finali: Il concorrente rende tutte le informazioni richieste mediante la compilazione delle parti pertinenti.

Predisposizione e trasmissione del DGUE in formato elettronico da parte del concorrente

Il Documento di gara unico europeo (DGUE) consiste in un'autocertificazione resa dall'impresa, ai sensi del DPR 445/2000, attestante l'assenza di situazioni che comportano motivi di esclusione dalla procedura previsti dalla normativa nazionale e comunitaria nonché il rispetto dei criteri di selezione definiti nel bando di gara, in capo all'operatore economico. Il DGUE compilato sulla piattaforma EmPULIA è reso in conformità alle Linee guida emanate dal Ministero delle Infrastrutture e dei Trasporti e pubblicate in G.U. n. 170 del 22 luglio 2016. La compilazione può essere eseguita da tutti i partecipanti anche se costituiti in raggruppamento temporaneo d'impresi (RTI). Si invitano gli operatori economici a consultare le "linee guida", disponibili sul portale di EmPULIA nella sezione "Guide pratiche", inerenti alla compilazione del DGUE elettronico.

Modalità di compilazione del DGUE su EmPULIA

Ai sensi dell'art.85 del D.lgs. n. 50/2016 l'operatore economico utilizza il DGUE (Documento di gara unico europeo) accessibile sulla piattaforma EmPULIA cliccando sulla funzione "Compila DGUE". È possibile utilizzare la funzione "Copia da DGUE" per copiare i dati già disponibili nel Sistema nel caso sia già stato compilato un documento DGUE su un'altra procedura.

Il DGUE è strutturato in aree, alcune delle quali già precompilate dall'Ente, i campi obbligatori sono in grassetto e contrassegnati con asterisco. [Si precisa che l'e-mail recuperata automaticamente dal Sistema è quella

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indicata dall'utente in sede di registrazione come unica utilizzabile per tutte le comunicazioni, aventi valore legale, inviate tramite il portale).

- Firma del Documento di Gara unico europeo: La "Firma del Documento" va eseguita solo a compilazione ultimata del modulo, secondo la procedura di seguito indicata:
- "Genera PDF" del DGUE: con tale funzione il sistema genererà, in formato pdf, il DGUE che dovrà essere salvato sul proprio PC;
- Apporre la firma digitale al DGUE;
- Allegare il pdf firmato: utilizzare il comando "Allega pdf firmato" al fine di allegare il file .pdf del DGUE, firmato digitalmente. Il nome del documento correttamente inserito verrà visualizzato a video nel campo "File Firmato".
- Cliccare su "Chiudi" per tornare all'Offerta, dove verrà data evidenza dell'avvenuto inserimento del modulo DGUE firmato digitalmente dal dichiarante.

Per la MANDATARIA: richiesta di Compilazione del DGUE per le componenti del RTI.

Nel caso sia stata richiesta la compilazione del DGUE da parte della Stazione Appaltante e la partecipazione avvenga in forma Associata (RTI), è obbligatorio per la Mandataria (Capogruppo) attivare la richiesta di compilazione del DGUE per tutte le componenti. (la mancata compilazione del modulo DGUE relativo alle Componenti non consentirà l'invio dell'offerta). Per attivare la richiesta di compilazione per le Componenti dell'RTI, inserite nella busta Documentazione, attraverso la selezione "SI" sulla voce "Partecipa in forma di RTI" e con il comando "Inserisci Mandante" verrà creata una nuova riga che dovrà essere compilata inserendo il Codice fiscale della ditta Mandante ed il sistema compilerà in automatico le informazioni anagrafiche; di seguito cliccare sul comando "Richiedi Compilazione DGUE".

Il sistema indicherà nel campo "Stato DGUE" sulla griglia dell'RTI lo stato "Inviata Richiesta".

Contestualmente all'invio della Richiesta di compilazione, le componenti del RTI riceveranno un'e-mail di notifica, contenente l'invito a compilare il modulo richiesto.

Inserimento dei DGUE ricevuti dai componenti dell'RTI

La Mandataria riceverà un'e-mail di notifica ogni volta che un componente dell'RTI invierà il proprio DGUE compilato.

La Mandataria dovrà collegarsi in area privata, e collocarsi sulla busta documentazione dell'offerta salvata e cliccare sul comando "Scarica documenti ricevuti".

Un messaggio a video confermerà l'avvenuto caricamento del DGUE e verrà reso visibile sulla griglia "RTI" nella colonna "DGUE".

E' possibile scaricare il DGUE in formato pdf cliccando sull'icona con il bollino rosso, mentre per scaricare il file firmato digitalmente occorre cliccare sul nome del file.

Per visualizzare il contenuto della risposta, cliccare sull'icona della lente nella colonna "Risposta".

Nel caso il DGUE ricevuto non sia stato compilato correttamente dal componente dell'RTI, la mandataria può rifiutarlo cliccando sul comando "Annulla".

A questo punto cliccare su "Chiudi" per tornare all'offerta ed inviare una nuova richiesta di compilazione del DGUE alle componenti alle quali è stato annullato.

Per le Mandanti: DOCUMENTI RICHIESTI DA TERZI

I componenti dell'RTI che riceveranno l'e-mail di notifica per il sollecito alla compilazione del modulo DGUE, dovranno innanzitutto accedere al Portale e-procurement della Regione Puglia (<http://www.empulia.it>) cliccando sul comando "Log-in". Effettuato il Login, verrà mostrata la "Lista Attività" con la comunicazione relativa alla compilazione del DGUE richiesto dalla Mandataria. È possibile cliccare sull'oggetto per accedere al dettaglio oppure sul tasto "Continua" per accedere alla funzione "Documentazione Richiesta da Terzi" e gestire la richiesta.

Il gruppo funzionale "Documentazione Richiesta da Terzi" permette di gestire la compilazione della documentazione di gara da parte delle componenti delle RTI.

Accesso alla Richiesta

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www.europuglia.it

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Via delle Magnolie 6,8 - 70026 Modugno (Ba) - Tel: 080 540 4382 - 080 540 7880

mail: pietro.dalessandro@regione.puglia.it - pec: sezione.risorseidriche@pec.rupar.puglia.it



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Cliccare sull'Icona della lente nella colonna "Apri";

"Prendi in Carico": funzione che consente di procedere alla compilazione della richiesta.

Accesso al DGUE da compilare

Per accedere al documento di risposta, cliccare sul comando "Apri Risposta".

Compilazione del DGUE ricevuto dalla Mandataria

Cliccare sull'omonimo comando "Compila DGUE" e compilare il DGUE come descritto in precedenza;

"Genera PDF" del DGUE e apporre la firma digitale;

Cliccare su "Chiudi" per tornare alla schermata precedente e procedere all'inoltro della risposta cliccando sul pulsante "Invio".

Tutte le operazioni sopra descritte devono essere compiute dall'Impresa Singola e dalla Mandataria per la richiesta di compilazione del DGUE da parte delle proprie Imprese esecutrici di Lavori, Ausiliare o/e Subappaltatrici nonché per la compilazione del DGUE delle Imprese esecutrici di Lavori, Ausiliare o/e Subappaltatrici delle Mandanti.

Il DGUE deve essere presentato:

- Nel caso di raggruppamenti temporanei, consorzi ordinari, GEIE, da tutti gli operatori economici che partecipano alla procedura in forma congiunta;
- nel caso di aggregazioni di imprese di rete da ognuna delle imprese retiste, se l'intera rete partecipa, ovvero dall'organo comune e dalle singole imprese retiste indicate;
- nel caso di consorzi cooperativi, di consorzi artigiani e di consorzi stabili, dal consorzio e dai consorziati per conto dei quali il consorzio concorre.

In caso di incorporazione, fusione societaria o cessione d'azienda, le dichiarazioni di cui all'art. 80, commi 1, 2 e 5, lett. I) del Codice, devono riferirsi anche ai soggetti di cui all'art. 80 comma 3 del Codice che hanno operato presso la società Incorporata, fusasi o che ha ceduto l'azienda nell'anno antecedente la data di pubblicazione del bando di gara.

4.1.2 Dichiarazioni integrative e documentazione eventuale

4.1.2.1. Dichiarazioni integrative

Ciascun concorrente rende le seguenti dichiarazioni, anche ai sensi degli artt. 46 e 47 del d.p.r. 445/2000, con le quali:

- (fino all'aggiornamento del DGUE al decreto correttivo di cui al d.lgs. 19 aprile 2017, n. 56) dichiara di non incorrere nelle cause di esclusione di cui all'art. 80, del Codice (Allegato 4);
- dichiara nell'Allegato 3 i dati identificativi (nome, cognome, data e luogo di nascita, codice fiscale, comune di residenza etc.) dei soggetti di cui all'art. 80, comma 3 del Codice, ovvero indica la banca dati ufficiale o il pubblico registro da cui i medesimi possono essere ricavati in modo aggiornato alla data di presentazione dell'offerta;
- accetta il patto di Integrità/protocollo di legalità (Allegato 5) allegato alla documentazione di gara (art. 1, comma 17, della l. 190/2012). La mancata accettazione delle clausole contenute nel protocollo di legalità/patto di integrità costituisce causa di esclusione dalla gara, ai sensi dell'art. 1, comma 17 della l. 190/2012.

4.1.2.2. Documentazione eventuale

- nel caso in cui il soggetto che ha sottoscritto la dichiarazione di cui al precedente punto 4.1.1 sia procuratore speciale e/o persona munita di apposita delega alla firma degli atti di gara, detta dichiarazione deve essere anche corredata, a pena di esclusione, di idoneo documento, da cui risultino i poteri di firma del sottoscrittore medesimo;



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- nel caso di ricorso all'istituto dell'avvalimento, il concorrente dovrà allegare tutte le dichiarazioni e il contratto di avvalimento previsti dall'art. 89, comma 1, del D.Lgs. n. 50/2016; la documentazione deve essere firmata digitalmente dal legale rappresentante ovvero da persona munita dei poteri di firma del soggetto che rende le dichiarazioni;
- In caso di R.T.I. già costituito la mandataria dovrà trasmettere il mandato collettivo speciale con rappresentanza conferito ai sensi dell'art. 48 commi 14 e 15 del D.Lgs. 50/2016 alla mandataria - digitalizzato tramite scanner e firmato digitalmente dal legale rappresentante dell'impresa mandataria o da persona munita di comprovati poteri di firma - ai sensi dell'art. 48 co. 12 e 13 del D.Lgs. 50/2016; in alternativa potrà essere allegata, in formato elettronico e sottoscritta digitalmente dal legale rappresentante dell'impresa mandataria o da persona munita di comprovati poteri di firma, una dichiarazione sostitutiva di certificazione resa ai sensi del D.P.R. n. 445/00 contenente gli estremi dell'atto costitutivo e del mandato; in ogni caso dovranno essere espressamente specificate, ai sensi del comma 4 dell'art. 48 del citato decreto legislativo, le prestazioni che ciascuna impresa si impegna ad eseguire;
- in caso di R.T.I. non ancora costituito si dovranno trasmettere le dichiarazioni, firmate digitalmente, dal legale rappresentante di ogni operatore economico raggruppando o da persona munita di comprovati poteri di firma attestanti:
 - l'operatore economico al quale sarà conferito mandato speciale con rappresentanza, in caso di aggiudicazione;
 - l'impegno, in caso di aggiudicazione, ad uniformarsi alla disciplina prevista dall'art. 48 del D.Lgs. 50/2016;
 - le parti del servizio e/o della fornitura che saranno eseguite dai singoli operatori economici.
- In caso di Consorzio già costituito si dovrà trasmettere copia autenticata nei modi di legge - firmata digitalmente dal legale rappresentante del Consorzio o da persona munita di comprovati poteri di firma - dell'atto costitutivo e del verbale dell'organo deliberativo nel quale siano indicate, tra l'altro, le imprese consorziate per le quali il consorzio medesimo concorre alla presente gara;
- In caso di Consorzio ordinario non ancora costituito si dovranno trasmettere le dichiarazioni, firmate digitalmente, dal legale rappresentante di ogni operatore economico consorziando o da persona munita di comprovati poteri di firma attestanti:
 - l'impegno, in caso di aggiudicazione, ad uniformarsi alla disciplina prevista dall'art. 48 del D.Lgs. 50/2016;
 - le parti del servizio e/o della fornitura che saranno eseguite dai singoli operatori economici.

Si raccomanda di prestare massima attenzione ad inserire la documentazione amministrativa di cui ai precedenti punti, per la quale è richiesta la firma digitale a pena di esclusione, posto che il sistema consente di caricare un documento in formato pdf anche se sprovvisto di firma digitale.

Si rammenta che la falsa dichiarazione:

- a) comporta responsabilità e sanzioni civili e penali ai sensi dell'art. 76 D.P.R.445/2000;
- b) induce la Stazione Appaltante a darne segnalazione all'ANAC ai sensi dell'art. 80 comma 12 del D.Lgs.n.50/2016.

4.2 Soccorso istruttorio

Le carenze di qualsiasi elemento formale della domanda, e in particolare, la mancanza, l'incompletezza e ogni altra irregolarità essenziale degli elementi e del DGUE, con esclusione di quelle afferenti all'offerta economica e all'offerta tecnica, possono essere sanate attraverso la procedura di soccorso istruttorio di cui all'art. 83, comma 9 del Codice.

Ai fini della sanatoria la stazione appaltante assegna al concorrente un congruo termine - non superiore a dieci giorni - perché siano rese, integrate o regolarizzate le dichiarazioni necessarie, indicando il contenuto e i soggetti che le devono rendere.

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Ove il concorrente produca dichiarazioni o documenti non perfettamente coerenti con la richiesta, la stazione appaltante può chiedere ulteriori precisazioni o chiarimenti, fissando un termine perentorio a pena di esclusione.

In caso di inutile decorso del termine, la stazione appaltante procede all'esclusione del concorrente dalla procedura.

La stazione appaltante può richiedere tramite EMPULIA, ad ogni fornitore che partecipa alla gara, la documentazione Integrativa che riterrà opportuna, cliccando sul corrispondente link "COMUNICAZIONE INTEGRATIVA".

I fornitori Interessati dalla richiesta di integrazione documentale saranno preventivamente informati della stessa a mezzo PEC, trasmessa dalla piattaforma all'Indirizzo del legale rappresentante del fornitore, da quest'ultimo fornito in sede di registrazione alla piattaforma.

L'operatore economico potrà rispondere tramite portale (entro la scadenza dei termini indicati dalla stazione appaltante), alla richiesta di integrazione, anche con eventuale allegazione documentale, utilizzando il tasto "Crea risposta".

Scaduti i termini per la presentazione della risposta, il tasto "Crea Risposta" verrà disabilito dal sistema e l'operatore economico non potrà più rispondere alla richiesta di integrazione.

Ogni diversa richiesta di integrazione documentale potrà essere trasmessa anche tramite la funzione di "COMUNICAZIONE GENERICA": in tale ipotesi, l'operatore economico, seguendo lo stesso procedimento descritto per la "Comunicazione Integrativa", potrà ricevere comunicazioni, rispondere ed inviare documentazione aggiuntiva, tramite la funzione "Aggiungi allegato".

4.3 Busta tecnica

L'operatore economico nella sezione, "OFFERTA" direttamente sulla riga "ELENCO PRODOTTI" nel campo del foglio denominato "RELAZIONE TECNICA" dovrà inserire a pena di esclusione in formato elettronico, con l'apposizione della firma digitale del legale rappresentante o soggetto legittimato, una relazione tecnica.

Nel caso di documenti analogici, essi dovranno essere trasformati in copia informatica e, successivamente, firmati dal legale rappresentante della ditta partecipante ovvero da soggetto legittimato, nel rispetto dell'art. 22, comma 3, del d.lgs. 82/2005 (Copie informatiche di documenti analogici) e/o dell'art. 23-bis del d.lgs. 82/2005 (Duplicati e copie informatiche di documenti informatici), nonché delle "Regole tecniche" di cui all'art. 71 del d.lgs. 82/2005.

La relazione tecnica, rigorosamente in lingua italiana, redatta secondo il modello previsto nella scheda tecnica allegata (allegato 7) e contenente i dati e le informazioni necessarie per la valutazione delle offerte, secondo quanto di seguito stabilito, nel rispetto di quanto indicato nella presente lettera di invito; in particolare, la relazione dovrà esplicitare le modalità del servizio/della fornitura proposto dal concorrente tramite la descrizione di tutte le attività riconducibili alle prestazioni richieste.

L'offerta tecnica, pertanto, deve contenere una proposta progettuale a valere sulle attività inerenti: servizi di consulenza specialistica per il supporto al project management e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL – MN 2014/2020.

In particolare, l'offerta tecnica è costituita da una relazione tecnica che illustra in modo chiaro e completo i contenuti, le caratteristiche tecniche e le modalità di realizzazione del servizio proposto, dal punto di vista metodologico, organizzativo e logistico, in conformità e coerenza ai criteri di valutazione indicati nella tabella di cui al successivo paragrafo 10.

Si precisa inoltre, che l'offerta tecnica dovrà contenere una sezione dedicata alla composizione ed all'assetto organizzativo del gruppo di lavoro.

Nell'offerta tecnica non è richiesta l'indicazione nominativa dei singoli componenti, né è richiesto di allegare i CV, ma dovrà essere individuato un numero minimo pari a 4 (quattro) risorse, professionalmente idonee a garantire all'Amministrazione l'elevata qualità delle attività oggetto del servizio.

I servizi di cui trattasi dovranno essere effettuati dall'appaltatore, nel pieno rispetto delle norme, patti, condizioni e modalità stabilite nella presente lettera d'invito.

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Si raccomanda di prestare massima attenzione ad inserire l'offerta tecnica sottoscritta con firma digitale, che è richiesta a pena di esclusione, posto che il sistema consente di caricare un documento in formato pdf anche se sprovvisto di firma digitale.

N.B. Al fine di evitare eventuali problemi relativi al caricamento dei file caratterizzati da notevoli dimensioni (ad esempio progetti tecnici), si invitano gli operatori economici a:

- utilizzare l'estensione pdf con dimensioni ridotte ovvero, convertire la documentazione nel ridotto formato, nelle ipotesi in cui nasca con estensioni differenti;
- caricare tali file nel sistema con congruo anticipo rispetto ai termini di scadenza.

Per allegare la documentazione, precedentemente descritta, è possibile eseguire due modalità di caricamento:

- Unire la stessa in un unico file o in una cartella compressa;
- utilizzare il campo del foglio prodotti denominato "Ulteriore documentazione".

4.3.1 Ulteriori obblighi a carico dellaggiudicatario

a) Obblighi derivanti dal rapporto di lavoro con i dipendenti

Il soggetto aggiudicatario è tenuto ad assumere verso i propri dipendenti tutti gli obblighi derivanti dalle disposizioni legislative e regolamentari vigenti in materia di lavoro nonché di previdenza ed assicurazioni sociali obbligatorie e oneri relativi, manlevando espressamente la Regione Puglia da qualsivoglia responsabilità.

b) Garanzia verso terzi

Sono a carico del soggetto aggiudicatario tutte le provvidenze necessarie ad evitare il verificarsi di danni alle opere, alle persone e alle cose durante l'esecuzione del servizio oggetto del presente appalto, mettendo in atto tutti gli adempimenti previsti per la sicurezza sul lavoro.

La Regione Puglia non assume alcuna responsabilità per danni che dovessero derivare dal soggetto aggiudicatario e/o dai suoi dipendenti o incaricati durante o in conseguenza dell'esecuzione delle prestazioni oggetto del presente appalto o per qualsiasi altra ragione o causa, convenendo che ogni rischio compreso o compensato dal corrispettivo del presente appalto viene assunto integralmente e direttamente dal soggetto aggiudicatario che si obbliga sin da ora a manlevare la Regione Puglia da ogni conseguenza dannosa.

c) Garanzia assicurativa e modalità di accettazione

L'operatore economico aggiudicatario dell'affidamento entro 10 (dieci) giorni dalla comunicazione di aggiudicazione definitiva dovrà trasmettere:

- apposita "Garanzia definitiva" ai sensi dell'art.103 del D.L.g.s. n.50/206 a sua scelta sotto forma di cauzione o fideiussione con le modalità di cui all'art.93, co.2 e 3, pari al 10% dell'importo contrattuale.

Resta a carico dellaggiudicatario ogni onere strumentale e organizzativo necessario per l'espletamento delle prestazioni, rimanendo egli organicamente esterno e indipendente dagli uffici regionali e dagli Organi dell'Amministrazione.

L'operatore economico è obbligato ad eseguire quanto affidato secondo i migliori criteri, per la tutela ed il conseguimento del pubblico interesse e secondo le indicazioni impartite dall'amministrazione.

4.4 Busta economica

L'operatore economico, a pena di esclusione, dovrà inserire nella sezione "Offerta" direttamente sulla riga "Elenco Prodotti":

1. l'importo offerto, in cifre - al netto dell'IVA - da applicarsi con riferimento all'importo a base d'asta, del prezzo complessivo del servizio, nell'apposito campo denominato "Valore offerto" posto a fianco al campo "Base Asta Complessivo";
2. la propria dichiarazione d'offerta, redatta sul modello Allegato 6 debitamente compilato e firmato digitalmente - nel campo denominato "Allegato economico" - pena la non valutazione - dal legale rappresentante dell'operatore economico concorrente (o da persona munita da comprovati poteri di firma la cui procura sia stata prodotta nella busta A "Documenti") in formato elettronico, contenente il

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medesimo importo, al netto di IVA, in cifre e in lettere, già inserito nel campo denominato "Valore offerto" - cliccando sul pulsante "Allegato economico" e caricando il relativo documento;

3. i costi della sicurezza ai sensi dell'art. 95, comma 10 del D.Lgs. n. 50/2016, anche se pari a zero;
4. i costi della manodopera ai sensi dell'art. 95, comma 10 del D.Lgs. n. 50/2016 anche se pari a zero.

Si ribadisce che, a pena di esclusione, l'importo offerto dovrà essere inserito sia nel campo denominato "Valore offerto" che risultare nella dichiarazione di offerta - sottoscritta digitalmente - e inserita come allegato sulla piattaforma.

In caso di discordanza tra l'importo inserito nel campo denominato "Valore offerto" e quello contenuto nella dichiarazione di offerta, sottoscritta digitalmente, prevale quest'ultima.

In caso di discordanza fra l'offerta in cifre e quella in lettere prevarrà quella indicata in lettere. Al fine di evitare contestazioni interpretative, si invitano i concorrenti a scrivere a macchina i valori economici offerti.

Si raccomanda di prestare massima attenzione ad inserire l'offerta economica sottoscritta con firma digitale, che è richiesta a pena di esclusione, posto che il sistema consente di caricare un documento in formato pdf anche se sprovvisto di firma digitale. La validità dell'Offerta è di 180 (centottanta) giorni dalla data di scadenza per la presentazione dell'offerta. L'offerta economica si intende fissa ed invariata per tutta la durata del contratto e non vincolerà in alcun modo la Regione Puglia.

Si precisa infine che l'offerta economica sarà dichiarata inammissibile, determinando conseguentemente l'esclusione dalla gara:

- se parziale;
- se condizionata;
- se indeterminata;
- se superiore al prezzo complessivo posto a base di gara.

Inoltre, si fa presente che ciascun offerente dovrà indicare, a pena di esclusione, una sola offerta e, pertanto, non saranno ammesse offerte alternative.

Attestazione del Pagamento dell'Imposta di bollo

L'offerta economica dovrà essere resa legale mediante l'assolvimento dell'imposta di bollo pari ad € 16,00 (solo per i soggetti che non siano esenti in base ad expressa disposizione di legge)

Nel caso in cui il concorrente sia esente dovrà allegare una dichiarazione firmata digitalmente che giustifichi l'esenzione del pagamento.

L'imposta di bollo dovrà essere versata presso gli sportelli delle banche, di Poste Italiane S.p.A. oppure degli Agenti della riscossione, dopo aver compilato il modello F23, seguendo le istruzioni fornite con apposito programma sul sito dell'Agenzia delle Entrate, www.agenziadelleentratre.gov.it, con specifica indicazione:

- dei dati identificativi del concorrente (campo 4: denominazione o ragione sociale, sede sociale, Prov., codice fiscale); in caso di soggetti di cui all'art. 45, comma 2, lett. d) ed e) del D.Lgs. n.50/2016 i dati sono quelli della mandataria capogruppo o di una mandante/consorziata e in caso di soggetti di cui all'art. 45, comma 2, lett. b) e c) del suddetto decreto i dati sono quelli del Consorzio o di una consorziata esecutrice;
- dei dati identificativi della stazione appaltante (campo 5: Regione Puglia, Lungomare N. Sauro, 33 Bari, C.F. 80017210727);
- del codice ufficio (campo 6: Sezione Risorse Idriche);
- del codice tributo (campo 11: 456T) e descrizione del pagamento (campo 12: "Imposta di bollo – CIG _____")

Detta attestazione dovrà, quindi, essere scansionate in formato PDF, firmata digitalmente dal sottoscrittore e inserita nella Sezione denominata "Busta Economica".

Per allegare la documentazione richiesta all'interno della "busta economica" (dichiarazione di offerta economica e attestazione pagamento imposta di bollo), è possibile eseguire la seguente modalità di caricamento:

- Unire la stessa in un unico file o in una cartella compressa ed inserirla in corrispondenza del campo "Allegato economico".

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5.PARTECIPAZIONE DI RAGGRUPPAMENTI TEMPORANEI DI IMPRESE (R.T.I.)

È ammessa la presentazione di offerte da parte di Imprese temporaneamente raggruppate o raggruppande e di Consorzi di Imprese con l'osservanza della disciplina di cui all'art.45, 47 e 48 del D.Lgs. n. 50/2016.

Ai sensi dell'art. 48, comma 7, D.Lgs. n. 50/2016 è vietato ai concorrenti di partecipare alla gara in più di un raggruppamento temporaneo o consorzio ordinario, ovvero di partecipare alla gara anche in forma individuale qualora abbia partecipato in raggruppamento o consorzio ordinario di concorrenti; i consorzi di cui all'art .45 co. 2 lettere b) e c), sono tenuti ad indicare, in sede di offerta, per quali consorziati il consorzio concorre; a questi ultimi è fatto divieto di partecipare, in qualsiasi altra forma, alla medesima gara; in caso di violazione sono esclusi dalla gara sia il consorzio sia il consorziato.

È fatto obbligo, ai sensi dell'art. 48, comma 4, D.Lgs. n. 50/2016, di specificare nell'offerta le parti della prestazione che saranno eseguite dai singoli operatori economici riuniti o consorziati.

I requisiti di ordine generale devono essere posseduti, a pena di esclusione, da ciascun operatore economico partecipante alla gara, ancorché raggruppando, raggruppato, consorziando o consorziato; detti requisiti devono, altresì, essere posseduti dai consorzi di cui all'art. 45 co. 2 lettere b) e c) del D.Lgs. 50/2016 e dalle consorziate per le quali essi eventualmente concorrono.

I requisiti di idoneità professionale devono essere posseduti, se dovuti, a pena di esclusione, da ciascun operatore economico partecipante alla gara in raggruppamento di imprese già costituito o costituendo, ovvero in consorzio già costituito o costituendo, in ragione delle attività che saranno eseguite dallo stesso; detti requisiti devono, altresì, essere posseduti dai consorzi di cui all'art. 45 co.2 lettere b) e c) del D.Lgs. 50/2016 e da ciascuna delle consorziate per le quali essi eventualmente concorrono, relativamente all'oggetto dell'attività prestata.

I requisiti di capacità economico-finanziario devono essere posseduti, a pena di esclusione:

- per i R.T.I. costituiti o costituendi, dall'R.T.I. nel suo complesso, a condizione che sia posseduto dalla mandataria in misura maggioritaria;
- per i consorzi dal Consorzio medesimo a condizione che le imprese consorziate o consorziande possiedano cumulativamente l'intero 100% del requisito richiesto.

I requisiti di capacità tecnico-professionale devono essere posseduti a pena di esclusione:

- per i R.T. I. costituiti o costituendi per quanto concerne lo svolgimento di attività analoga a quella oggetto della presente lettera di invito, dalla impresa mandataria;
- per i consorzi dal Consorzio medesimo a condizione che le Imprese consorziate o consorziande possiedano cumulativamente l'intero 100% del requisito richiesto.

Gli operatori economici che intendano presentare un'offerta per la presente gara in R.T.I. o consorzio ordinario di concorrenti o con l'impegno di costituire un R.T.I. o un consorzio ordinario di concorrenti dovranno osservare, a pena di esclusione, le seguenti condizioni:

per la "BUSTA DOCUMENTAZIONE":

- la domanda di partecipazione (Allegato 1) dovrà essere firmata digitalmente, a pena di esclusione,
 - da tutte le imprese raggruppande o consorziande;
 - dalla mandataria in caso di R.T.I. già costituito;
 - dal consorzio nel caso di consorzio già costituito.
- il DGUE dovrà essere presentato e firmato digitalmente, a pena di esclusione:
 - da ognuna delle imprese raggruppande o consorziande;

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- dalla mandataria in caso di R.T.I. già costituito;
- dal consorzio nel caso di consorzio già costituito.
- L'accettazione del Patto di Integrità (Allegato 5) dovrà essere presentata e firmata digitalmente, a pena di esclusione:
 - da ognuna delle imprese raggruppande o consorziande;
 - dalla mandataria in caso di R.T.I. già costituito;
 - dal consorzio nel caso di consorzio già costituito .

per la "BUSTA TECNICA" e per la "BUSTA ECONOMICA":

- l'Offerta tecnica e l'offerta economica dovranno essere firmate digitalmente, pena esclusione
 - dal legale rappresentante, o da persona munita di comprovati poteri di firma, dell'Impresa mandataria, in caso di R.T.I. costituito;
 - dal legale rappresentante, o da persona munita di comprovati poteri di firma, del Consorzio già costituito;
 - dal legale rappresentante, o da persona munita di comprovati poteri di firma, di ogni Impresa raggruppanda, in caso di R.T.I. non costituito al momento della presentazione dell'offerta;
 - dal legale rappresentante, o da persona munita di comprovati poteri di firma, di tutti gli operatori economici consorziandi.

6.SUBAPPALTO

Il concorrente indica all'atto dell'offerta le parti del servizio che intende eventualmente subappaltare o concedere in cottimo nei limiti del 30% dell'importo complessivo del contratto, in conformità a quanto previsto dall'art. 105 del D.Lgs. n.50/2016; in mancanza di tali indicazioni il subappalto è vietato.

L'appaltatore deve provvedere al deposito presso la Stazione Appaltante del contratto di subappalto almeno 20 giorni prima della data di effettivo inizio dell'esecuzione delle prestazioni subappaltate.

Al momento del deposito del contratto di subappalto, l'appaltatore deve trasmettere, altresì, la certificazione attestante il possesso da parte del subappaltatore dei requisiti di qualificazione richiesti in relazione alla prestazione subappaltata e la dichiarazione del subappaltatore attestante l'assenza dei motivi di esclusione di cui all'art. 80 del D.Lgs. n.50/ 2016 e s.rn.i..

Ai sensi di quanto previsto dall'art. 105, c.6, ultimo periodo del D.Lgs. n. 50/2016 e s.m.i., la verifica della sussistenza delle cause di esclusione previste dall'art. 80, comma 5, lett. c) sarà condotta dalla Stazione Appaltante mediante accesso al casellario informatico di cui all'art. 213, comma 10, del Codice ovvero mediante richieste agli uffici competenti.

7.AVVALIMENTO

In caso di ricorso al c.d. AVVALIMENTO il concorrente dovrà allegare tutte le dichiarazioni e il contratto di avvalimento previsti dall'art. 89, comma 1, del D.Lgs. n. 50/2016; la documentazione deve essere firmata dal legale rappresentante ovvero da persona munita dei poteri di firma del soggetto che rende le dichiarazioni.

8.GARANZIA PROVVISORIA

L'offerta è corredata da una garanzia provvisoria, come definita dall'art. 93 del Codice, pari al 2% del prezzo base dell'appalto e precisamente di importo pari ad € 3.573,77 (tremilacinquecentosettantatre/77) salvo quanto previsto all'art. 93, comma 7 del Codice.

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Ai sensi dell'art. 93, comma 6 del Codice, la garanzia provvisoria copre la mancata sottoscrizione del contratto, dopo l'aggiudicazione, dovuta ad ogni fatto riconducibile all'affidatario o all'adozione di informazione antimafia interdittiva emessa ai sensi degli articoli 84 e 91 del d. lgs. 6 settembre 2011, n. 159. Sono fatti riconducibili all'affidatario, tra l'altro, la mancata prova del possesso dei requisiti generali e speciali; la mancata produzione della documentazione richiesta e necessaria per la stipula della contratto.

L'eventuale esclusione dalla gara prima dell'aggiudicazione, al di fuori dei casi di cui all'art. 89 comma 1 del Codice, non comporterà l'escussione della garanzia provvisoria.

La garanzia provvisoria copre, ai sensi dell'art. 89, comma 1 del Codice, anche le dichiarazioni mendaci rese nell'ambito dell'avvalimento.

La garanzia provvisoria è costituita, (non sono ammessi versamenti in contanti o assegni) a scelta del concorrente:

- a) con bonifico, in assegni circolari, con versamento presso Banco di Napoli (Tesoreria) IBAN IT51C0306904013100000046029 specificando, nella causale del versamento: "Deposito cauzionale partecipazione Gara: Procedura negoziata sottosoglia ex art.36, comma 2, lett. b) del D.Lgs. n. 50/2016 per l'individuazione di un soggetto a cui affidare i "Servizi di consulenza specialistica per il supporto al project management e al financial management del progetto CROSS WATER nell'ambito del Programma Interreg ITA – AL – MN 2014/2020 ". L'affidamento avverrà mediante procedura telematica con applicazione del criterio dell'offerta economicamente più vantaggiosa ai sensi dell'art.95, co.2, D.Ldg. n.50/2016". CIG _____
- b) fideiussione bancaria o assicurativa rilasciata da imprese bancarie o assicurative che rispondano ai requisiti di cui all'art.93, comma 3 del Codice. In ogni caso, la garanzia fideiussoria è conforme allo schema tipo di cui all'art. 103, comma 9 del Codice. Gli operatori economici, prima di procedere alla sottoscrizione, sono tenuti a verificare che il soggetto garante sia in possesso dell'autorizzazione al rilascio di garanzie mediante accesso ai seguenti siti internet :
 - <http://www.bancaditalia.it/compiti/vigilanza/intermediari/index.html>
 - <http://www.bancaditalia.it/compiti/vigilanza/avvisi-pub/garanzie-finanziarie/>
 - http://www.bancaditalia.it/compiti/vigilanza/avvisi-pub/soggetti-non-legittimi/Intermediari_non_abilitati.pdf
 - http://www.vass.it/vass/impres_jsp/HomePage.jsp

In caso di prestazione di garanzia fideiussoria, questa dovrà:

1. contenere espressa menzione dell'oggetto e del soggetto garantito;
2. essere intestata a tutti gli operatori economici del costituito/costituendo raggruppamento temporaneo o consorzio ordinario o GEIE, ovvero a tutte le imprese retiste che partecipano alla gara ovvero, in caso di consorzi di cui all'art. 45, comma 2 lett. b) e c) del Codice, al solo consorzio;
3. essere conforme allo schema tipo approvato con decreto del Ministro dello Sviluppo Economico di concerto con il Ministro delle Infrastrutture e dei Trasporti e previamente concordato con le banche e le assicurazioni o loro rappresentanze e, pertanto, essere conforme agli schemi di polizza tipo di cui al Decreto del Ministero dello Sviluppo Economico del 19 gennaio 2018, n. 31;
4. avere validità per almeno 180 giorni dal termine ultimo per la presentazione dell'offerta;
5. prevedere espressamente:
 - a) la rinuncia al beneficio della preventiva escussione del debitore principale di cui all'art. 1944 del codice civile, volendo ed intendendo restare obbligata in solido con il debitore;
 - b) la rinuncia ad eccepire la decorrenza dei termini di cui all'art. 1957 del codice civile;
 - c) la loro operatività entro quindici giorni a semplice richiesta scritta della stazione appaltante;
6. contenere una dichiarazione di impegno a rilasciare la garanzia definitiva, ove rilasciata dal medesimo garante: tale dichiarazione non è richiesta alle microimprese, piccole e medie imprese e ai raggruppamenti temporanei o consorzi ordinari esclusivamente dalle medesime costituiti;
7. essere corredata dall'impegno del garante a rinnovare la garanzia ai sensi dell'art. 93, comma 5 del Codice, su richiesta della stazione appaltante per ulteriori giorni, nel caso in cui al momento della sua scadenza non sia ancora intervenuta l'aggiudicazione.

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La garanzia fideiussoria e la dichiarazione di impegno devono essere sottoscritte da un soggetto in possesso dei poteri necessari per impegnare il garante ed essere prodotte in una delle seguenti forme:

- documento informatico, ai sensi dell'art. 1, lett. p) del d.lgs. 7 marzo 2005 n. 82 sottoscritto con firma digitale dal soggetto in possesso dei poteri necessari per impegnare il garante;
- copia informatica di documento analogico (scansione di documento cartaceo) secondo le modalità previste dall'art. 22, commi 1 e 2, del d.lgs. 82/2005. In tale caso la conformità del documento all'originale dovrà esser attestata dal pubblico ufficiale mediante apposizione di firma digitale (art. 22, comma 1, del d.lgs. 82/2005) ovvero da apposita dichiarazione di autenticità sottoscritta con firma digitale dal notaio o dal pubblico ufficiale (art. 22, comma 2 del d.lgs. 82/2005).

In caso di richiesta di estensione della durata e validità dell'offerta e della garanzia fideiussoria, il concorrente potrà produrre una nuova garanzia provvisoria di altro garante, in sostituzione della precedente, a condizione che abbia espressa decorrenza dalla data di presentazione dell'offerta.

L'importo della garanzia e del suo eventuale rinnovo è ridotto secondo le misure e le modalità di cui all'art. 93, comma 7 del Codice. Per fruire di dette riduzioni il concorrente segnala e documenta nell'offerta il possesso dei relativi requisiti fornendo copia dei certificati posseduti.

In particolare, si applica la riduzione del 50% anche nei confronti delle microimprese, piccole e medie imprese e dei raggruppamenti di operatori economici o consorzi ordinari costituiti esclusivamente da microimprese, piccole e medie imprese.

In caso di partecipazione in forma associata, la riduzione del 50% per il possesso della certificazione del sistema di qualità di cui all'articolo 93, comma 7, si ottiene:

- a) In caso di partecipazione dei soggetti di cui all'art. 45, comma 2, lett. d), e), f), g), del Codice solo se tutte le imprese che costituiscono il raggruppamento, consorzio ordinario o GE IE, o tutte le imprese retiste che partecipano alla gara siano in possesso della predetta certificazione;
- b) in caso di partecipazione in consorzio di cui all'art. 45, comma 2, lett. b) e c) del Codice, solo se la predetta certificazione sia posseduta dal consorzio e/o dalle consorziate.

Le altre riduzioni previste dall'art. 93, comma 7, del Codice si ottengono nel caso di possesso da parte di una sola associata oppure, per i consorzi di cui all'art. 45, comma 2, lett. b) e c) del Codice, da parte del consorzio e/o delle consorziate.

È sanabile, mediante soccorso istruttorio, la mancata presentazione della garanzia provvisoria e/o dell'impegno a rilasciare garanzia fideiussoria definitiva solo a condizione che siano stati già costituiti prima della presentazione dell'offerta. È onere dell'operatore economico dimostrare che tali documenti siano costituiti in data non successiva al termine di scadenza della presentazione delle offerte. Ai sensi dell'art. 20 del d.lgs. 82/2005, la data e l'ora di formazione del documento informatico sono opponibili ai terzi se apposte in conformità alle regole tecniche sulla validazione (es.: marcatura temporale).

È sanabile, altresì, la presentazione di una garanzia di valore inferiore o priva di una o più caratteristiche tra quelle sopra indicate (intestazione solo ad alcuni partecipanti al RTI, carenza delle clausole obbligatorie, etc.).

Non è sanabile - e quindi è causa di esclusione - la sottoscrizione della garanzia provvisoria da parte di un soggetto non legittimato a rilasciare la garanzia o non autorizzato ad impegnare il garante.

9.COMMISSIONE GIUDICATRICE

La commissione giudicatrice è nominata, ai sensi dell'art. 216, comma 12 del Codice, dopo la scadenza del termine per la presentazione delle offerte ed è composta da un numero dispari di 3 membri, esperti nello specifico settore cui si riferisce l'oggetto del contratto. In capo ai commissari non devono sussistere cause

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ostative alla nomina ai sensi dell'art. 77, comma 9, del Codice. A tal fine i medesimi rilasciano apposita dichiarazione alla stazione appaltante.

La commissione giudicatrice è responsabile della valutazione delle offerte tecniche ed economiche dei concorrenti e fornisce ausilio al RUP nella valutazione della congruità delle offerte tecniche (cfr. Linee guida n. 3 del 26 ottobre 2016).

La stazione appaltante pubblica, sul profilo di committente, nella sezione "amministrazione trasparente" la composizione della commissione giudicatrice e i curricula dei componenti, ai sensi dell'art. 29, comma 1 del Codice.

10. MODALITA' DI AGGIUDICAZIONE DELLA GARA

La presente gara verrà aggiudicata, ai sensi, degli art. 95 del D.lgs. 50/2016 a favore dell'offerta economicamente più vantaggiosa, secondo i criteri di valutazione e i relativi pesi/punteggi di seguito elencati:

CRITERIO	PESO
Qualità complessiva dell'offerta tecnica	80
Prezzo riportato nell'offerta economica	20
Totale	100

La valutazione della proposta tecnica, sarà scomposta nei criteri, insieme ai rispettivi punteggi, indicati nella seguente tabella:

CRITERI DI VALUTAZIONE OFFERTA TECNICA		
CRITERIO	SUB CRITERIO	PUNTI
MODALITA' DI ATTUAZIONE DELLA METODOLOGIA Max 40 punti	Adeguatezza ed efficacia delle caratteristiche tecniche e dell'approccio metodologico	7
	Coerenza e qualità dei servizi offerti rispetto a quanto previsto nel capitolato e nell'Application Form	7
	Proposizione di eventuali soluzioni, elementi o profili innovativi	7
	Caratteristiche organizzative, operative del gruppo di lavoro proposto	7
	Modalità di coordinamento e di supporto al personale regionale impegnato nell'attuazione degli interventi specificati nel capitolato e di coordinamento con il partenariato	7
	Eventuali servizi aggiuntivi proposti	5
		40
SERVIZI DI PROJECT OPERATIONAL, ADMINISTRATIVE E FINANCIAL MANAGEMENT Max 20 punti	rendicontazione delle spese sostenute	7
	gestione del team tecnico di progetto	4
	gestione dei rapporti col partenariato, con le Autorità di Programma e con il Certificatore	5
	Supporto allo Steering Committee	4
		20
SERVIZI DI PROJECT PROMOTION AND	Supporto operativo alla organizzazione e gestione degli riunioni e meeting in capo alla stazione appaltante, con redazione dei relativi verbali ;	5

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INSTITUTIONAL COMMUNICATION Max 10 punti	Gestione rapporti e comunicazione interna ed esterna con capofila e partner rispetto agli aspetti gestionali di progetto;	3
	Gestione dei sistemi informatici di comunicazione	2
		10
SERVIZI DI PROJECT THEMATIC COORDINATION E POLICY ADVICE Max 10 punti	raccolta e analisi dati su progetti, iniziative, strategie, politiche nell'area del Programma su tema risorse idriche;	2
	coordinamento stakeholders nell'area del Programma su tema risorse idriche	2
	stesura del Piano di Monitoraggio e dei relativi reports semestrali, nonché quello finale; contributo all'attività di chiusura del progetto	6
		10
Totale qualità complessiva dell'offerta tecnica		Max 80 punti

Per i criteri su riportati la Commissione giudicatrice terrà conto della relazione tra il giudizio qualitativo di valutazione e i coefficienti di seguito specificati, che dovranno essere moltiplicati per il corrispondente punteggio massimo stabilito per ciascun elemento di valutazione:

GIUDIZIO QUALITATIVO	COEFFICIENTE
Eccellente	1,0
Ottimo	0,9
Buono	0,8
Discreto	0,7
Sufficiente	0,6
Quasi sufficiente	0,5
Mediocre	0,4
Scarso	0,3
Insufficiente	0,2
Non adeguato	0,1
Non valutabile	0,0

Il punteggio complessivo relativo a ciascuna offerta tecnica è dato dalla somma algebrica dei punteggi relativi ottenuti per ciascun elemento di valutazione.

Saranno esclusi dalla gara gli operatori economici che presentino offerte nelle quali fossero sollevate eccezioni e/o riserve di qualsiasi natura alle condizioni di servizio specificate nella documentazione di gara, offerte che siano sottoposte a condizione e/o che sostituiscano, modifichino e/o integrino le predette condizioni, nonché offerte incomplete e/o parziali.

Si precisa che:

- si procederà all'aggiudicazione anche in presenza di una sola offerta valida, sempre che sia ritenuta congrua e conveniente;
- nel caso in cui due o più concorrenti conseguano lo stesso punteggio finale, si procederà all'aggiudicazione in conformità a quanto previsto dall'articolo 77 comma 2 del R.O. n 827/1924.



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Il Presidente della Commissione, il giorno alle ore, presso gli uffici della Sezione Risorse Idriche, accertata la regolare costituzione della Commissione stessa, dichiarerà aperta la gara e, in seduta pubblica, procederà :

1. all'ammissione dei plachi telematici pervenuti regolarmente entro il termine di scadenza della gara;
2. all'apertura delle BUSTE DOCUMENTAZIONE di tutte le offerte ammesse;
3. a verificare la completezza della documentazione contenuta nella predetta busta contenente la documentazione amministrativa e la sua conformità a quanto richiesto nella presente lettera di invito;
4. ad attivare la procedura del soccorso istruttorio in caso di irregolarità suscettibili di regolarizzazione, ai sensi di quanto previsto dall'art. 83 co. 9 del d.lgs. 50/2016. In tale ipotesi l'operatore economico interessato verrà invitato, con comunicazione scritta a mezzo piattaforma EmPULIA, a completare o a fornire chiarimenti in ordine ai documenti presentati;
5. adottare il provvedimento che determina le esclusioni e le ammissioni dalla procedura di gara, provvedendo, altresì, agli adempimenti di cui all'art. 29, comma 1, del Codice.

Tale seduta pubblica, se necessario, sarà aggiornata ad altra ora o a giorni successivi, nel luogo, nella data e negli orari che saranno comunicati ai concorrenti a mezzo piattaforma telematica e/o pec.

Parimenti le successive sedute pubbliche saranno comunicate ai concorrenti a mezzo piattaforma telematica con la modalità "Comunicazione Prossima Seduta".

Si precisa che i requisiti di sicurezza previsti sul portale non consentono l'apertura delle offerte tecniche se non sono state prima aperte tutte le sezioni BUSTA DOCUMENTAZIONE presenti in ciascuna offerta presentata.

Alle sedute pubbliche della Commissione potranno assistere i titolari e/o gli incaricati degli operatori economici concorrenti, purché muniti di apposita delega, con allegata fotocopia di un documento di identificazione con fotografia del legale rappresentante del concorrente medesimo.

L'accesso e la permanenza del rappresentante dell'operatore economico concorrente nei locali ove si procederà alle operazioni di gara sono subordinati all'esibizione dell'originale del proprio documento di identità.

Al fine di consentire al personale della Regione Puglia di procedere alla sua identificazione, l'incaricato dell'operatore economico concorrente dovrà presentarsi almeno quindici minuti prima dell'orario fissato per la seduta aperta al pubblico.

Di seguito la Commissione Giudicatrice, nella prima seduta o, in caso di soccorso istruttorio, in successiva seduta pubblica, di cui sarà dato avviso a tutti i concorrenti ammessi, provvederà all'apertura delle buste telematiche contenenti l'offerta tecnica dei concorrenti ammessi a partecipare alle successive fasi di gara, al fine di accertare la presenza dei documenti prescritti.

Le buste telematiche "OFFERTA TECNICA" dei concorrenti precedentemente esclusi saranno accantonate e non saranno aperte.

In una o più sedute riservate, la Commissione procederà alla valutazione delle offerte tecniche dei concorrenti ammessi secondo i criteri di valutazione stabiliti dalla presente lettera invito, attribuendo i relativi punteggi.

La Commissione giudicatrice, per l'attribuzione dei punteggi relativi a ciascun criterio di natura qualitativa, terrà conto della relazione tra giudizio qualitativo di valutazione e i relativi coefficienti, che dovranno essere moltiplicati per il corrispondente punteggio massimo stabilito per ciascun criterio di valutazione.

In seduta pubblica, di cui sarà dato avviso a tutti i concorrenti ammessi, la Commissione procederà:

1. alla comunicazione dell'esito della valutazione delle offerte tecniche;
2. all'apertura delle buste telematiche contenenti l'offerta economica e alla lettura delle offerte economiche presentate; le buste "OFFERTA ECONOMICA" delle offerte precedentemente escluse saranno accantonate e non saranno aperte.

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Successivamente in relazione al prezzo totale offerto, al netto di IVA, la Commissione attribuirà alla migliore offerta il punteggio massimo pari a 20 punti, mentre agli altri concorrenti il punteggio sarà attribuito in base alla seguente formula:

$$PA = 20 * P_{min} / P_{off}$$

Dove:

PA= punteggio attribuito

Pmin=prezzo minimo offerto

Poff=prezzo dell'offerta in esame

La Commissione, avvalendosi della procedura telematica, procederà a sommare i punteggi attribuiti all'Offerta tecnica e all'Offerta economica per ciascun concorrente e a determinare la graduatoria finale, con proposta di aggiudicazione a favore del concorrente che avrà conseguito il punteggio più elevato; è fatta salva l'applicazione del terzo comma dell'art. 97 del D.Lgs. n. 50/2016.

Ove più concorrenti si collochino ex aequo, si procederà, in seduta pubblica, in conformità a quanto previsto dall'articolo 77, comma 2, del R.D. n.827/1924.

Redatta la graduatoria finale ed effettuata la proposta di aggiudicazione, la Commissione giudicatrice trasmetterà tutti gli atti di gara alla Stazione Appaltante .

La Stazione Appaltante, effettuati gli adempimenti di competenza sulla regolarità dell'aggiudicazione, procederà quindi, ai sensi dell'art.32 comma 5 del D.Lgs.n.50/2016:

- ad approvare la graduatoria e la proposta di aggiudicazione;
- ad aggiudicare l'appalto.

L'aggiudicazione diventerà efficace, previa verifica del possesso dei requisiti del concorrente classificatosi primo nella graduatoria finale e secondo i termini stabiliti dall'art. 32 commi 7 e 8 del citato decreto .

La Stazione Appaltante provvederà a comunicare l'avvenuta aggiudicazione nei termini e con le modalità dell'articolo 76, comma 5, del D.Lgs. n. 50/2016.

La Stazione Appaltante, anche per il tramite della Commissione giudicatrice, si riserva la facoltà di verificare, tra le altre, in qualsiasi momento successivo all'ammissione dei concorrenti, la regolarità delle dichiarazioni/documentazioni rese in gara dagli operatori economici partecipanti alla gara adottando gli opportuni provvedimenti consequenziali.

Si riserva, altresì, la facoltà di non ammettere alla gara i concorrenti che dovessero risultare iscritti nel casellario informatico dell'Autorità Nazionale Anti Corruzione ovvero in situazioni che comportino l'interdizione dalle gare con le pubbliche amministrazioni.

La Stazione Appaltante si riserva infine la facoltà di verificare nel suo complesso, attraverso controlli a campione, la moralità e la capacità economica e finanziaria e/o tecnica e professionale del concorrente (qualunque sia la forma di partecipazione alla gara) e di escluderlo dalla gara qualora non ritenuto moralmente e professionalmente adeguato.

Si provvederà, di conseguenza, alle opportune segnalazioni alle Autorità.

11.SPESE CONTRATTUALI

Le spese tutte relative alla regolarizzazione fiscale del contratto a stipularsi saranno a carico dell'aggiudicatario che assumerà ogni onere relativo alla mancata o inesatta osservanza delle norme in materia.

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12.VALIDITA' DELL'OFFERTA

L'offerta presentata è irrevocabile, impegnativa e valida per almeno 180 (centottanta) giorni naturali consecutivi a far data dal giorno fissato come scadenza per la presentazione della stessa.

13.RISERVE DELLA STAZIONE APPALTANTE

La stazione appaltante si riserva il diritto di:

- a) non procedere all'aggiudicazione se nessuna offerta risulti conveniente o idonea in relazione all'oggetto contrattuale, in conformità a quanto previsto dall'art. 95, comma 12, del D.Lgs. n. 50/2016;
- b) procedere all'aggiudicazione anche in presenza di una sola offerta valida;
- c) sospendere, re-indire o non aggiudicare la gara motivatamente;
- d) non stipulare motivatamente il contratto anche qualora sia intervenuta in precedenza l'aggiudicazione.

Il subappalto è ammesso in conformità all'art. 105 del D.Lgs. n. 50/2016, in tal caso l'operatore economico concorrente dovrà indicare nell'offerta i servizi che intende eventualmente subappaltare.

Il subappalto non comporta alcuna modifica agli obblighi e agli oneri dell'aggiudicatario che rimane unico e solo responsabile nei confronti della Regione Puglia delle prestazioni subappaltate.

Si precisa che le prestazioni affidate in subappalto non possono formare oggetto di ulteriore subappalto.

L'affidamento in subappalto è sottoposto alle condizioni meglio indicate nel richiamato art. 105, comma 4, del D.Lgs.50/2016

Il subappalto dovrà essere autorizzato dalla Regione Puglia, con specifico provvedimento, previo:

- a) deposito della copia autentica del contratto di subappalto con allegata la dichiarazione ex art. 105, comma 18, del D.Lgs. n. 50/2016 circa la sussistenza o meno di eventuali forme di collegamento o controllo tra l'affidatario e il subappaltatore ;
- b) verifica del possesso in capo alla subappaltatrice dei medesimi requisiti di carattere morale di cui all'art. 80 del D.Lgs. n.50/2016).

14.MODALITA' DI PAGAMENTO

Il pagamento del corrispettivo contrattuale avverrà, previa verifica e approvazione dei servizi resi in conformità a quanto offerto, nei modi e termini di legge, entro 30 (trenta) giorni dalla ricezione delle relative fatture.

Si precisa che in occasione della emissione delle fatture si dovrà produrre una relazione delle attività con esposizione analitica dei singoli servizi e dei relativi costi.

Al sensi dell'art. 35, comma 18, del D.Lgs. n. 50/2016, è prevista un'anticipazione del 20% del valore del contratto di appalto, da corrispondere entro quindici giorni dall'effettivo inizio dei lavori, previa costituzione di garanzia fideiussoria bancaria o assicurativa di importo pari all'anticipazione maggiorato del tasso di interesse legale applicato al periodo necessario al recupero dell'anticipazione stessa, sulla base del cronoprogramma dei lavori che l'aggiudicatario dovrà fornire entro 30 gg. dalla stipula del contratto e che dovrà essere preventivamente validato dal R.U.P.

In particolare, il pagamento del corrispettivo sarà effettuato dietro presentazione di regolare fattura in modalità elettronica (al sensi dell'art. 1, commi 209-214 della legge 24/12/2007, n. 244 e del decreto del Ministero dell'Economia e delle Finanze 3/5/2013, n.55).

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L'inosservanza delle procedure e dei requisiti previsti dal DM n.55/2013, così come il mancato utilizzo del canale di trasmissione del Sistema di interscambio, comporta lo scarto e la mancata trasmissione della fattura elettronica.

Al fine di consentire il corretto indirizzamento delle fatture elettroniche, l'Appaltatore dovrà Indicare nella fattura Il codice univoco dell'ufficio committente, consultabile all'interno dell'Indice delle Pubbliche Amministrazioni (www.indicepa.gov.it) e che si riporta di seguito: **PBRZCF**

La mancata o errata indicazione nella fattura del codice univoco dell'ufficio destinatario della Pubblica amministrazione debitrice comporta lo scarto della fattura e, pertanto, il mancato pagamento della stessa .

Ai sensi dell'art. 30, comma 5 bis, del D.lgs. 50/2016, sull'importo netto progressivo delle prestazioni è operata una ritenuta dello 0,50%; le ritenute possono essere svincolate soltanto in sede di liquidazione finale, dopo l'approvazione da parte della Regione Puglia del certificato di verifica di conformità, previo rilascio del documento unico di regolarità contributiva (D.U.R.C.).

I pagamenti avverranno mediante bonifico presso la banca e il conto corrente che saranno indicati dall'Appaltatore.

L'Appaltatore, sotto la propria responsabilità, si impegna a rendere tempestivamente note le eventuali variazioni in ordine di modalità di pagamento, alla propria rappresentanza e, in particolare, alla facoltà di riscuotere e quietanzare, e dichiara che, in difetto di tale notificazione, anche se le variazioni venissero pubblicate nei modi di legge, esonera l'Amministrazione regionale da ogni responsabilità per i pagamenti effettuati.

In caso di inadempienza contributiva risultante dal documento unico di regolarità contributiva (D.U.R.C.) relativo a personale dipendente dell'affidatario o del subappaltatore o dei soggetti titolari di subappalti e cattimi di cui all'articolo 105 del Codice, impiegato nell'esecuzione del contratto, la stazione appaltante trattiene dal certificato di pagamento l'importo corrispondente all'inadempienza per il successivo versamento diretto agli enti previdenziali e assicurativi, come previsto all'art .30 comma 5, del D.lgs.50/2016.

15.SPLIT PAYMENT

A seguito delle disposizioni in materia di scissione dei pagamenti (c.d. split payment) previste dall'articolo 1, comma 629, lettera b), della legge 23 dicembre 2014 n. 190 (legge di stabilità 2015), si fa presente che le Pubbliche Amministrazioni acquirenti di beni e servizi, ancorché non rivestano la qualità di soggetto passivo dell'IVA (c.d. reverse charge), devono versare direttamente all'erario l'imposta sul valore aggiunto che è stata addebitata loro dai fornitori.

Le fatture inerenti le prestazioni in oggetto dovranno essere emesse dall'appaltatore con imponibile ed IVA ai sensi del nuovo art. 17-ter del decreto IVA -DPR 633/72; la Regione Puglia erogherà all'appaltatore il solo corrispettivo al netto dell'IVA, versando l'imposta direttamente all'erario.

16.GARANZIA ASSICURATIVA E MODALITA' DI ACCETTAZIONE

L'operatore economico aggiudicatario dell'affidamento, entro 10 giorni dalla comunicazione di aggiudicazione definitiva, dovrà trasmettere:

- comunicazione di aggiudicazione definitiva controfirmata per accettazione;
- apposita "garanzia definitiva", ai sensi dell'art.103, D.Lgs n.50/2016 a sua scelta , sotto forma di "cauzione o fideiussione", con le modalità di cui all'art. 93, co. 2 e 3, pari al 10% dell'importo contrattuale.

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Qualora l'aggiudicatario non produca la documentazione richiesta o non risulti in possesso dei requisiti dichiarati all'atto della presentazione dell'offerta, l'Amministrazione procederà all'aggiudicazione della gara al secondo classificato.

Resta a carico dell'aggiudicatario ogni onere strumentale e organizzativo necessario per l'espletamento delle prestazioni, rimanendo egli organicamente esterno e indipendente dagli uffici e dagli organi dell'Amministrazione.

L'operatore economico è obbligato ad eseguire quanto affidato secondo i migliori criteri per la tutela ed il conseguimento del pubblico interesse e secondo le indicazioni impartite dall'Amministrazione.

17.PENALI

Il mancato rispetto dei termini e delle modalità di erogazione dei servizi indicati comporta, previa contestazione formale degli addebiti, l'applicazione di una penale pari ad € 50,00 (cinquanta) per ogni giorno di ritardo.

La richiesta e/o il pagamento delle penali di cui al presente articolo non esonerà l'affidatario dall'adempimento dell'obbligazione per la quale si è reso inadempiente e che ha fatto sorgere l'obbligo di pagamento della penale stessa.

L'importo relativo alla penale sarà trattenuto sul mandato di pagamento successivo all'addebito.

18.CONTROVERSIE E FORO COMPETENTE

L'Organo Giurisdizionale competente per le procedure di ricorso è il Tribunale Amministrativo Regionale per la Puglia - Piazza Massari - Bari.

19.RINVIO A NORME VIGENTI

Per quanto non risulta contemplato si fa rinvio alle leggi e regolamenti vigenti che disciplinano la materia.

20.CLAUSOLA FINALE

La partecipazione alla gara comporta la piena e incondizionata accettazione di tutte le disposizioni contenute nella presente documentazione di gara.

Per quanto non espressamente previsto si applicano tutte le norme vigenti in materia di contratti pubblici e quelle del codice civile in quanto applicabili.

21.RISERVATEZZA DELLE INFORMAZIONI

Informativa circa la raccolta ed il trattamento dei dati personali.

Ai sensi del Regolamento (UE) 2016/679 ("GDPR" o anche "Normativa Applicabile in Materia di Protezione dei Dati"), la Regione Puglia fornisce di seguito l'informativa riguardante il trattamento dei dati personali forniti dall'operatore per la valutazione dell'Offerta contrattuale e l'eventuale successiva gestione del contratto.

Il titolare del trattamento dei dati è la REGIONE PUGLIA .

I dati di contatto del Responsabile della protezione dei dati sono: Silvia Piemonte, indirizzo e-mail s.piemonte@regione.puglia.it, o chi dovesse successivamente subentrarle nella funzione.

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Responsabile del trattamento dei dati è il Dirigente della Sezione Risorse Idriche ing. Andrea Zotti o chi dovesse successivamente subentrargli nella funzione.

Per la presentazione dell'offerta è richiesto ai concorrenti di fornire dati ed informazioni, anche sotto forma documentale.

Al sensi e per gli effetti del D.Lgs. n. 196/2003 la Regione Puglia fornisce le seguenti informazioni.

Finalità del trattamento:

In relazione alle finalità del trattamento dei dati forniti si precisa che:

- i dati inseriti nelle buste telematiche vengono acquisiti ai fini della partecipazione ed in particolare ai fini della effettuazione della verifica dei requisiti di carattere generale, di idoneità professionale, di capacità economica-finanziaria e tecnico-professionale del concorrente all'esecuzione della fornitura, nonché dell'aggiudicazione e, per quanto riguarda la normativa antimafia, in adempimento di precisi obblighi di legge;
- i dati da fornire da parte del concorrente aggiudicatario vengono acquisiti ai fini della stipula e dell'esecuzione del contratto, ivi compresi gli adempimenti contabili ed il pagamento del corrispettivo contrattuale.

Dati sensibili.

Di norma i dati forniti dai concorrenti e dall'aggiudicatario non rientrano tra i dati classificabili come "sensibili", ai sensi della citata legge.

Modalità del trattamento dei dati.

Il trattamento dei dati verrà effettuato in modo da garantire la sicurezza e la riservatezza e potrà essere attuato mediante strumenti manuali, informatici e telematici idonei a memorizzarli, gestirli e trasmetterli.

Categorie di soggetti ai quali i dati possono essere comunicati.

I dati inseriti nelle buste telematiche potranno essere comunicati a :

- soggetti esterni, i cui nominativi sono a disposizione degli interessati, facenti parte delle Commissioni di aggiudicazione;
- altri concorrenti che facciano richiesta di accesso ai documenti di gara nei limiti consentiti ai sensi del d.lgs. n.241/1990. Il titolare garantisce la massima cura affinché la comunicazione dei Vostri dati personali ai predetti destinatari riguardi esclusivamente i dati necessari per il raggiungimento delle specifiche finalità cui sono destinati;

Diritti del concorrente interessato.

In qualità di interessato, l'operatore economico ha il diritto di ottenere dal Titolare :

- l'accesso ai dati personali e alle informazioni relative al trattamento ;
- la rettifica dei dati personali inesatti che la riguardano nonché, tenuto conto delle finalità del trattamento, il diritto di ottenere l'integrazione dei dati personali incompleti, anche fornendo una dichiarazione integrativa;
- Il diritto di ottenere la cancellazione dei dati personali che la riguardano, nonché la portabilità degli stessi e la limitazione del trattamento nei casi previsti dalla legge.

22. ACCESSO AGLI ATTI

I concorrenti potranno esercitare il diritto di accesso agli atti di gara, ai sensi dell'art. 53 del D.lgs. 50/2016, come modificato dall'art.35 del D.lgs. n. 56/2017; in tal caso questa Amministrazione procederà ai sensi dell'art. 3 del D.P.R. n. 184/2006.

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23.ALLEGATI

La modulistica allegata è vincolante e costituisce elemento essenziale per la partecipazione alla procedura di gara posto che gli elementi essenziali sono contenuti nella presente lettera invito.

La documentazione della presente procedura è costituita da:

- Allegato 1: domanda di partecipazione
- Allegato 2: dichiarazione dati identificativi soggetti ex art.80 c.3 del D.lgs. n. 50/2016;
- Allegato 3: dichiarazioni Integrative al DGUE;
- Allegato 4: accettazione del patto di Integrità;
- Allegato 4.1: Patto di Integrità;
- Allegato 5: modello di offerta economica;
- Allegato 6: schema offerta tecnica
- Allegato 7: schema di contratto
- Allegato 8: Application form

Il Dirigente della Sezione Risorse Idriche

Ing. Andrea Zotti

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ALLEGATO 1

SCHEMA DOMANDA DI PARTECIPAZIONE

OGGETTO: Gara telematica mediante procedura ex art.36, comma 2, lett. b) del D.Lgs. n. 50/20165 per l'affidamento di "servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL –MN 2014/2020.". L'affidamento avverrà mediante procedura telematica, con applicazione del criterio dell'offerta economicamente più vantaggiosa ai sensi dell'art.95, co.2, del medesimo decreto.

CUP: B61G18000680007

CIG: _____

[N.B.: Il presente allegato deve essere compilato da tutti gli operatori economici, siano essi imprese singole o operatori economici aggregati. In caso di RTI, consorzio ordinario, rete di imprese e GEIE, esso deve essere compilato dall'impresa mandataria o capogruppo e firmato digitalmente da tutte le imprese facenti parte del Raggruppamento/consorzio/rete/GEIE].

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Il/la sottoscritto/aⁱ ,
 C.F.
 nato/a a (prov. , Stato) il
 residente nel Comune di ; CAP ; prov. (); Stato ;
 via/piazza, ecc. ;
 in qualità di (legale rappresentante/titolare o procuratore generale/speciale)
 dell'impresa
 Partita IVA: ;
 Codice Fiscale: ;
 con sede legale nel Comune di , CAP , prov. (), Stato ;
 via/piazza, ecc. ;
 Indirizzo e-mail: ;
 Indirizzo di posta elettronica certificata (PEC): ;
 Numero telefono: ;
 Fax: ;

consapevole della responsabilità penale cui può andare incontro in caso di affermazioni mendaci e delle relative sanzioni penali di cui all'art. 76 del DPR n. 445/2000, nonché delle conseguenze amministrative di esclusione dalle gare di cui al D.Lgs. n. 50/2016 e della normativa vigente in materia, con la presente

CHIEDE

di partecipare alla procedura di gara finalizzata all'aggiudicazione della fornitura di
“servizi di consulenza specialistica per il supporto al project management e al financial management del progetto “CROSS WATER” nell’ambito del Programma Interreg ITA – AL – MN 2014/2020”

DICHIARA

di essere il legale rappresentante/titolare di

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il procuratore generale/speciale di

- un operatore economico** ai sensi dell'art. 45, comma 2 lettera a) del D.Lgs. 50/2016 - imprenditori individuali, anche artigiani, e le società, anche cooperative;
- un consorzio** di cui all'articolo 45, comma 2 lettera b) del D.Lgs. 50/2016 - consorzi fra società cooperative di produzione e lavoro costituiti a norma della legge 25 giugno 1909, n. 422 e del decreto legislativo del Capo provvisorio dello Stato, 14 dicembre 1947, n. 1577 e consorzi tra imprese artigiane di cui alla legge 8 agosto 1985, n. 443;
- un consorzio** di cui all'articolo 45, comma 2 lettera c) del D.Lgs. 50/2016 – consorzi stabili, costituiti anche in forma di società consortili ai sensi dell'art. 2615-ter del codice civile, tra imprenditori individuali, anche artigiani, società commerciali, società cooperative di produzione e lavoro;
- un operatore economico** ai sensi dell' art. 45, comma 1 del D.Lgs. 50/2016 – operatori economici stabiliti in altri Stati membri, costituiti conformemente alla legislazione vigente nei rispettivi Paesi.

Nel caso dei consorzi di cui all'articolo 45, comma 2, lettere b) e c) del D.Lgs. 50/2016, il consorzio dichiara, ai sensi dell'art. 48 comma 7 del D.Lgs. 50/2016, di concorrere con le seguenti imprese consorziate che eseguiranno le prestazioni:

Denominazione o ragione sociale dell'impresa consorziata:

C.F.: ; P.IVA: ;
con sede legale nel Comune di , prov. (), CAP , Stato ;
via/piazza, ecc. ;

Denominazione o ragione sociale dell'impresa consorziata:

C.F.: ; P.IVA: ;
con sede legale nel Comune di , prov. (), CAP , Stato ;
via/piazza, ecc. ;

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Denominazione o ragione sociale dell'impresa consorziata:

C.F.: ; P.IVA: ;
con sede legale nel Comune di , prov. (), CAP , Stato ;
via/piazza, ecc. ;

Eventuali ulteriori imprese esecutrici delle prestazioni contrattuali facenti parte del consorzio:

DICHIARA

che l'impresa o il consorzio partecipa alla presente procedura in qualità di

impresa singola

o

impresa mandataria di

<input type="checkbox"/> un consorzio ordinario ex art. 2602 c.c. di cui all'articolo 45, comma 2, lettera e) del D.Lgs. 50/2016	<input type="checkbox"/> verticale costituito <input type="checkbox"/> verticale non ancora costituito <input type="checkbox"/> orizzontale costituito <input type="checkbox"/> orizzontale non ancora costituito <input type="checkbox"/> misto costituito <input type="checkbox"/> misto non ancora costituito
<input type="checkbox"/> un Raggruppamento Temporaneo di Imprese (RTI) di cui all'art. 45 comma 2 lettera d) del D.Lgs. 50/2016)	in uno dei seguenti assetti
<input type="checkbox"/> un'aggregazione tra le imprese aderenti al contratto di rete (rete d'impresa) di cui all'art. 45 comma 2 lettera f) del D.Lgs. 50/2016)	
<input type="checkbox"/> un gruppo europeo di interesse economico (GEIE) ai sensi del D.Lgs.	

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240 del 23 luglio 1991, di cui all'art. 45 comma 2 lettera g) del D.Lgs. 50/2016		
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tra le seguenti imprese (c.d. mandanti, consorziati esecutori ecc...)

Denominazione o ragione sociale:

C.F.: ; P.IVA: ;
 con sede legale nel Comune di , prov. (), CAP , Stato ;
 via/piazza, ecc. ;
 legale rappresentante , nato a il ;

Denominazione o ragione sociale:

C.F.: ; P.IVA: ;
 con sede legale nel Comune di , prov. (), CAP , Stato ;
 via/piazza, ecc. ;
 legale rappresentante , nato a il

**Indicare le altre imprese mandanti dell'RTI, consorzio, aggregazione di rete di imprese
che partecipano alla presente proceduraⁱⁱ**

SI IMPEGNA

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- 1) (*in caso di raggruppamento costituendo*) a provvedere, se il raggruppamento dovesse risultare aggiudicatario della gara, alla produzione tempestiva del mandato collettivo speciale con rappresentanza risultante da scrittura privata autenticata o copia di esso autenticata;
- 2) (*in caso di raggruppamento costituendo o costituito*) ad eseguire le parti del servizio o della fornitura come di seguito indicatoⁱⁱⁱ:

In caso di raggruppamento temporaneo di impresa, consorzio ordinario, GEIE, rete di impresa **orizzontale** (*si precisa che la mandataria deve eseguire la prestazione in quota maggioritaria ovvero almeno nella quota specificata nella lettera di invito*)

impresa (mandataria): , %
 impresa (mandante): , %

In caso di raggruppamento temporaneo di impresa, consorzio ordinario, GEIE, rete di impresa **verticale** (*si precisa che la mandataria deve eseguire la prestazione principale*)

impresa (mandataria): ,
 impresa (mandante): ,

In caso di raggruppamento temporaneo di impresa, consorzio ordinario, GEIE, rete di impresa misti (*si precisa che la mandataria deve eseguire la prestazione principale in quota maggioritaria ovvero almeno nella quota specificata nella lettera di invito*)

Impresa	Categoria principale	Categoria secondaria 1	Categoria secondaria 2
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Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale_Sezione Risorse Idriche

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mail: a.zotti@regione.puglia.it – pietro.dalessandro@regione.puglia.it

pec: sezione.risorseidriche@pec.rupar.puglia.it



**REGIONE
PUGLIA**

**DIPARTIMENTO AGRICOLTURA,
Sviluppo Rurale ed Ambientale
SEZIONE RISORSE IDRICHE**

Mandataria	%	%	%
Mandante	%	%	%
Altre mandanti	%	%	%

DICHIARA

- a) che il valore economico dell'offerta è adeguato ai sensi dell'art. 97 comma 5 D.Lgs. 50/2016;
- b) che, ai sensi dell'art. 16 della L.R. n. 15/2008, si impegna ad astenersi da qualunque comportamento che possa, in ogni modo, direttamente o indirettamente modificare le condizioni di uguaglianza nella gara o nell'esecuzione del contratto;
- c) di aver tenuto conto, nella preparazione della propria offerta, degli obblighi relativi alle disposizioni in materia di sicurezza, di igiene, di tutela dell'ambiente, di condizioni di lavoro e di previdenza e assistenza in vigore nel luogo dove devono essere eseguiti le prestazioni;
- d) di accettare il contenuto dei documenti in esso elencato, della lettera di invito e relativi allegati, delle rettifiche e chiarimenti inviati durante la procedura di gara, così come pubblicati sul sito della Regione Puglia www.regione.puglia.it;
- e) di aver tenuto conto, nel formulare la propria offerta, di eventuali maggiorazioni per lievitazione dei prezzi che dovessero intervenire durante l'esecuzione delle prestazioni contrattuali rinunciando fin d'ora a qualsiasi azione o eccezione in merito;
- f) di obbligarsi a comunicare tempestivamente alla Stazione appaltante ogni modifica intervenuta negli assetti proprietari e nella struttura di impresa, e negli organismi tecnici e amministrativi, e relativi anche alle imprese eventualmente affidatarie del subappalto;
- g) che per la ricezione di ogni eventuale comunicazione inherente la gara in oggetto e/o di richieste di chiarimento e/o integrazione della documentazione presentata, ivi comprese le comunicazioni di cui all'art. 76, D.Lgs. n. 50/2016, si elegge domicilio in: (Città e CAP) _____
Via _____, n. ___, tel. _____, casella di posta elettronica certificata _____; nominativo di riferimento (cognome,

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SEZIONE RISORSE IDRICHE**

nome e qualifica) _____.

(Luogo e data)

Il legale rappresentante/il procuratore

INFORMATIVA EX art.13 Regolamento UE n.679/2016

"Regolamento generale sulla protezione dei dati "

Il rappresentante legale o procuratore della sopra indicata impresa

DICHIARA

di essere stato informato ai sensi dell'articolo 13 **Regolamento UE n.679/2016**

"Regolamento generale sulla protezione dei dati "

circa le seguenti circostanze:

Il titolare del trattamento dei dati è la REGIONE PUGLIA.

I dati di contatto del Responsabile della protezione dei dati sono: Silvia Piemonte, indirizzo e-mail s.piemonte@regione.puglia.it, o chi dovesse successivamente subentrarle nella funzione.

Responsabile del trattamento è il Dirigente della Sezione Risorse Idriche ing. Andrea Zotti o chi dovesse successivamente subentrargli nella funzione.

Gli incaricati sono individuati nei dipendenti assegnati all'Ufficio del Responsabile del trattamento.

I dati forniti verranno trattati dall'Amministrazione Regionale anche in forma elettronica, ai fini dell'affidamento di questo appalto e delle prestazioni contrattuali in oggetto.

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Sviluppo Rurale ed Ambientale
SEZIONE RISORSE IDRICHE**

Il conferimento dei dati è obbligatorio per lo svolgimento dei compiti amministrativi richiesti. In caso di rifiuto di conferimento dei dati richiesti non si potrà dare seguito alle richieste avanzate ed alle istanze inoltrate.

I dati saranno comunicati ai competenti uffici per i controlli.

Il/la dichiarante potrà accedere ai dati personali che lo/a riguardano, di chiederne la rettifica, la limitazione o la cancellazione se incompleti, erronei o raccolti in violazione della legge, nonché di opporsi al loro trattamento per motivi legittimi rivolgendo le richieste al Responsabile della protezione dei dati.

Può inoltre proporre reclamo al Garante per la protezione dei dati personali, seguendo le indicazioni riportate sul sito dell'Autorità di controllo (<http://www.garantepvacit.it/web/guest/home/docweb/-/docweb-display/docweb/4535524>)

Letto, confermato e sottoscritto.

Il legale rappresentante/il procuratore

(f.to digitalmente)

- i In caso di impresa singola, indicare le generalità del legale rappresentante dell'impresa; In caso di consorzio di cui all'art. 45 comma 2 lett. b) e c) del D.Lgs. 50/2016, indicare le generalità del legale rappresentante del consorzio; in caso di raggruppamento temporaneo di concorrenti, consorzio ordinario di cui all'art. 45, comma 2 lett. e) D.Lgs. n. 50/2016, GEIE, rete di imprese, indicare le generalità del legale rappresentante dell'impresa mandataria.
- ii Indicare le complete generalità di ciascuna impresa facente parte del raggruppamento temporaneo d'impresa, del consorzio di cui all'art. 45 comma 2 lett. e), del D.Lgs. 50/2016, e di ciascuna consorziata per le quale il consorzio ex art. 45 comma 2 lett. b) e c) del D.Lgs. 50/2016 partecipa (denominazione o ragione sociale, sede legale, codice fiscale e tipologia di impresa: impresa individuale, società in nome collettivo o in accomandita semplice o altro tipo di società).
- iii Le parti di prestazione devono essere indicate in percentuale o in forma descrittiva. A pena di esclusione dalla gara non possono comparire nemmeno indirettamente importi economici che devono essere indicati nell'offerta economica:
 - a) In caso di RTI orizzontale la mandataria deve eseguire la prestazione in quota maggioritaria, ovvero almeno nella quota specificata nella lettera di invito;
 - b) In caso di RTI verticale la mandataria deve eseguire la prestazione della prestazione principale; ovvero almeno nella quota specificata nella lettera di invito;
 - c) In caso di RTI misto la mandataria deve eseguire la prestazione della prestazione principale in quota maggioritaria ovvero almeno nella quota specificata nella lettera di invito.

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SEZIONE RISORSE IDRICHE

ALLEGATO 2

Dichiarazione integrativa

Gara telematica mediante procedura negoziata sottosoglia ai sensi dell'art. 36 comma 2 lett. b) del d.lgs. n. 50/2016 per l'affidamento dei "servizi di consulenza specialistica per il supporto al project management e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL – MN 2014/2020", da aggiudicarsi con il criterio dell'offerta economicamente più vantaggiosa di cui all'art. 95 comma 2) del medesimo decreto.

CUP: B61G18000680007

CIG: _____

[N.B.: Il presente allegato deve essere compilato da tutti gli operatori economici, siano essi imprese singole o operatori economici aggregati]

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SEZIONE RISORSE IDRICHE**

ALLEGATO 3

ATTENZIONE: La persona che compila l'allegato 3 DEVE essere la stessa che appone la firma digitale.

Il/la sottoscritto/aⁱ ;
C.F. ;
nato/a a (prov. , Stato) il ;
residente nel Comune di ; CAP ; prov. (); Stato ;
via/piazza, ecc. ;
in qualità di (legale rappresentante/titolare o procuratore generale/speciale)
dell'impresa ;
Partita IVA: ;
Codice Fiscale: ;
con sede legale nel Comune di , CAP , prov. (), Stato ;
via/piazza, ecc. ;
Indirizzo e-mail: ;
Indirizzo di posta elettronica certificata (PEC): ;
Numero telefono: ;
Fax:

consapevole della responsabilità penale cui può andare incontro in caso di affermazioni mendaci e delle relative sanzioni penali di cui all'art. 76 del DPR n. 445/2000, nonché delle conseguenze amministrative di esclusione dalle gare di cui al D.Lgs. n. 50/2016 e della normativa vigente in materia, con la presente

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DICHIARA

Che i dati identificativi dei soggetti di cui all'art. 80, comma 3 del Codice, sono i seguenti:

Cognome e nome _____

Data e luogo di nascita _____

Codice Fiscale _____

Comune di residenza _____

Ovvero

Il pubblico registro da cui gli stessi possono essere ricavati in modo aggiornato è il seguente: _____

ovvero

indica la banca dati ufficiale o il pubblico registro da cui i medesimi possono essere ricavati in modo aggiornato alla data di presentazione dell'offerta:

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INFORMATIVA EX art.13 Regolamento UE n.679/2016

"Regolamento generale sulla protezione dei dati"

Il rappresentante legale o procuratore della sopra indicata impresa

DICHIARA

di essere stato informato ai sensi dell'articolo 13 **Regolamento UE n.679/2016**

"Regolamento generale sulla protezione dei dati"

circa le seguenti circostanze:

Il titolare del trattamento dei dati è la REGIONE PUGLIA.

I dati di contatto del Responsabile della protezione dei dati sono: Silvia Piemonte, indirizzo e-mail s.piemonte@regione.puglia.it, o chi dovesse successivamente subentrarle nella funzione.

Responsabile del trattamento è il Dirigente della Sezione Risorse Idriche ing. Andrea Zotti o chi dovesse successivamente subentrargli nella funzione.

Gli incaricati sono individuati nei dipendenti assegnati all'Ufficio del Responsabile del trattamento.

I dati forniti verranno trattati dall'Amministrazione Regionale anche in forma elettronica, ai fini dell'affidamento di questo appalto e delle prestazioni contrattuali in oggetto.

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Il conferimento dei dati è obbligatorio per lo svolgimento dei compiti amministrativi richiesti. In caso di rifiuto di conferimento dei dati richiesti non si potrà dare seguito alle richieste avanzate ed alle istanze inoltrate.

I dati saranno comunicati ai competenti uffici per i controlli.

Il/la dichiarante potrà accedere ai dati personali che lo/a riguardano, di chiederne la rettifica, la limitazione o la cancellazione se incompleti, erronei o raccolti in violazione della legge, nonché di opporsi al loro trattamento per motivi legittimi rivolgendo le richieste al Responsabile della protezione dei dati.

Può inoltre proporre reclamo al Garante per la protezione dei dati personali, seguendo le indicazioni riportate sul sito dell'Autorità di controllo (<http://www.garanteprivacy.it/web/guest/home/docweb/-/docweb-display/docweb/4535524>)

Letto, confermato e sottoscritto.

Il legale rappresentante / il procuratore

(f.to digitalmente)

In caso di impresa singola, indicare le generalità del legale rappresentante dell'impresa; In caso di consorzio di cui all'art. 45 comma 2 lett. b) e c) del D.Lgs. 50/2016, indicare le generalità del legale rappresentante del consorzio; in caso di raggruppamento temporaneo di concorrenti, consorzio ordinario di cui all'art. 45, comma 2 lett. e) D.Lgs. n. 50/2016, GEIE, rete di imprese, indicare le generalità del legale rappresentante dell'impresa mandataria.

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ALLEGATO 3

Dichiarazione integrativa

Gara telematica mediante procedura ex art.36, comma 2, lett. b) del D.Lgs. n. 50/20165 per l'affidamento di "servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL –MN 2014/2020". L'affidamento avverrà mediante procedura telematica, con applicazione del criterio dell'offerta economicamente più vantaggiosa ai sensi dell'art.95, co.2, del medesimo decreto.

CUP: B61G1800068000

CIG:

[N.B.: Il presente allegato deve essere compilato da tutti gli operatori economici, siano essi imprese singole o operatori economici aggregati.]

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SEZIONE RISORSE IDRICHE**

ALLEGATO 4

ATTENZIONE: La persona che compila l'allegato 4 DEVE essere la stessa che appone la firma digitale.

Il/la sottoscritto/aⁱ ;
C.F. ;
nato/a a (prov. , Stato) il ;
residente nel Comune di ; CAP ; prov. (); Stato ;
via/piazza, ecc. ;
in qualità di (legale rappresentante/titolare o procuratore generale/speciale)
dell'impresa ;
Partita IVA: ;
Codice Fiscale: ;
con sede legale nel Comune di , CAP , prov. (), Stato ;
via/piazza, ecc. ;
Indirizzo e-mail: ;
Indirizzo di posta elettronica certificata (PEC): ;
Numero telefono: ;
Fax: .

consapevole della responsabilità penale cui può andare incontro in caso di affermazioni mendaci e delle relative sanzioni penali di cui all'art. 76 del DPR n. 445/2000, nonché delle conseguenze amministrative di esclusione dalle gare di cui al D.Lgs. n. 50/2016 e della normativa vigente in materia, con la presente

DICHIARA

di non incorrere nelle cause di esclusione di cui all'art. 80, comma 5 lettere c), c-bis) e c-ter).

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INFORMATIVA EX art.13 Regolamento UE n.679/2016

"Regolamento generale sulla protezione dei dati "

Il rappresentante legale o procuratore della sopra indicata impresa

DICHIARA

di essere stato informato ai sensi dell'articolo 13 ***Regolamento UE n.679/2016***

"Regolamento generale sulla protezione dei dati "

circa le seguenti circostanze:

Il titolare del trattamento dei dati è la REGIONE PUGLIA.

I dati di contatto del Responsabile della protezione dei dati sono: Silvia Piemonte, indirizzo e-mail s.piemonte@regione.puglia.it, o chi dovesse successivamente subentrarle nella funzione.

Responsabile del trattamento è il Dirigente della Sezione Risorse Idriche ing. Andrea Zotti o chi dovesse successivamente subentrargli nella funzione.

Gli incaricati sono individuati nei dipendenti assegnati all'Ufficio del Responsabile del trattamento.

I dati forniti verranno trattati dall'Amministrazione Regionale anche in forma elettronica, ai fini dell'affidamento di questo appalto e delle prestazioni contrattuali in oggetto.

Il conferimento dei dati è obbligatorio per lo svolgimento dei compiti amministrativi richiesti. In caso di rifiuto di conferimento dei dati richiesti non si potrà dare seguito alle richieste avanzate ed alle istanze inoltrate.

I dati saranno comunicati ai competenti uffici per i controlli.

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SEZIONE RISORSE IDRICHE**

Il/la dichiarante potrà accedere ai dati personali che lo/a riguardano, di chiederne la rettifica, la limitazione o la cancellazione se incompleti, erronei o raccolti in violazione della legge, nonché di opporsi al loro trattamento per motivi legittimi rivolgendo le richieste al Responsabile della protezione dei dati.

Può inoltre proporre reclamo al Garante per la protezione dei dati personali, seguendo le indicazioni riportate sul sito dell'Autorità di controllo (<http://www.garanteprivacy.it/web/guest/home/docweb/-/docweb-display/docweb/4535524>)

Letto, confermato e sottoscritto.

Letto, confermato e sottoscritto.

Il legale rappresentante / il procuratore

(f.to digitalmente)

ⁱ In caso di impresa singola, indicare le generalità del legale rappresentante dell'impresa; In caso di consorzio di cui all'art. 45 comma 2 lett. b) e c) del D.Lgs. 50/2016, indicare le generalità del legale rappresentante del consorzio; in caso di raggruppamento temporaneo di concorrenti, consorzio ordinario di cui all'art. 45, comma 2 lett. e) D.Lgs. n. 50/2016, GEIE, rete di imprese, indicare le generalità del legale rappresentante dell'impresa mandataria.



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SEZIONE RISORSE IDRICHE

ALLEGATO 4

Dichiarazione accettazione Patto di integrità

Gara telematica mediante procedura negoziata sottosoglia ai sensi dell'art. 36 comma 2 lettera b) del D.lgs. n. 50/2016 per l'affidamento dei "servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL –MN 2014/2020", da aggiudicarsi con il criterio dell'offerta economicamente più vantaggiosa di cui all'art. 95 comma, 2 del medesimo decreto.

CUP: B94G18000000002

CIG: _____

[N.B.: Il presente allegato deve essere compilato da tutti gli operatori economici, siano essi imprese singole o operatori economici aggregati.]

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Sviluppo Rurale ed Ambientale
SEZIONE RISORSE IDRICHE**

Il/la sottoscritto/aⁱ ;
C.F. ;
nato/a a (prov. , Stato) il ;
residente nel Comune di ; CAP ; prov. (); Stato ;
via/piazza, ecc. ;
in qualità di (legale rappresentante/titolare o procuratore generale/speciale)
dell'impresa ;
Partita IVA: ;
Codice Fiscale: ;
con sede legale nel Comune di , CAP , prov. (), Stato ;
via/piazza, ecc. ;
Indirizzo e-mail: ;
Indirizzo di posta elettronica certificata (PEC): ;
Numero telefono: ;
Fax: .

consapevole della responsabilità penale cui può andare incontro in caso di affermazioni mendaci e delle relative sanzioni penali di cui all'art. 76 del DPR n. 445/2000, nonché delle conseguenze amministrative di esclusione dalle gare di cui al D.Lgs. n. 50/2016 e della normativa vigente in materia, con la presente

ACCETTA

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**REGIONE
PUGLIA**

**DIPARTIMENTO AGRICOLTURA,
Sviluppo Rurale ed Ambientale
SEZIONE RISORSE IDRICHE**

Il patto di integrità allegato alla documentazione di gara.

Letto, confermato e sottoscritto.

Il legale rappresentante / il procuratore

(f.to digitalmente)

ⁱ In caso di impresa singola, indicare le generalità del legale rappresentante dell'impresa; In caso di consorzio di cui all'art. 45 comma 2 lett. b) e c) del D.Lgs. 50/2016, indicare le generalità del legale rappresentante del consorzio; in caso di raggruppamento temporaneo di concorrenti, consorzio ordinario di cui all'art. 45, comma 2 lett. e) D.Lgs. n. 50/2016, GEIE, rete di imprese, indicare le generalità del legale rappresentante dell'impresa.



**REGIONE
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**DIPARTIMENTO AGRICOLTURA, SVILUPPO RURALE ED
AMBIENTALE
SEZIONE RISORSE IDRICHES**

Allegato 4.1

Patto di Integrità

relativo all' affidamento di "servizi di consulenza specialistica per il supporto al project management e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL – MN 2014/2020.".

CIG:.....

Regione Puglia – Sezione Risorse Idriche - C.F. 80017210727, (*di seguito denominata Amministrazione*)

e

I'Impresa..... (*di seguito denominata Impresa*)

con sede legale in.....

C.F./P.IVA

Rappresentata da

In qualità di

PREMESSO CHE

l'art. 1, comma 17 della L. 6 novembre 2012, n. 190 ("Disposizioni per la prevenzione e la repressione della corruzione e dell'illegalità nella pubblica amministrazione") dispone che "*le stazioni appaltanti possono prevedere negli avvisi, bandi di gara o lettere di invito che il mancato rispetto delle clausole contenute nei protocolli di legalità o nei patti di integrità costituisce causa di esclusione dalla gara*".

Il Piano Nazionale Anticorruzione, approvato con delibera n. 72/2013 dall'Autorità Nazionale Anticorruzione, prevede che le pubbliche amministrazioni e le stazioni appaltanti, in attuazione del citato art. 1, comma 17 della L. 190/2012, predispongano e utilizzano protocolli di legalità o patti di integrità per l'affidamento di appalti pubblici. A tal fine, i predetti soggetti inseriscono negli avvisi, nei bandi di gara e nelle lettere di invito la clausola di salvaguardia che il mancato rispetto del protocollo di legalità o del patto di integrità dà luogo all'esclusione dalla gara e alla risoluzione del contratto. In attuazione di quanto sopra,

L'AMMINISTRAZIONE REGIONALE E L'OPERATORE ECONOMICO CONVENGONO QUANTO SEGUE

ART. 1 OGGETTO

Il presente patto di integrità (di seguito, il "**Patto di Integrità**") stabilisce la reciproca e formale obbligazione tra la l'Amministrazione in qualità di stazione appaltante e l'operatore economico (di seguito, anche

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l'Impresa) che all'esito della procedura di selezione è risultato aggiudicatario della procedura relativa alla stipula del Contratto per l'affidamento del servizio di **"servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL –MN 2014/2020."**-a conformare i propri comportamenti ai principi di lealtà, trasparenza e correttezza, impegnandosi espressamente a contrastare fenomeni di corruzione e illegalità e comunque a non compiere alcun atto volto a distorcere o influenzare indebitamente il corretto svolgimento dell'esecuzione del Contratto.

L'Amministrazione e l'Impresa si impegnano a rispettare, e a far rispettare al rispettivo personale e ai collaboratori il presente Patto di Integrità, il cui spirito e contenuto condividono pienamente.

ART. 2 AMBITO DI APPLICAZIONE

Il presente Patto di Integrità regola i comportamenti dei dipendenti e collaboratori dell' Amministrazione e dell'Impresa nell'ambito dell'esecuzione del Contratto.

Il Patto di Integrità costituisce parte integrante e sostanziale del Contratto.

ART. 3 OBBLIGHI DELL'IMPRESA

L'Impresa , in forza del presente Patto di Integrità, dichiara di:

- a) non aver concluso con altri operatori economici alcun tipo di accordo volto ad alterare o limitare la concorrenza, ovvero a determinare un unico centro decisionale ai fini della partecipazione alla procedura e della formulazione dell'offerta, risultata poi essere la migliore;
- b) non avere influenzato il procedimento amministrativo diretto a stabilire il contenuto del disciplinare o della lettera di invito o di altro atto al fine di condizionare le modalità di scelta del contraente e di non aver corrisposto né promesso di corrispondere ad alcuno e s'impegna a non corrispondere né promettere di corrispondere ad alcuno –direttamente o tramite terzi, ivi compresi i soggetti collegati o controllati -somme di denaro o altra utilità finalizzate a facilitare l'affidamento e l'esecuzione del Contratto;
- c) astenersi dal compiere qualsiasi tentativo di turbativa, irregolarità o, comunque, violazione delle regole della concorrenza ovvero a segnalare tempestivamente all'Amministrazione e alla Pubblica qualsiasi tentativo di turbativa, irregolarità e violazioni delle regole di concorrenza di cui dovesse venire a conoscenza durante la fase di esecuzione del Contratto, fornendo elementi dimostrabili a sostegno delle suddette segnalazioni;
- d) segnalare all'Amministrazione, nonché alla Pubblica Autorità competente e alla Prefettura, qualunque tentativo di concussione e qualsiasi illecita richiesta o pretesa da parte dei dipendenti della Amministrazione Regionale o di chiunque possa influenzare le decisioni relative all'esecuzione del Contratto.

L'Impresa avrà l'onere di pretendere il rispetto dei predetti obblighi anche dai propri subcontraenti. A tal fine, la clausola che prevede il rispetto degli obblighi di cui al presente Patto di Integrità dovrà essere inserita nei contratti stipulati dall'Impresa con i propri subcontraenti a pena di risoluzione, ai sensi dell'art. 1456 c.c., del Contratto.

L'Impresa prende atto e accetta che la violazione, comunque accertata dall' Amministrazione, di uno o più impegni assunti con il presente Patto di Integrità comporta l'applicazione delle sanzioni di cui al successivo art. 5.

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ART.4 Obblighi dell' Amministrazione

Nel rispetto del presente Patto di Integrità, l'Amministrazione si impegna a rispettare i principi di lealtà, trasparenza e correttezza di cui alla L. n. 190/2012, nonché, nel caso in cui venga riscontrata una violazione di detti principi o di prescrizioni analoghe, a valutare l'eventuale attivazione di procedimenti disciplinari nei confronti del rispettivo personale a vario titolo intervenuto nella procedura di affidamento e nell'esecuzione del Contratto, secondo quanto previsto dai rispettivi piani di prevenzione della corruzione.

ART. 5 SANZIONI

L'Impresa prende atto ed accetta che la violazione degli obblighi assunti con il presente Patto di Integrità, nonché la non veridicità delle dichiarazioni rese, comunque accertati dalla Amministrazione, può comportare l'applicazione di una o più delle seguenti sanzioni, anche in via cumulativa tra loro:

A. risoluzione ex art. 1456 c.c. del Contratto, nonché incameramento della cauzione definitiva e risarcimento dell'eventuale danno ulteriore in caso di violazione a uno o più degli obblighi di cui al precedente articolo 3.

La risoluzione potrà essere altresì esercitata ai sensi dell'art. 1456 c.c. (i) ogni qualvolta nei confronti del Fornitore, dei suoi dirigenti e/o dei componenti della compagine sociale, sia stata disposta misura cautelare o sia intervenuto rinvio a giudizio per taluno dei delitti di cui agli artt. 317, 318, 319, 319bis, 319ter, 319quater, 320, 322, 322bis, 346bis, 353, 353bis, c.p., nonché (ii) nel caso in cui, violato l'obbligo di segnalazione di cui all'art. 3, lett.

d) che precede, sia stata disposta nei confronti dei pubblici amministratori che hanno esercitato funzioni relative alla stipula ed esecuzione del contratto, misura cautelare o sia intervenuto rinvio a giudizio per il delitto previsto dall'art. 317 del c.p. In tal caso troverà comunque applicazione quanto previsto dall'art. 32 del D.L. 90/2014 convertito nella legge n. 114/2014.

Resta fermo che dell'intervenuta risoluzione del Contratto, l'Amministrazione potrà tenere conto ai fini delle valutazioni di cui all'articolo 80, comma 5, lett. c), del D.Lgs. 50/2016;

B. segnalazione del fatto all'ANAC ed alle competenti Autorità giurisdizionali.

ART. 6 CONTROVERSIE

Ogni eventuale controversia relativa all'interpretazione e all'esecuzione del presente Patto di Integrità sarà risolta dall'Autorità Giudiziaria competente, secondo quanto previsto nel Contratto.

ART.7 DURATA

Il presente Patto di Integrità e le relative sanzioni si applicano dall'inizio della procedura volta all'affidamento e fino all'integrale e regolare esecuzione del contratto assegnato a seguito della procedura medesima.

Data,

L'Amministrazione

L'Impresa

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**ALLEGATO 5
DICHIAZAZIONE OFFERTA ECONOMICA**

L'offerta economica dovrà essere redatta, pena l'esclusione dalla gara, conformemente al fac-simile di seguito riportato.

La Dichiarazione d'offerta dovrà contenere, tra l'altro, l'indicazione del prezzo offerto, espresso in cifre e in lettere e non riportante più di due cifre decimali dopo la virgola, che dovrà essere inferiore al prezzo posto a base di gara.

In caso di discordanza tra il prezzo espresso in cifre e quello espresso in lettere preverrà quello espresso in lettere; nel caso in cui vengano indicate più di due cifre decimali dopo la virgola, saranno prese in considerazione solo le prime due cifre decimali senza procedere ad arrotondamenti.

L'Offerta economica non dovrà contenere abrasioni e cancellature e, pena l'esclusione dalla gara, l'eventuale correzione dovrà essere approvata con apposita postilla firmata dallo stesso soggetto che sottoscrive l'offerta economica medesima.

Con riferimento alle modalità di firma e sottoscrizione della predetta documentazione, nonché ai relativi necessari poteri, si rinvia a quanto all'uopo previsto nella documentazione di gara.

[N.B.: Il presente allegato deve essere compilato da tutti gli operatori economici, siano essi imprese singole o operatori economici aggregati. In caso di RTI, consorzio ordinario, rete di imprese e GEIE, esso deve essere compilato dall'impresa mandataria o capogruppo e firmato digitalmente da tutte le imprese facenti parte del Raggruppamento/consorzio/rete/GEIE].



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Fac-simile di Dichiarazione offerta economica

Spett.le
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DIPARTIMENTO AGRICOLTURA, SVILUPPO RURALE ED AMBIENTALE
SEZIONE RISORSE IDRICHE

OGGETTO: Gara telematica mediante procedura ex art.36, comma 2, lett. b) del D.Lgs. n. 50/20165 per l'affidamento di "servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL –MIN 2014/2020.". L'affidamento avverrà mediante procedura telematica, con applicazione del criterio dell'offerta economicamente più vantaggiosa ai sensi dell'art.95, co.2, del medesimo decreto.

CUP: B61G18000680007
CIG: _____

DICHIARAZIONE D'OFFERTA

(ATTENZIONE: La persona che compila l'allegato 6 DEVE essere la stessa che appone la firma digitale)

Il/la sottoscritto/aⁱ ,
Codice Fiscale
nato/a a (prov. , Stato) il
residente nel Comune di ; CAP ; prov. (); Stato ;
via/piazza, ecc. ;
in qualità di (*legale rappresentante/titolare o procuratore generale/speciale*)

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SEZIONE RISORSE IDRICHE**

dell'impresa/del consorzio/della consorziata

Partita IVA: ;

Codice Fiscale: ;

con sede legale nel Comune di , CAP , prov. (), Stato ;
via/piazza, ecc. ;

Indirizzo e-mail: ;

Indirizzo di posta elettronica certificata (PEC): ;

Numero telefono: ;

Fax: ;

consapevole della responsabilità penale cui può andare incontro in caso di affermazioni mendaci e delle relative sanzioni penali di cui all'art. 76 del DPR n. 445/2000, nonché delle conseguenze amministrative di esclusione dalle gare di cui al D.Lgs. n. 50/2016 della normativa vigente in materia, con la presente

SI IMPEGNA

ad adempiere a tutte le obbligazioni previste nei documenti della Gara telematica mediante procedura negoziata sottosoglia ai sensi dell'art. 36 co. 2 del d.lgs. n. 50/2016 per l'affidamento di **"servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL – MN 2014/2020"**, da aggiudicarsi con il criterio dell'offerta economicamente più vantaggiosa di cui all'art. 95, comma 2 del medesimo decreto nel rispetto di modalità, termini, condizioni e requisiti minimi ivi previsti e

DICHIARA

Che il corrispettivo complessivo offerto per l'esecuzione del servizio in oggetto così come previsti nei documenti di gara e nella propria offerta è pari ad **euro**

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.....al netto di IVA e degli oneri per la sicurezza derivanti da rischi di interferenze pari a - ____ -.

L'offerente dichiara espressamente che l'offerta formulata come sopra si intende comprensiva di

- € _____ (in cifre), (dicasi _____ virgola _____, in lettere) destinati ai propri costi della salute e sicurezza aziendali¹ ("costi della sicurezza interni") ad impegno di adempimento alle disposizioni in materia di salute e sicurezza sui luoghi di lavoro e
- € _____ (in cifre), (dicasi _____ virgola _____, in lettere) destinati ai propri costi della manodopera².

L'offerente, inoltre, nell'accettare espressamente tutte le condizioni specificate nella lettera di invito e negli altri atti di gara, dichiara altresì:

- a) che la presente offerta è irrevocabile ed impegnativa sino al 180° (centottantesimo) giorno successivo alla data di scadenza fissato per la presentazione dell'offerta;
- b) nell'importo dei prezzi offerti è, altresì, compreso ogni onere, spesa e remunerazione per ogni adempimento contrattuale, assumendo verso la Regione Puglia, in caso di aggiudicazione in proprio favore, il ruolo di prestatore globale del servizio;

¹ Non richiederli nel caso di forniture senza posa in opera, di servizi di natura intellettuale (comma 10 art.95 del Dlgs. 50/2016)

² Non richiederli nel caso di forniture senza posa in opera, di servizi di natura intellettuale (comma 10 art.95 del Dlgs. 50/2016)



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- c) che nella formulazione della presente offerta ha tenuto conto di eventuali maggiorazioni per lievitazioni dei prezzi che dovessero intervenire durante la fornitura, rinunciando sin da ora a qualsiasi azione ed eccezione in merito;
- d) che la presente offerta non vincolerà in alcun modo la Regione Puglia;
- e) di avere valutato tutte le informazioni ricevute, secondo piena responsabilità, nonché delle clausole e condizioni riportate nel Capitolato Tecnico nonché di quanto contenuto nella lettera di invito, e, comunque, di aver preso cognizione di tutte le circostanze generali e speciali che possono interessare l'esecuzione di tutte le prestazioni oggetto del contratto e che di tali circostanze ha tenuto conto nella determinazione dei prezzi richiesti e offerti, ritenuti remunerativi;
- f) di non eccepire, durante l'esecuzione del Contratto, la mancata conoscenza di condizioni o la sopravvenienza di elementi non valutati o non considerati, salvo che tali elementi si configurino come cause di forza maggiore contemplate dal codice civile e non escluse da altre norme di legge e/o dal Capitolato Tecnico;
- g) che il pagamento del corrispettivo contrattuale, in caso di aggiudicazione, dovrà essere effettuato sul conto corrente intestato a _____ presso la Banca _____, Agenzia _____, Codice IBAN _____, quale "conto dedicato" in conformità e nel rispetto delle prescrizioni della L. n. 136/2010;
- h) di prendere atto che i termini stabiliti nel Capitolato Tecnico per l'esecuzione dei servizi è il 31 marzo 2020 a decorrere dalla stipula del contratto, sono da considerarsi a tutti gli effetti termini essenziali ai sensi e per gli effetti

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pec: sezione.risorseidriche@pec.rupar.puglia.it



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dell'articolo 1457 cod. civ., salvo proroga del progetto che non modifica né l'importo né i contenuti del servizio aggiudicato.

N.B.: Solo in caso di R.T.I. e/o Consorzio indicare, a pena esclusione, le parti del servizio e/o della Fornitura che saranno eseguite dai singoli operatori economici riuniti o consorziati).

(Luogo e data di sottoscrizione)

FIRMA DIGITALE
del legale Rappresentante dell'Operatore Economico offerente

- ¹ In caso di impresa singola, indicare le generalità del legale rappresentante dell'impresa; In caso di consorzio di cui all'art. 45 comma 2 lett. b) e c) del D.Lgs. 50/2016, indicare le generalità del legale rappresentante del consorzio; in caso di raggruppamento temporaneo di concorrenti, consorzio ordinario di cui all'art. 45 comma 2 lett. e) del D.Lgs. 50/2016, GEIE, rete di imprese, indicare le generalità del legale rappresentante dell'impresa mandataria.

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SEZIONE RISORSE IDRICHE**

**ALLEGATO 6
DICHIAZARAZIONE OFFERTA TECNICA**

L'offerta tecnica dovrà essere redatta, pena l'esclusione dalla gara, conformemente al fac-simile di seguito riportato.

La Dichiarazione d'offerta tecnica dovrà illustrare nel dettaglio i contenuti e le modalità di realizzazione delle attività proposte, dal punto di vista metodologico, organizzativo e logistico, secondo le relative specifiche come appresso meglio indicate.

La Dichiarazione d'offerta tecnica deve contenere, in un documento di max 40 cartelle (formato A4, max 35 righe per ogni pagina) esclusi tavole, grafici e C.V., il progetto tecnico con la descrizione dei contenuti, delle attività e delle modalità di attuazione del servizio, delle metodologie, degli aspetti organizzativi, logistici e temporali, dei criteri e della strumentazione adottati per la realizzazione delle attività di cui alla lettera d'invito e di ogni altro elemento che il concorrente ritenga utile per consentire una appropriata valutazione dell'offerta.

La Dichiarazione di offerta tecnica non dovrà contenere abrasioni e cancellature e, pena l'esclusione dalla gara, l'eventuale correzione dovrà essere approvata con apposita postilla firmata dallo stesso soggetto che sottoscrive l'offerta tecnica medesima.

Con riferimento alle modalità di firma e sottoscrizione della predetta documentazione, nonché ai relativi necessari poteri, si rinvia a quanto all'uopo previsto nella documentazione di gara.

N.B.: Il presente allegato deve essere compilato da tutti gli operatori economici, siano essi imprese singole o operatori economici aggregati. In caso di RTI, consorzio ordinario, rete di imprese e GEIE, esso deve essere compilato dall'impresa mandataria o capogruppo e firmato digitalmente da tutte le imprese facenti parte del Raggruppamento/consorzio/rete/GEIE].

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pec: sezione.risorseidriche@pec.rupar.puglia.it



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SEZIONE RISORSE IDRICHE**

Fac-simile di Dichiarazione Offerta Tecnica

Spett.le
REGIONE PUGLIA
Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale
Sezione Risorse Idriche

Gara telematica mediante procedura ex art.36, comma 2, lett. b) del D.Lgs. n. 50/20165 per l'affidamento di "servizi di consulenza specialistica per il supporto al project managemet e al financial management del progetto "CROSS WATER" nell'ambito del Programma Interreg ITA – AL –MN 2014/2020.". L'affidamento avverrà mediante procedura telematica, con applicazione del criterio dell'offerta economicamente più vantaggiosa ai sensi dell'art.95, co.2, del medesimo decreto.

CUP: B61G18000680007
CIG:

DICHIARAZIONE D'OFFERTA

(ATTENZIONE: La persona che compila l'allegato 7 DEVE essere la stessa che appone la firma digitale)

Il/la sottoscritto/aⁱ ,
Codice Fiscale
nato/a a (prov. , Stato) il
residente nel Comune di ; CAP ; prov. (); Stato ;
via/piazza, ecc. ;
in qualità di (*legale rappresentante/titolare o procuratore generale/speciale*)
dell'impresa/del consorzio/della consorziata
Partita IVA: ;
Codice Fiscale: ;
con sede legale nel Comune di , CAP , prov. (), Stato ;
via/piazza, ecc. ;
Indirizzo e-mail: ;

www.regionepuglia.it

www.europuglia.it

Dipartimento Agricoltura, Sviluppo Rurale ed Ambientale, Sezione Risorse Idriche
Via delle Magnolie 6,8 - 70026 Modugno (Ba) - Tel: 080 540 6858 - 080 540 4382
mail: a.zotti@regione.puglia.it – pietro.dalessandro@regione.puglia.it
pec: sezione.risorseidriche@pec.rupar.puglia.it



**REGIONE
PUGLIA**

**DIPARTIMENTO AGRICOLTURA,
Sviluppo Rurale ed Ambientale
SEZIONE RISORSE IDRICHE**

Indirizzo di posta elettronica certificata (PEC): ;

Numero telefono: ;

Fax: ;

consapevole della responsabilità penale cui può andare incontro in caso di affermazioni mendaci e delle relative sanzioni penali di cui all'art. 76 del DPR n. 445/2000, nonché delle conseguenze amministrative di esclusione dalle gare di cui al D.Lgs. n. 50/2016 della normativa vigente in materia, con la presente

SI IMPEGNA

ad adempiere a tutte le obbligazioni previste nei documenti della Gara telematica mediante procedura negoziata sottosoglia ai sensi dell'art. 36 co. 2 lett. b) del d.lgs. n. 50/2016 per l'affidamento dei "Servizi di Assistenza tecnica e supporto al Coordinamento Politiche Internazionali per l'espletamento delle attività previste dal Progetto SAGOV" - Programma Interreg IPA CBC "Italia-Albania-Montenegro" 2014/2020 in cui il Coordinamento delle Politiche Internazionali è Partner beneficiario, da aggiudicarsi con il criterio dell'offerta economicamente più vantaggiosa di cui all'art. 95, comma 2 del medesimo decreto nel rispetto di modalità, termini, condizioni e requisiti minimi ivi previsti

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SVILUPPO RURALE ED AMBIENTALE
SEZIONE RISORSE IDRICHE**

PRESENTA LA SEGUENTE DICHIARAZIONE D'OFFERTA TECNICA:

1. MODALITA' DI ATTUAZIONE E METODOLOGIA	
Adeguatezza ed efficacia delle caratteristiche tecniche e dell'approccio metodologico	
2. SERVIZI DI PROJECT OPERATIONAL, ADMINISTRATIVE AND FINANCIAL MANAGEMENT	
Coerenza e qualità dei servizi offerti rispetto a quanto previsto nel capitolato e nell' Application Form	
Proposizione di eventuali soluzioni, elementi o profili di innovatività	
Caratteristiche organizzative, operative del gruppo di lavoro proposto	
Modalità di coordinamento e di supporto al personale regionale impegnato nell'attuazione degli interventi specificati nel capitolato e di coordinamento con il partenariato	
Eventuali servizi aggiuntivi proposti	
2. SERVIZI DI PROJECT OPERATIONAL, ADMINISTRATIVE AND FINANCIAL MANAGEMENT	
Management operativo delle attività di progetto in capo alla stazione appaltante, principalmente in riferimento alle procedure amministrative e finanziarie, di supporto al management interno di progetto: • rendicontazione delle spese sostenute e reportistica di progetto;	

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SEZIONE RISORSE IDRICHE**

<ul style="list-style-type: none"> • gestione delle relazioni con il partenariato e con il capofila di progetto; • gestione delle relazioni con il JS officer di Programma attribuito al progetto CROSS WATER; • supporto alla pianificazione e gestione degli eventi pubblici di programma; • supporto alla organizzazione e gestione dei meeting di partenariato. • Supporto operativo alla organizzazione e gestione degli eventi di progetto in capo alla stazione appaltante; 	
3. SERVIZI DI PROJECT THEMATIC COORDINATION AND POLICY ADVICE	
<p>Gestione tecnica delle attività di progetto in carico alla stazione appaltante:</p> <ul style="list-style-type: none"> • raccolta e analisi dati su progetti, iniziative, strategie, politiche, su tema di progetto risorse idriche • gestione stakeholders nell'area del Programma su tema risorse idriche; • stesura del Piano di Monitoraggio e dei relativi reports semestrali; • elaborazione documenti tematici e attività di policy advice regionale. • Co-elaborazione di documenti progettuali e pubblicazioni sul tema risorse idriche; 	

REDAZIONE REPORT

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SEZIONE RISORSE IDRICHE**

Produrre report consuntivo delle attività (in occasione dell’emissione di ogni singola fattura) e relativa esposizione analitica dei servizi e dei costi.

L’offerente, inoltre, nell’accettare espressamente tutte le condizioni specificate nella lettera di invito e negli altri atti di gara, dichiara altresì:

- a) che la presente offerta è irrevocabile ed impegnativa sino al 180° (centottantesimo) giorno successivo alla data di scadenza fissato per la presentazione dell’offerta;
- b) che la presente offerta non vincolerà in alcun modo la Regione Puglia;
- c) di avere valutato tutte le informazioni ricevute, secondo piena responsabilità, nonché delle clausole e condizioni riportate nella lettera di invito, e, comunque, di aver preso cognizione di tutte le circostanze generali e speciali che possono interessare l’esecuzione di tutte le prestazioni oggetto del contratto e che di tali circostanze ha tenuto conto nella determinazione delle caratteristiche dei servizi offerti;
- d) di non eccepire, durante l’esecuzione del Contratto, la mancata conoscenza di condizioni o la sopravvenienza di elementi non valutati o non considerati, salvo che tali elementi si configurino come cause di forza maggiore contemplate dal codice civile e non escluse da altre norme di legge;
- e) di prendere atto che i termini stabiliti per la realizzazione del servizio decorre dalla data di sottoscrizione del contratto e avrà scadenza il 15 maggio 2022, sono da considerarsi a tutti gli effetti termini essenziali ai sensi e per gli effetti dell’articolo 1457 cod. civ., salvo proroga del progetto che non modifica né l’importo né i contenuti del servizio aggiudicato.
- f) **N.B.: Solo in caso di R.T.I. e/o Consorzio indicare, a pena esclusione, le parti del servizio e/o della Fornitura che saranno eseguite dai singoli operatori economici riuniti o consorziati).**

(Luogo e data di sottoscrizione)

**FIRMA DIGITALE
del legale Rappresentante dell’Operatore Economico offerente**

¹ In caso di impresa singola, indicare le generalità del legale rappresentante dell’impresa; In caso di consorzio di cui all’art. 45 comma 2 lett. b) e c) del D.Lgs. 50/2016, indicare le generalità del legale rappresentante del consorzio; in caso di raggruppamento temporaneo di concorrenti, consorzio ordinario di cui all’art. 45 comma 2 lett. e) del D.Lgs. 50/2016, GEIE, rete di imprese, indicare le generalità del legale rappresentante dell’impresa mandataria.

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**DIPARTIMENTO AGRICOLTURA, SVILUPPO RURALE ED AMBIENTALE
SEZIONE RISORSE IDRICHE**

**ALLEGATO 7
SCHEMA DI CONTRATTO**

Repertorio n.

Programma Interreg IPA CBC Italia – Albania – Montenegro_Progetto: “Integrated Water Management System in crossborder area_CrossWater”_Contratto relativo all'affidamento di “servizi di consulenza specialistica per il supporto al project management e al financial management del progetto “CROSS WATER” nell’ambito del Programma Interreg ITA – AL – MN 2014/2020 ”. - CIG

L’anno _____, il giorno _____ del mese di _____, in Modugno (BA), presso la Regione Puglia, Sezione Risorse Idriche, nella sede di via delle Magnolie 6/8, tra i signori:

Ing. Andrea Zotti nato a Bari il 06 giugno 1968, nella qualità di Dirigente della Sezione Risorse Idriche della Regione Puglia, (C.F. 80017210727) che interviene al presente atto giusta Delibera di Giunta Regionale n. 1699 del 30 ottobre 2017 , di seguito “Committente”;

e

_____ con sede in _____ alla via
_____ con numero di codice fiscale _____, in persona del
nato a _____ il _____ e residente in
_____, c.f. _____, di seguito “Affidatario”;

PREMESSO

- che, con A.D. della Sezione Risorse Idriche n. _____ del _____ è stata indetta una procedura negoziata sottoglia ex art.36, comma 2, lett. b) del D.Lgs. n. 50/2016 per l’individuazione di un soggetto a cui affidare i “servizi di consulenza specialistica per il supporto al project management e al financial management del progetto “CROSS WATER” nell’ambito del Programma Interreg ITA – AL – MN 2014/2020 ”.
- che, con A.D. della Sezione Risorse Idriche n. _____ del _____ si è proceduto ad aggiudicare provvisoriamente i “servizi di consulenza specialistica per il supporto al project management e al financial management del progetto “CROSS WATER” nell’ambito del Programma Interreg ITA – AL – MN 2014/2020 ”, alla società _____ per l’ importo pari a € _____ (euro _____) oltre IVA, per lo svolgimento di tutte le attività del servizio oggetto del presente contratto;
- che in data _____, attesa l’urgenza di avviare le attività in oggetto, al fine di procedere con le attività ed evitare il de finanziamento del progetto, è stato sottoscritto il verbale di consegna dei servizi sotto riserve di legge;
- che, con A.D. della Sezione Risorse Idriche n. _____ del _____ si è proceduto ad aggiudicare definitivamente il servizio di cui all’oggetto, per l’importo di € _____ (euro _____) oltre IVA;
- che il Dirigente della Sezione Risorse Idriche, di concerto con il Responsabile del Procedimento di gara, con la determinazione di cui innanzi ha altresì provveduto alla dichiarazione di efficacia, ai sensi dell’art. 32 comma 7 del D. Lgs. n. 50/2016, dell’aggiudicazione definitiva in favore della società ;
- che l’aggiudicatario ha presentato la documentazione richiesta ai fini della stipula del presente Contratto la

quale, anche se non materialmente allegata al presente atto, ne forma parte integrante e sostanziale; che l'affidatario ha prestato la dovuta cauzione; che le clausole del contratto sono sostituite, modificate od abrogate automaticamente per effetto di norme aventi carattere cogente contenute in leggi o regolamenti che entreranno in vigore successivamente.

Tutto ciò premesso, le parti come in epigrafe rappresentate e domiciliate,

CONVENGONO E STIPULANO QUANTO SEGUE

ART. 1 - FONTI

I rapporti tra le parti del presente contratto sono regolati:

- a) dalle clausole del presente atto;
- b) dal disciplinare di gara integrato e costituito dalla lettera d'invito e parte integrante e sostanziale del presente atto, seppur non materialmente allegato;
- c) dall'offerta economica formulata dallo stesso appaltatore in sede di gara, parte integrante e sostanziale del presente atto, seppur non materialmente allegato.

I contraenti dichiarano di conoscere i predetti documenti che, conservati in atti presso gli uffici della Stazione Appaltante, vengono qui integralmente richiamati, anche se non materialmente allegati, ai quali si fa esplicito rinvio per quanto eventualmente non riportato nel presente contratto.

Il presente contratto è soggetto all'imposta sul valore aggiunto (I.V.A.), regolata dalla legge.

ART. 2 - OGGETTO

- 1) Il contratto definisce la disciplina normativa e contrattuale relativa alla esecuzione in favore della Regione Puglia – Sezione Risorse Idriche per servizi di consulenza specialistica per il supporto al project management e al financial management del progetto “CROSS WATER” nell’ambito del Programma Interreg ITA – AL – MN 2014/2020”;
- 2) L'affidatario, sottoscrivendo il contratto, si obbliga irrevocabilmente nei confronti dell'Amministrazione contraente ad eseguire tutte le prestazioni in favore della Regione Puglia come richieste, secondo quanto riportato nella lettera d'invito, nel rispetto, altresì, della propria offerta economica;
- 3) Nessun emendamento al presente contratto, né alcuna rinuncia di diritti si intenderanno efficaci salvo approvazione per iscritto dalla parte interessata e la rinuncia a perseguire qualsiasi violazione o inadempienza non costituisce una rinuncia ad altri diritti ai sensi del presente Contratto o a perseguire qualsiasi violazione o inadempienza successiva. La presente clausola può essere emendata esclusivamente per iscritto.

ART. 3 - INTERPRETAZIONE DEL CONTRATTO

1. In caso di norme non compatibili o apparentemente non compatibili, trovano applicazione in primo luogo le norme riportate nella lettera d'invito o quelle che fanno eccezione a regole generali, in secondo luogo quelle maggiormente conformi alle disposizioni legislative o regolamentari ovvero all'ordinamento giuridico, in terzo luogo quelle di maggior dettaglio e infine quelle di carattere ordinario.
2. L'interpretazione delle clausole contrattuali, così come delle disposizioni del disciplinare, è fatta tenendo conto delle finalità del contratto e dei risultati ricercati con l'attuazione del servizio posto a gara.
3. Per ogni altra evenienza trovano applicazione gli articoli da 1362 a 1369 del codice civile.

ART. 4 - ESECUZIONE DEL CONTRATTO

L'espletamento delle attività dovrà essere effettuato e completato nei tempi stabiliti e riportati nella lettera d'invito, vale a dire entro il 15/05/2022, salvo proroga del progetto che non modificherà né l'importo né i contenuti del servizio aggiudicato.

L'affidatario si impegna all'osservanza puntuale di tutte prescrizioni come elencate nella lettera d'invito, che qui si intende integralmente riportato.

ART. 5 - LUOGO DI ESECUZIONE DEL SERVIZIO

Il luogo di esecuzione dei servizi oggetto del presente contratto è stabilito presso gli uffici in cui ha sede la società aggiudicataria.

ART. 6 - CORRISPETTIVI DEL SERVIZIO E MODALITÀ DI PAGAMENTO - PENALI

Il servizio procede a corpo, per cui l'affidatario si assume completamente l'onere di garantire lo svolgimento dello stesso senza soluzione di continuità e con pieno soddisfacimento dell'Amministrazione.

Tutti i corrispettivi riconosciuti all'affidatario si riferiscono a prestazioni eseguite a perfetta regola d'arte e nel pieno adempimento delle modalità e delle prescrizioni del presente contratto; resta inteso, pertanto, che tali corrispettivi sono remunerativi di ogni prestazione contrattuale e che gli stessi sono dovuti unicamente all'appaltatore.

Tutti gli obblighi ed oneri derivanti all'affidatario dall'esecuzione del presente contratto e dall'osservanza di leggi e regolamenti, nonché dalle disposizioni emanate o che venissero emanate dalle competenti autorità, sono compresi nel corrispettivo contrattuale.

Il corrispettivo massimo complessivo per l'esecuzione di tutte le prestazioni a carico dell'affidatario è stabilito in Euro (euro _____), IVA compresa.

L'importo contrattuale verrà corrisposto tramite pagamenti effettuati dall'Amministrazione con le seguenti modalità:

- a. 20% all'accettazione della comunicazione di aggiudicazione definitiva e presentazione di garanzia fideiussoria bancaria o assicurativa, a seguito di presentazione di domanda di pagamento ed emissione della relativa fattura;
- b. L'80% residuo, a scansione semestrale, a seguito di validazione della spesa sostenuta da parte del certificatore e trasmisezione di relativa fattura.

Le fatturazioni elettroniche dovranno contenere il riferimento al contratto, il C.I.G. (Codice Identificativo di Gara) con indicazione dello Split Payment sulla base degli stati di avanzamento di cui sopra, previa approvazione da parte degli uffici preposti alla verifica degli atti.

I corrispettivi contrattuali sono stati determinati a proprio rischio dall'appaltatore in base ai propri calcoli, alle proprie indagini, alle proprie stime e sono, pertanto, fissi ed invariabili indipendentemente da qualsiasi imprevisto o eventualità, facendosi carico l'appaltatore di ogni relativo rischio e/o alea.

L'affidatario non potrà vantare diritto ad altri compensi, ovvero ad adeguamenti, revisioni o aumenti dei corrispettivi come sopra indicati.

Ai sensi dell'art. 4, comma 3, del D.P.R. 5 ottobre 2010, n. 207, sull'imponibile netto di ciascuna fattura emessa dall'affidatario, la Regione opera una ritenuta dello 0,50% (zero virgola cinquanta per cento); tutte le predette ritenute saranno vincolate soltanto in sede di liquidazione finale, dopo l'approvazione da parte della Regione del certificato di verifica di conformità.

I pagamenti saranno accreditati mediante bonifico presso la banca e il conto corrente indicati dall'affidatario. Tale modalità di pagamento, nonché il numero del conto e le coordinate bancarie, devono sempre essere indicate nelle fatture.

L'affidatario, sotto la propria responsabilità, si impegna a rendere tempestivamente note le eventuali variazioni in ordine alle modalità di pagamento, alla propria rappresentanza e, in particolare, alla facoltà di riscuotere e quietanzare, e dichiara che, in difetto di tale notificazione, anche se le variazioni venissero pubblicate nei modi di legge, esonerà l'Amministrazione regionale da ogni responsabilità per i pagamenti effettuati.

Quanto alle penali previste per specifici inadempimenti, esse consistono nella misura giornaliera di € 50,00 (euro cinquanta/00), salvo proroghe autorizzate.

Ai fini dell'applicabilità della penale, gli eventuali ritardi dovranno essere comunicati all'affidatario e i tempi del ritardo medesimo verranno computati a far data dalla comunicazione. Nel caso in cui il ritardo negli adempimenti dell'affidatario superi i 30 (trenta) giorni, l'Amministrazione, mediante apposita motivata Determinazione, avrà la facoltà insindacabile di dichiararsi libera da ogni impegno verso l'inadempiente, senza che questi possa pretendere compensi o indennità di sorta.

ART. 7 - TRACCIABILITÀ DEI FLUSSI FINANZIARI. L'affidatario assume tutti gli obblighi di tracciabilità dei flussi finanziari di cui all'art.3 della legge 13 agosto 2010, n.136 e successive modifiche. A tal proposito l'affidatario dichiara i seguenti estremi identificativi del conto corrente dedicato, anche in via non esclusiva, alla commessa: _____.

L'affidatario, sotto la propria esclusiva responsabilità, renderà tempestivamente noto all'Amministrazione contraente, per quanto di propria competenza, le variazioni che si verificassero circa le modalità di accredito di cui sopra; in difetto di tale comunicazione, anche se le variazioni venissero pubblicate nei modi di legge, l'affidatario non potrà sollevare eccezioni in ordine ad eventuali ritardi dei pagamenti, né in ordine ai pagamenti già effettuati. L'affidatario, inoltre, si impegna a dare immediata comunicazione alla Stazione Appaltante ed alla Prefettura-Ufficio territoriale del Governo di Bari della notizia dell'inadempimento della propria controparte agli obblighi di tracciabilità finanziaria.

ART. 8 - OBBLIGHI ED ONERI DEL CONTRAENTE

L'affidatario è altresì obbligato a:

- a) garantire la continuità operativa del servizio e l'esecuzione delle attività previste dall'incarico in stretto contatto con la Sezione Risorse Idriche della Regione Puglia secondo i tempi, le modalità e le esigenze da questi manifestati;

- b) assicurare la ripetizione di quei servizi oggetto del contratto che a giudizio del Committente non risultassero eseguiti a regola d'arte;
- c) farsi carico di ogni eventuale spesa od onere derivante dall'espletamento del servizio presso le sedi previste;
- d) svolgere, senza oneri aggiuntivi per l'Amministrazione, le attività necessarie alla produzione di documenti, atti, relazioni, pubblicazioni, etc. di propria pertinenza connessi allo svolgimento del servizio;
- e) mantenere la massima riservatezza sulle informazioni acquisite nell'espletamento dell'incarico e rispettare le norme in materia di trattamento dei dati personali;
- f) comunicare tempestivamente alla Regione, ai sensi dell'art. 7, comma 11, della Legge 19/03/1990, n° 55 e successive integrazioni, ogni modificazione intervenuta negli assetti societari, nella struttura d'Impresa e negli organismi tecnici ed amministrativi;
- g) consentire ai funzionari della Regione Puglia, nonchè ad ogni altra Autorità a ciò deputata, gli opportuni controlli ed ispezioni sulle attività svolte nel contesto del servizio;
- h) segnalare, per iscritto e immediatamente, alla Regione ogni circostanza o difficoltà relativa alla realizzazione di quanto previsto.

Sono a carico dell'affidatario senza diritto di rivalsa le tasse e gli altri oneri dovuti ad enti territoriali direttamente o indirettamente connessi alla gestione delle attività e all'esecuzione dei servizi. Sono altresì a carico dell'affidatario tutte le eventuali spese di bollo per gli atti occorrenti per la gestione del lavoro, dalla consegna alla data di emissione del certificato di conformità del servizio svolto.

Qualora, per atti aggiuntivi o risultanze contabili finali determinanti aggiornamenti o conguagli delle somme per spese contrattuali, imposte e tasse, le maggiori somme sono comunque a carico dell'affidatario e trova applicazione l'articolo 8 del Decreto del Ministero dei Lavori Pubblici n. 145/2000.

A carico dell'affidatario restano inoltre le imposte e gli altri oneri che, direttamente o indirettamente gravino sulle attività e sulle forniture oggetto dell'appalto.

Resta inteso che tutti gli elaborati prodotti nel corso delle attività rimangono di esclusiva proprietà dell'Amministrazione. L'Affidatario è tenuto a consegnarli nella sua interezza e non può usarli se non previo consenso da parte dell'Amministrazione.

L'affidatario assume ogni responsabilità per i casi di infortunio e per i danni arrecati alla Regione Puglia e ai terzi durante l'espletamento dei servizi oggetto del contratto.

L'affidatario si impegna espressamente a tenere indenne l'Amministrazione appaltante da tutte le conseguenze derivanti dall'eventuale inosservanza delle norme e prescrizioni tecniche, di sicurezza, di igiene e sanitarie vigenti.

Gli eventuali maggiori oneri derivanti dalla necessità di osservare le norme e le prescrizioni di cui sopra, anche se entrate in vigore successivamente alla stipula del contratto, restano ad esclusivo carico dell'affidatario, intendendosi in ogni caso remunerati con il corrispettivo offerto in sede di gara. L'Affidatario non potrà, pertanto, avanzare pretesa di compensi, a tale titolo, nei confronti della Regione Puglia, assumendosene ogni relativa alea. L'affidatario terrà sollevata ed indenne la Regione Puglia da ogni controversia e conseguenti eventuali oneri che possano derivare da contestazioni, riserve e pretese di terzi in ordine a tutto quanto a diretto od indiretto riferimento all'espletamento delle attività al medesimo affidate.

L'affidatario si impegna ad effettuare - a sua cura e spese - tutti gli interventi di assistenza necessari per eliminare errori, incompletezze e non rispondenze alle prescrizioni del presente contratto.

La Regione Puglia potrà in ogni momento verificare il rispetto degli obblighi previsti dal presente articolo.

ART. 9 - OBBLIGO DI RISERVATEZZA E TRATTAMENTO DEI DATI PERSONALI

Il soggetto affidatario non potrà far uso, né direttamente né indirettamente, per proprio tornaconto o per quello di terzi, del mandato affidato e delle informazioni di cui verrà a conoscenza in relazione ad esso, e ciò anche dopo la scadenza del contratto.

A tal fine il soggetto affidatario non potrà divulgare, comunicare o diffondere le informazioni e i dati dei quali verrà a conoscenza durante l'espletamento delle attività.

Il soggetto affidatario si impegna a rispettare, nello svolgimento delle attività oggetto dell'appalto, tutti i principi contenuti nelle disposizioni normative vigenti, relativi al trattamento dei dati personali e in particolare quelli contenuti nel D.Lgs. 196/03 e a garantire che le informazioni personali, patrimoniali, statistiche, anagrafiche e/o di qualunque altro genere, di cui verrà a conoscenza in conseguenza dei servizi resi, in qualsiasi modo acquisite, vengano considerati riservati e come tali trattati, pur assicurando nel contempo la trasparenza delle attività svolte.

ART. 10 - OSSERVANZA DELLA NORMATIVA SULLA SICUREZZA

Le prestazioni saranno eseguite dall'affidatario in ossequio alle vigenti disposizioni normative in materia di sicurezza sul lavoro (D.Lgs. 81/2008 e s.m.i.).

ART. 11 - CESSIONE DEI CREDITI

La cessione dei crediti derivanti dal corrispettivo del servizio è efficace e opponibile alla Regione solo se stipulata mediante atto pubblico o scrittura privata autenticata, notificata alla Regione, e qualora la Regione non la rifiuti con comunicazione da notificarsi al cedente e al cessionario entro il termine di cui all'art. 106 comma 13 del D.Lgs. 50/2016.

ART. 12 - OBBLIGHI ASSICURATIVI

Tutti gli obblighi e gli oneri assicurativi, antinfortunistici, assistenziali e previdenziali sono a carico dell'affidatario, il quale ne è il solo responsabile, anche in deroga alle norme che dovessero disporre l'obbligo del pagamento e l'onere a carico dell'amministrazione regionale o in solido con l'ente stesso, con esclusione di ogni diritto di rivalsa nei confronti dell'Ente medesimo e di ogni indennizzo.

In caso di ottenimento del documento unico di regolarità contributiva che segnali un'inadempienza contributiva, la Regione provvederà a trattenere l'importo corrispondente all'inadempienza.

Il pagamento di quanto dovuto per le inadempienze accertate mediante il documento unico di regolarità contributiva verrà disposto dalla Regione direttamente agli enti previdenziali e assicurativi.

In caso di ottenimento del documento unico di regolarità contributiva, dell'affidatario, negativo per due volte consecutive, la Regione proporrà, ai sensi dell'art. 135, comma 1, del D.Lgs. 163/2006 e s.m.i., la risoluzione del contratto, previa contestazione degli addebiti e assegnazione di un termine non inferiore a 15 (quindici) giorni per la presentazione delle controdeduzioni.

ART. 13 - DIVIETO DI CESSIONE DEL CONTRATTO

E' fatto espresso divieto all'affidatario di cedere in tutto o in parte il contratto, nonché di affidarne l'esecuzione totale a soggetti terzi. Per le cessioni di azienda e gli atti di trasformazione, fusione e scissione che interessano l'appaltatore, si applicherà l'articolo 106 comma 1 del D.Lgs. 18 aprile 2016, n. 50.

ART. 14 - VARIAZIONI, RECESSO DEL SERVIZIO, INADEMPIENZE

Il prezzo complessivo della fornitura del servizio richiesto, alle condizioni tutte della documentazione di gara e dell'Offerta economica presentata in sede di gara, si intende accettato dall'affidatario in base a calcoli di propria convenienza e a suo rischio, ed è quindi invariabile ed indipendente da qualsiasi eventualità.

La Regione si riserva di definire, nei limiti e secondo i termini consentiti dall'ordinamento, le variazioni di servizio che risulteranno necessarie in relazione alle esigenze che potranno emergere in corso di realizzazione.

L'Amministrazione ha altresì facoltà di sospendere in qualsiasi momento, per comprovati motivi di interesse generale, l'efficacia del contratto stipulato con l'Affidatario, per il tempo strettamente necessario, dandone comunicazione scritta allo stesso.

In conseguenza dell'esercizio della facoltà di sospensione, non è riconosciuta alcuna somma di denaro all'Affidatario, a qualsiasi titolo.

La Regione Puglia accetta la conformità delle prestazioni rese dall'Affidatario alle prescrizioni contrattuali.

Il direttore dell'esecuzione provvede all'immediata contestazione all'affidatario di inadempienze o carenze rispetto alle attività contrattualmente previste, tramite raccomandata a.r. o comunicazione via PEC.

E' facoltà della Regione Puglia di recedere in qualsiasi tempo dal contratto, previa formale comunicazione all'affidatario con preavviso non inferiore a quindici giorni e fermo restando il pagamento delle prestazioni già eseguite, o in corso di esecuzione al momento del recesso, nonché del valore dei materiali utili esistenti in magazzino, già accettati dal direttore dell'esecuzione del contratto prima della comunicazione del preavviso, oltre al decimo dell'importo delle opere, dei servizi/forniture non eseguite, restando esclusa ogni altra eventuale pretesa risarcitoria e qualsiasi ulteriore compenso, indennizzo e/o rimborso spese anche in deroga a quanto previsto dall'art. 1671 del codice civile, nel caso in cui, all'esito di apposita istruttoria tecnica eseguita dalla Regione Puglia - Sezione Risorse Idriche risulti conveniente far luogo all'acquisizione della parte residua del servizio aderendo alle convenzioni o agli accordi quadro stipulati dal Soggetto aggregatore di cui alla legge regionale 1 agosto 2014, n. 37. Non si fa luogo al recesso ove l'affidatario acconsenta alla rinegoziazione del contratto al fine di allinearla con le condizioni previste dalle convenzioni o dagli accordi quadro stipulati dal Soggetto aggregatore.

ART. 15 - GRAVE ERRORE E CLAUSOLA RISOLUTIVA ESPRESSA

Le parti, ai sensi e per gli effetti dell'art. 1456 c.c., convengono la risoluzione espressa dal contratto nel caso in cui ricorra una delle seguenti ipotesi:

- sospensione del servizio senza giustificato motivo;
- gravi e/o reiterate inadempienze nella esecuzione delle prestazioni commissionate, tali da aver comportato o da comportare l'irrogazione di penali pari al 10% dell'importo contrattuale;

- venir meno in capo all'affidatario, durante l'esecuzione del servizio, dei requisiti di legge o dei requisiti prescritti nel presente Contratto.

- non veridicità delle dichiarazioni fornite ai fini della partecipazione alla gara ed alla fase contrattuale;

- mancanza, anche sopravvenuta in fase successiva all'affidamento del servizio, dei requisiti minimi di ammissibilità indicati nel disciplinare di gara; - frode o grave negligenza nell'esecuzione degli obblighi e delle condizioni contrattuali;

- cessione in tutto o in parte, a qualsiasi titolo o ragione, direttamente o indirettamente, del contratto di appalto. Nelle ipotesi sopra indicate il contratto sarà risolto di diritto con effetto immediato a seguito della dichiarazione della Regione Puglia, in forma di lettera raccomandata, di volersi avvalere della clausola risolutiva. La risoluzione darà diritto alla Regione Puglia di affidare a terzi l'esecuzione dei servizi in danno all'affidatario, con addebito ad esso dei maggiori costi sostenuti dalla Regione Puglia rispetto a quanto previsto nel contratto di servizio sottoscritto. Resta comunque ferma ogni altra causa o fattispecie di risoluzione per inadempimento. Il fallimento dell'Affidatario comporta lo scioglimento "ope legis" del presente contratto di appalto.

ART. 16 - RISOLUZIONE PER INADEMPIMENTO

Il contratto potrà, altresì, risolversi, oltre che nei casi previsti dall'art. 14 del presente atto, nel caso di singole inadempienze e/o casi di inefficienza e di inadeguatezza dei servizi prestati, allorquando l'affidatario, ricevuta dal direttore dell'esecuzione, a mezzo raccomandata A.R. o a mezzo PEC, l'intimazione ad adempiere a quanto necessario per eliminare la situazione di inadempienza, non ottemperi entro un termine perentorio, non inferiore a quindici giorni, assegnato dall'Amministrazione. In tutti i casi di cui al presente articolo, la risoluzione si verificherà di diritto, mediante unilaterale dichiarazione della Regione e comporterà l'incameramento della cauzione definitiva ovvero applicazione di penale equivalente, nonché la facoltà di procedere all'esecuzione in danno. Resta sempre salvo il diritto dell'Amministrazione al risarcimento dell'eventuale maggior danno. Resta salva ogni altra ipotesi o fattispecie risolutiva di legge.

ART. 17 – VIGILANZA

Durante tutta la durata del contratto la Regione, per il tramite del direttore dell'esecuzione, ha facoltà di effettuare verifiche e controlli sul mantenimento da parte dell'Affidatario dei requisiti certificati e/o dichiarati dallo stesso ai fini della stipula del contratto. La Regione, ogni qual volta lo ritenga necessario ed a suo insindacabile giudizio, dà corso ad autonomi controlli d'ufficio sulla corretta esecuzione del contratto. I controlli possono essere effettuati mediante ispezioni, richieste di documenti e/o di informazioni e/o con ogni altro mezzo e modalità utili. L'Affidatario deve fornire la massima collaborazione fornendo prontamente ogni informazione o documento utile.

ART. 18 - RESPONSABILITÀ

L'affidatario solleva la Regione da ogni eventuale responsabilità penale e civile, diretta o indiretta, verso terzi, comunque connessa alla esecuzione delle attività di servizio affidate.

Il soggetto affidatario assumerà in proprio ogni responsabilità in caso di infortuni e di danni arrecati eventualmente a persone e a cose, sia dell'Amministrazione che di terzi, in dipendenza di colpa o negligenza nell'esecuzione delle prestazioni stabilite.

L'affidatario assume ogni responsabilità per uso di dispositivi o per l'adozione di soluzioni tecniche o di altra natura che violino diritti di brevetto, di autore ed in genere di privativa altrui.

Qualora venga promossa nei confronti dell'Amministrazione azione giudiziaria da parte di terzi che vantino diritti sui prodotti realizzati e/o utilizzati, l'appaltatore assume a proprio carico tutti gli oneri conseguenti, incluse le spese eventualmente sostenute per la difesa in giudizio.

Nessun ulteriore onere potrà derivare, pertanto, a carico della Regione, oltre al pagamento del corrispettivo contrattuale.

ART. 20 - CAUZIONE

A garanzia degli obblighi assunti con il presente contratto, si dà atto che l'affidatario ha presentato polizza _____.

Tale cauzione definitiva resterà vincolata per tutta la durata del contratto e sarà svincolata espressamente dalla Regione, una volta definite tutte le ragioni di credito e debito tra le parti.

In caso di prelevamento di somme dal deposito cauzionale, a titolo di penalità o risarcimento del danno per inadempimento, l'appaltatore è tenuto al reintegro della cauzione sino alla concorrenza dell'importo originario. In caso di inottemperanza, la reintegrazione si effettua a valere sui ratei di prezzo da corrispondere all'affidatario.

ART. 21 - FORO COMPETENTE

In caso di controversie, per le quali non è ammesso ricorso all'arbitrato, le parti contraenti concordano che il foro competente è quello di Bari.

ART. 22 - SPESE CONTRATTUALI

Tutte le spese di registrazione, bollo e imposta di registro, del presente contratto sono a carico dell'affidatario che stabilisce il proprio domicilio presso la sede legale in _____. Ai fini fiscali si dichiara che la presente scrittura privata sarà registrata in caso d'uso , come previsto dall'art. 5, co. 2 e dell'art. 1, co. 1 lett. b), della Tariffa Parte Seconda del D.P.R. 26 aprile 1986, n. 131, atteso che tutte le disposizioni in essa contemplate sono relative ad operazioni soggette all'imposta sul valore aggiunto.

I documenti citati (lettera d'invito e offerta economica), conservati in atti presso la Sezione Risorse Idriche, sono da intendersi quale parte integrante e sostanziale di esso seppur non materialmente allegati.

Letto, confermato e sottoscritto

Modugno li _____

Per la committente
Ing. Andrea Zotti

Per l'affidatario

APPLICATION FORM

**INTERREG IPA CBC
ITALY-ALBANIA-MONTENEGRO
PROGRAMME**

1ST CALL FOR PROPOSALS FOR STANDARD PROJECTS

PUGLIA REGION – Managing Authority / Interreg IPA CBC Italy-Albania-Montenegro
Corso Sonnino 177, 70121 Bari (IT) +39 0805406545 / js@italy-albania-montenegro.eu
www.italy-albania-montenegro.eu / www.europuglia.it/cte-2014-2020/it-al-me

PART A - PROJECT SUMMARY

A.1 PROJECT IDENTIFICATION

Programme Priority	Environment protection, risk management and low carbon strategy
Programme Priority Specific Objective	3.1 Increase cross-border cooperation strategies on water landscapes.
Project Acronym	CrossWater
Project Title	Integrated Water Management System in crossborder area
Project Number	361
Programme Prefix	
Name of the Lead Partner Organisation/Original language	Regione Puglia, Dipartimento dell'Agricoltura e dello Sviluppo Rurale ed Ambientale, Sezione Risorse Idriche
Name of the Lead Partner Organisation/English	Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section
Project Duration (max 24 months)	36 months 1 day
Start Date	15.05.2019
End Date	15.05.2022

A.2 PROJECT SUMMARY

Please - give a short overview of the project and describe in the style of a press release (please cover all the points below) - the common challenge of the programme area you are jointly tackling in your project; - the overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross border approach needed what is new/original about it.

The common challenge of the programme area is the lack of a related integrated plan for the water management system ,including[u1] wastages and high consumption levels (civil, industrial and agriculture). Specific needs are: 1)water quality; 2)Waste generation and Ri-use; 3)Water use reduction; 4) conserving, improving and promoting a rational use of surface waters and groundwater; 5) manage services in delivering drinking water and waste water treatment. To respond to these common problems it is also necessary to improve institutional capacity and create conditions to establish an efficient and effective water management system. The main Objective of the project is to establish an efficient and effective crossborder Water Management System (WMS).The main outputs are: O.T1 Cross-broder Integrated Plan on WMS ; O.T. 2 n° 4 pilot initiatives one for each country involved, to be realized in according to he integrated plan "WMS" : 1)APULIA water resource protection and energy optimization"; 2) MOLISE "strategies and techniques for optimization of Water supply management"; 3) TIRANA "water supply network in Kasalla Village "; 4) Montenegro "monitoring, control and protection of the Bolje sestre spring";OT3 creation of a Common WMS Policy paper. Moreover, to improve integrated local water culture, it's provided a Crossborder awareness campaign on water use and re use addressed to citizens , in particulary youth and families. The water management and environmental issues don't have geografical, political and social borders, thus it is necessary to face this challenge through cross-border and international cooperation. For this reason, the approach is participatory, from the cooperation of technical experts and policy makers from the different countries , to the citizens collaboration.Capacity building activities will strength the project approach , by improving the cross-border framework conditions for water management.

Indicative budget

Total envisaged budget	
Total budget	50 425 000,00
Total envisaged budget for Investments	
Total investment budget	0,00
Total investment ERDF budget	
	0,00

PROJECT BUDGET SUMMARY

Partner	Partner Abbreviati on	Country	Programme Co-financing			Contribution			Total Eligible Budget
			IPAI Co-Financi ng(%)	Percentag e of Total IPAI	Automatic Public Contributi on	Other Contributi on	Total Public Contributi on	Private Contributi on	
Regione Puglia, Dipartimento dell'Agricoltura e dello Sviluppo Rurale ed Ambientale, Sezione Risorse Idriche	Regione Puglia	ITALIA	882 974,84	85,00 %	18,64 %	155 819,10	0,00	155 819,10	0,00
Acquedotto Pugliese S.p.A.	AQP	ITALIA	737 260,19	85,00 %	15,57 %	130 104,75	0,00	130 104,75	0,00
Regione Molise	Regione Molise	ITALIA	851 238,92	85,00 %	17,97 %	150 218,64	0,00	150 218,64	0,00
Bashkia Tirane	MoT	ALBANIA	619 482,13	85,00 %	13,08 %	0,00	109 320,38	109 320,38	0,00
Ujësjellës Kanalizime Tiranë	UKT	ALBANIA	745 347,20	85,00 %	15,74 %	0,00	131 531,87	131 531,87	0,00
Javno preduzeće Regionalni vodovod crnogorsko primorje - Budva	PE RWMC	LUPHA ROMA (CRNA GORA)	898 823,99	85,00 %	18,98 %	0,00	158 616,00	158 616,00	0,00
Sub Total For Partners Inside			4 735 127,27	---	100,00 %	436 142,49	399 468,25	835 610,74	0,00
Sub Total For Partners Outside			0,00	---	0,00 %	0,00	0,00	0,00	0,00
Total			4 735 127,27	---	100,00 %	436 142,49	399 468,25	835 610,74	0,00
									835 610,74
									5 570 738,01

PART B - PROJECT PARTNERS

B.1 LEAD PARTNER

PROJECT PARTNER 1

Partner Role In The Project	LP
Partner Name	Regione Puglia, Dipartimento dell'Agricoltura e dello Sviluppo Rurale ed Ambientale, Sezione Risorse Idriche
Partner Name Engl	Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section
Abbreviation	Regione Puglia
Department	Sezione Risorse Idriche
Nuts Id0	IT, ITALIA
Nuts Id1	ITF, Sud
Nuts Id2	ITF4, Puglia
Nuts Id3	ITF47, Bari
Postalcode City	70121 Bari
Street Streetnumber	Lungomare N. Sauro 33
Home Page	www.regione.puglia.it
Proj Partner Assimilated	no
Vat Number	80017210727
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	regional public authority
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firstname	Andrea
Legal Representative Lastname	Zotti
Legal Representative Email	a.zotti@regione.puglia.it
Legal Representative Telephone	+39 0805404385
Contact Person Firstname	Nunzia
Contact Person Lastname	Petruzzelli
Contact Person Email	n.petruzzelli@regione.puglia.it
Contact Person Telephone	+39 0805407880
Legal Status	public

Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i>	Apulia Region carries out water organisms protection functions through the definition and the implementation of a water protection plan, surface water, underground water and sea water monitoring, as well as the definition of nitrates action plan and marine strategy related activities. It focuses on co-ordinating the integrated water system, through the promotion of investments destined to the construction of sewage system, depuration and wastewater reuse infrastructures; and it takes care of the water resource management, through the definition of inter-regional potable, agriculture and industry use water reserves, as part of the southern Apennines river basin district water management plan.
Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i>	
EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	

B.2 PROJECT PARTNER

PROJECT PARTNER 2

Partner Role In The Project	PP
Partner Name	Acquedotto Pugliese S.p.A.
Partner Name Engl	Apulian Public Aqueduct
Abbreviation	AQP
Department	
Nuts Id0	IT, ITALIA
Nuts Id1	ITF, Sud
Nuts Id2	ITF4, Puglia
Nuts Id3	ITF47, Bari
Postalcode City	70121 Bari
Street Streetnumber	via Cognetti 36
Home Page	www.aqp.it
Assimilated Partner	no
Vat Number	00347000721
Recover Vat	yes
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	infrastructure and (public) service provider
Small or Medium Enterprise	no

Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firstname	Nicola
Legal Representative Lastname	De Sanctis
Legal Representative Email	acquedotto.pugliese@pec.aqp.it
Legal Representative Telephone	+39 0805723111
Contact Person Firstname	Francesca
Contact Person Lastname	Portincasa
Contact Person Email	f.portincasa@aqp.it
Contact Person Telephone	+39 0805723518
Legal Status	public
Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i>	Constituted in 1919 as Ente Autonomo per l'Acquedotto Pugliese (EAAP) by means of the Royal Decree-Act October 19th 1919 n. 2060, the company has operated for 80 years as state-controlled enterprise. In 1999, by means of the Legislative Decree May 11th 1999 n. 141, EAAP was transformed into a joint-stock company named Acquedotto Pugliese SpA, which was entrusted with the water cycle management in the whole territory of the Apulian Region. Today, Acquedotto Pugliese SpA is wholly controlled by the Region Puglia and represents a leading Italian operator of the water cycle management, which covers the whole territory of the Apulian Region along with 10 municipalities in the neighboring Campania Region. The Puglia Region is one of the most populated (more than 4 M residents) and the second largest (19.358 km ²) Italian "Optimal Territorial Ambit" (Ambito Territoriale Ottimale or ATO), as defined by the national and regional laws regulating the water sector. The activities and services provided by Acquedotto Pugliese SpA (AQP) include: water supply from several sources, water treatment, transport and distribution, wastewater collection, treatment and disposal, sludge treatment, disposal, and recycling, as well as the commercial services of metering, billing, tariff collection and customer services and assistance. AQP is also responsible of the execution of all the investments in the water and wastewater sectors defined by the long-term Master Plan (the "Piano d'Ambito"), issued by the regional Regulation Authority (AIP, Autorità Idrica Pugliese). At the national level, the water cycle management is regulated by the national independent Authority ARERA.
Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i>	
EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	

PROJECT PARTNER 3

Partner Role In The Project	PP
Partner Name	Regione Molise
Partner Name Engl	Molise Region
Abbreviation	Regione Molise

Department	First Department of the Presidency of the Regional Government - Service Competitiveness of production systems, development of industrial activities, trade and craft industries - European Territorial cooperation - Competition policies
Nuts Id0	IT, ITALIA
Nuts Id1	ITF, Sud
Nuts Id2	ITF2, Molise
Nuts Id3	ITF22, Campobasso
Postalcode City	86100 Campobasso
Street Streetnumber	via Genova 11
Home Page	www.regione.molise.it
Assimilated Partner	no
Vat Number	00169440708
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	regional public authority
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firsname	Donato
Legal Representative Lastname	Toma
Legal Representative Email	regionemolise@cert.regione.molise.it
Legal Representative Telephone	+39 08744291
Contact Person Firsname	Carlo
Contact Person Lastname	Tatti
Contact Person Email	cooperazioneeuropea@regione.molise.it
Contact Person Telephone	+39 0874429774
Legal Status	public
Competences Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?	Molise Region has been established with law N.347 of 22/05/1971 with approval of the official statute. Molise Region is a public body and its administrative organization is divided into several departments, which pursue specific activities and objectives. This system enables an efficient governance providing development of economy, infrastructures and employment, protection of historical and cultural heritage, support for local investments and research. As regards European Territorial Cooperation projects' implementation Molise Region could also ensure to the above mentioned Departments a Technical Assistance through the European Territorial Cooperation Service, a specific service with a Responsible and with project managers and assistants, that represents an 'ad hoc' structure with a long experience in the management and implementation of international and European projects. The working group has knowledge, skills and competences to design project proposals concerning multiple programmes and to successfully manage funded projects.
Benefit Description What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?	

EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	
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PROJECT PARTNER 4

Partner Role In The Project	PP
Partner Name	Bashkia Tirane
Partner Name Engl	Municipality of Tirana
Abbreviation	MoT
Department	Directory of Foreign Investment Coordination and European Integration
Nuts Id0	AL, ALBANIA
Nuts Id1	AL0, Albania
Nuts Id2	AL00, Albania
Nuts Id3	AL000, Albania
Postalcode City	1001 Tirana
Street Streetnumber	"Skënderbej" Square 2
Home Page	www.tirana.al
Assimilated Partner	no
Vat Number	K11729002L
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	national public authority
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firsname	Erion
Legal Representative Lastname	Velaj
Legal Representative Email	Erion.Velaj@tirana.al
Legal Representative Telephone	
Contact Person Firsname	Genci
Contact Person Lastname	Kojdheli
Contact Person Email	genci.kojdheli@gmail.com
Contact Person Telephone	+355 672042890
Legal Status	public

Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i>	<p>In 2015 in Albania is implemented the New Administrative and Territorial Reform (Law No. 139/2015 Self-Local Governement https://shtetiweb.org/wp-content/uploads/2016/03/law_no_139,2015 "%22PER_VETEVVERISJEN_VENDORE%22.pdf). This reform has added to the Municipality of Tirana other 13 Administrative Units which were self governed. Actually, the Municipality of Tirana has 24 units which includes around 1.000.000 inhabitants. In the framework of this reform more competences were added to the Municipality of Tirana such as the management of the water supply. UKT has signed two important memorandums of understanding: The Memorandum of Understanding with the Budapest Waterworks which consists of sharing modern water supply and sewerage services, training of specialists through vocational training courses, development of cooperation in the field of water supply, network operation and reconstruction, sewerage and treatment of polluted water, as well as drafting the new investment masterplan for water supplying. UKT Memorandum of Understanding, Tirana Municipality, Puglia Acquedotto and Puglia Region which aims to improve the efficiency and performance of water and sanitation services in the city of Tirana and the villages in its area of jurisdiction, working in partnership to maximize the benefits of the local community. The legislation's References as follows: Law No.9869, date 4.2.2008 "PËR HUAMARRJEN E QEVERISJES VENDORE" web link: http://www.vendime.al/wp-content/uploads/2015/08/Law_No_9869-date_4.2.2008 "%22PËR HUAMARRJEN E QEVERISJES VENDORE%22.pdf. Law no 63, date 27.1.2016 "PËR RIORGANIZIMIN E OPERATORËVE QË OFROJNË SHËRBIMIN E FURNIZIMIT ME UJË TË PIJSHËM, GRUMBULLIMIN, LARGIMIN DHE TRAJTIMIN E UJËRAVE TË NDOTURA" web Link http://shukalb.al/wp-content/uploads/2016/02/Vendim-i-KM_63_27.01.2016.pdf. Law No.9901, date 14.4.2008 "PËR TREGTARËT DHE SHOQËRITË TREGTARE"</p>
Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i>	
EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	

PROJECT PARTNER 5

Partner Role In The Project	PP
Partner Name	Ujësjellës Kanalizime Tiranë
Partner Name Engl	Tirana Water and Wastewater Utility
Abbreviation	UKT
Department	
Nuts Id0	AL, ALBANIA
Nuts Id1	AL0, Albania
Nuts Id2	AL00, Albania
Nuts Id3	AL000, Albania
Postalcode City	10027 TIRANA
Street Streetnumber	Rruga e Kavajes Ndertesa (adm. 6) 133
Home Page	http://ujesjellesitirane.al/
Assimilated Partner	no
Vat Number	L72320033P

Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	national public authority
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firsname	REDI
Legal Representative Lastname	MOLLA
Legal Representative Email	redimolla@gmail.com
Legal Representative Telephone	+355 69 258 2402
Contact Person Firsname	Evis
Contact Person Lastname	Gjebrea
Contact Person Email	Evis.gjebrea@ukt.al
Contact Person Telephone	+355 68 215 0645
Legal Status	public
Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i>	In 2015 in Albania is implemented the New Administrative and Territorial Reform. This reform has added to the Municipality of Tirana other 13 Administrative Units which were self governed. Actually, the Municipality of Tirana has 24 units which includes around 1.000.000 inhabitants. In the framework of this reform more competences were added to the Municipality of Tirana such as the management of the water supply. These services are given to the citizens by UKT (Tirana Water and Wastewater Utility). In order to improve management and supply of water in these areas, the Municipality of Tirana, in cooperation with the UKT, has undertaken a series of reforms at the local level, such as the UKT's new investment master plan for water supplying. Also, UKT has signed two important memorandums of understanding like: The Memorandum of Understanding with the Budapest Waterworks which consists of sharing modern water supply and sewerage services, training of specialists through vocational training courses, development of cooperation in the field of water supply, network operation and reconstruction, sewerage and treatment of polluted water, as well as drafting the new investment masterplan for water supplying. UKT Memorandum of Understanding, Tirana Municipality, Puglia Acquedotto and Puglia Region which aims to improve the efficiency and performance of water and sanitation services in the city of Tirana and the villages in its area of jurisdiction, working in partnership to maximize the benefits of the local community.
Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i>	
EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	

PROJECT PARTNER 6

Partner Role In The Project	PP
Partner Name	Javno preduzeće Regionalni vodovod crnogorsko primorje – Budva
Partner Name Engl	PE „Regional waterworks for Montenegrin coast“– Budva
Abbreviation	PE RWMC
Department	
Nuts Id0	ME, ЦРНА ГОРА (CRNA GORA)
Nuts Id1	МЕ0, Црна Гора (Crna Gora)
Nuts Id2	МЕ00, Црна Гора (Crna Gora)
Nuts Id3	МЕ000, Црна Гора (Crna Gora)
Postalcode City	85310 Budva
Street Streetnumber	Trg Sunca 4
Home Page	www.regionalnivodovod.me
Assimilated Partner	no
Vat Number	02090198
Recover Vat	yes
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	national public authority
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firstname	Goran
Legal Representative Lastname	Jevric
Legal Representative Email	headoffice@regionalnivodovod.me
Legal Representative Telephone	+ 382 33451921
Contact Person Firstname	Ivan
Contact Person Lastname	Spadijer
Contact Person Email	ivan.spadijer@regionalnivodovod.me
Contact Person Telephone	+382 68881405
Legal Status	public
Competences Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?	PE "Regional waterworks for Montenegrin coast" is operating as regional water distribution system in Montenegro. PE, under the "Law for the regional water supply for the Montenegrin coast" (The Official Journal of Montenegro no 56/16). PE RWMC has a water permit for the only regional water source in Montenegro - "Bolje sestre" ("The Official Journal of Montenegro" No. 36/08), which is situated on the border line of the Skadar lake, lake that is shared by Montenegro and Albania. All planned activities are closely related to the preservation and sustainable usage of the underground waters, especially underground waters that are affecting Skadar lake, but are also used for the water supply of the coastal area (and therefore after usage affect Adriatic sea).
Benefit Description What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?	

EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	
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PART C - PROJECT DESCRIPTION

C.1 PROJECT RELEVANCE

C.1.1 TERRITORIAL CHALLENGE

WHAT ARE THE COMMON TERRITORIAL CHALLENGES THAT WILL BE TACKLED BY THE PROJECT?

Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed. Please specify the situation for the territories participating in the project.

The Common territorial challenge is the lack of a related integrated plan on water cycle management. The cooperation areas suffer from leakage, wastages and high consumption levels, when water is used for either civil, industrial or agriculture scopes. Each region/country has a "water management plan or strategy" that entails different approaches on the basis of their diverse local situations. An integrated plan at crossborder level may allow the regional / national limits to be exceeded. The territories involved in the project present different priorities also determinated by their different types of water resources. In the case of Albania and Montenegro, the main needs are water saving , improving and promoting a rational use of surface waters and groundwater, managing hazards originating from accidents, reducing pollution. Another problem is the insufficient level of coverage of rural areas by the public water supply system. An additional problem is the lack of pre-treatment of industrial waste water discharged into the public sewage systems. In Albania public water companies demonstrate weak capacities in managing basic services, such as the delivery of drinking water and of waste water treatment. Montenegro has elaborated an ambitious plan to improve the water supply and the waste water management system. Special focus will be given to the improvement of the municipal waste water collection and treatment system for the most important agglomerations. Puglia doesn't have any relevant surface of fresh water source but it manages the biggest water supply system in Europe(Acquedotto Pugliese).Therefore, the strategic priorities for the sector are mainly,water quality,re-use of waste water and water efficiency (including leakage reduction). Molise is characterized by the presence of fresh water surfaces that is collected and distributed through five water systems. The main need is to improve the water cycle management

C.1.2 PROJECT APPROACH

WHAT IS THE PROJECT'S APPROACH IN ADDRESSING THESE COMMON CHALLENGES AND/OR JOINT ASSETS AND WHAT IS INNOVATIVE ABOUT THE APPROACH THE PROJECT TAKES?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Please explain how far the approach goes beyond existing practice in the sector and/or participating regions.

The Programme participating countries have a different approach in the water field; Puglia and Molise are included in the River Basin District named "Distretto idrografico dell'Appennino meridionale", whose Management Plan was approved on Italian Official Journal n.160 of 10/07/2013. This RBMP represents the strategy implementation of Water Framework Directive 2000/60/EC that aims to improve the water saving and the different ecosystems granting a legal and sustainable use of the natural water resources".

Strategy Papers for Albania and Montenegro recommend the setting up of measures to improve institutional capacity and creating conditions to establish an efficient and effective water management system. So our project approach guarantees cross border cooperation among technical and policy makers of the four countries, and also aims to reach citizens collaboration. The main objective is the creation of an integrated plan and a common policy paper with specific recommendations for each country/region. The project provides also some Capacity building activities like technical and institutional workshop/meetings, that are relevant for the project approach in order to improve the cross-border framework conditions for water management. The raise of citizenship awareness and collaboration has a significant role in reaching the project objectives , considering that in the all project area there is a high level of water use and water waste. To improve the WATER MANAGEMENT SYSTEM CYCLE is important to implement and raise water culture for all local stakeholders (public and private) together with the citizens.

C.1.3 COOPERATION REASON

WHY IS CROSS BORDER COOPERATION NEEDED TO ACHIEVE THE PROJECT'S OBJECTIVES AND RESULTS?

Please explain why the project goals cannot be efficiently reached acting only on a national/regional/ local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross border approach.

Water management and environmental issues don't have geographical, political and social borders and it's necessary to face this challenge in terms of cross-border and international cooperation (integrated plan and common policy paper). Thanks to international cooperation, it is possible to design and find solutions through an integrated approach that puts together resources and competences.

A cross-border approach to achieve objectives and expected results is considered necessary for the following reasons:

- there are complementary competences and experiences among partners (technical and political);
- it is possible to implement interventions already verified and realized by other partners and therefore it is possible to avoid mistakes due to a lack of knowledge;
- it is possible to develop different actions, in different territories, based on common guidelines and to involve the partners during the implementation of all these actions to solve specific problems;
- considering that there are more developed areas than others, it is possible to reduce the existing gap by implementing good practices consolidated over time;
- it is possible to have a multi-sector approach to the problem.

If we act without a cross-border approach we could:

- make mistakes and wrong choices due to a reduced and partial knowledge of the problem;
- develop equal shares, rather than differentiated actions, with a consequent replication of costs and results;
- not have an integrated approach to the problem;
- not use partners' specialized knowledge in their specific sectors;
- not ensure faster development time.

C.1.4 COOPERATION CRITERIA

WHAT IS THE DEGREE OF CROSS BORDER COOPERATION WITHIN THE PARTNERSHIP?		
<i>Please select at least 3 cooperation criteria that apply to the project and provide a brief explanation.</i>		
Cooperation criteria		Description
Joint Development	X	Joint development is based on a participatory approach applied both to PPs in the crossborder integrated plan on WMS (D.T1.3.3);2.1.1 common technical table for co-design; 2.1.3 cross border guideline for the design; AC6 Crossborder awareness campaign on use of water
Joint Implementation	X	The Joint implementation is based on cooperation among PPs, guaranteed mainly by collaboration in the implementation of the pilot project:2.1.1. common technical table for co-design; A.T2.3 implement of local project;
Joint Staffing	X	Joint staffing is mainly demonstrate in the two technical-political activities:AT 3.1 crossborder Institutional tables for the drafting of policy papers and A.T 1.2.2 istitutional capacity building for technical aspect
Joint Financing	X	All the strategic activities of the project envisage joint financing, from O.T1 Cross-broder integrated plan on WMS realized, O.T. 2 n° 4 pilot initiatives realized in according to integrated plan "WMS" to OT3 common WMS Policy paper elaborated

C.2 PROJECT FOCUS

C.2.1 PROJECT OBJECTIVES, EXPECTED RESULT AND MAIN OUTPUTS

WHAT IS THE MAIN OVERALL OBJECTIVE OF THE PROJECT AND HOW DOES IT LINK TO THE PROGRAMME SPECIFIC OBJECTIVE?

Specify the project main objective (s) and describe its contribution to the Programme specific objective Specify expected results and main outputs

The main Objective of the project is to establish an efficient and effective crossborder Water Management System (WMS). To reach this objective, the project foresees three specific objectives (OS): (OS1-WP 1) Improving the cross-border framework conditions for the WMS through a common integrated plan, starting from best practices analyses and aiming to improve technical and institutional. The integrated plan will be realized trough the implementation of n. 4 pilot actions, one for each project area . (OS2-WP T2) Pilot projects to implement integrated plan for WMS: 1)APULIA water resource protection and energy optimization"; 2) MOLISE "strategies and techniques for optimization of Water supply management"; 3) TIRANA "water supply network in Kasalla Village "; 4) Montenegro "monitoring, control and protection of the Bolje sestre spring". Thanks to the project results and the improvement of policy makers competences ((AT 3.2 Institutional capacity building on WMS for policy maker) it will be possible to issue a crossborder policy paper(OS3-WT3) on WMS including specific reccommendation for each country. The water culture implementation for all local stakeholders ,citizend included, is a cross activity of the project and it will be realized trough the crossborder awareness campaign on water use and re-use (AC6) The main expected results are: a) n°2 Crossborder plans adopted in the field of water cycle management; b) n°4 Integrated initiatives in the fields of water cycle management with common guidelines. The main outputs are: O.T1 Cross-broder integrated plan on WMS; O.T. 2 n° 4 pilot initiatives realized in according to integrated plan "WMS" ;OT3 one common WMS Policy paper elaborated ;The project will contribute to the Programme specific objective O 3.1: Increase cross-border cooperation strategies on water landscapes.

C.2.2 PROGRAMME RESULT**Programme result indicator to which the project has to contribute.**

Common Plans enhancing and safeguarding water landscapes (including marine ones).

C.2.3 PROJECT MAIN RESULT**WHAT ARE THE PROJECT'S MAIN RESULTS AND HOW DO THEY LINK TO THE PROGRAMME RESULT INDICATOR?**

Please specify your one or more project main results and describe their contribution to the programme result indicator.

The main expected results are: a) n°2 Crossborder plans adopted in the fields of water cycle management: i) integrated plan on water managemnt system (O.T1 Cross-broder integrated plan on WMS); ii) and Common WMS Policy paper document -OT3; b) n°4 Integrated initiatives in the fields of WMS (O.T. 2 n° 4 pilot initiatives realized in according to integrated plan "WMS");1)APULIA water resource proection and energy optimization"; 2) MOLISE "strategies and techniques for optimization of Water supply management"; 3) TIRANA "water supply network in Kasalla Village "; 4) Montenegro "monitoring, control and protection of the Bolje sestre spring". In this way the project responds to the programme result indicator "Common plans enhancing and safeguarding water landscapes". The two project results contribute to the programme results: a) Multi-level and multi-sector plans adopted in the fields of water cycle management; b) Integrated initiatives in the fields of water cycle management.

C.2.4 PROJECT SPECIFIC OBJECTIVES

PLEASE PROVIDE A SHORT EXPLANATION ON THE DEFINED SPECIFIC OBJECTIVES?	
<i>Define max. 3 specific objectives of the project.</i>	
Project Specific Objective Title	Project Specific Objective Explanation
Improving the cross-border framework conditions for the WMS through a common integrated plan	The project objective is to create and share a crossborder integrated plan on WMS based on an integrated approach to water problems related to the soil and the environment defense. The WMS plan objectives must include the principles of Directive 2000/60 / EC : sustainable use of water resources, ii) protection and improvement of the aquatic and terrestrial ecosystems and wetlands status ; iii) Protection and improvement of the ecological groundwater and surface water status of iv) floods and droughts effects mitigation. A plan aimed at "governance of the water resource" is based on two pillars: a) knowledge, analysis and control of the physical-environmental-territorial system, b) the political-institutional-technical answers for the water resources problems resolution . Our project will realize this integrated plan at cross border level, starting of course from some national and international best practices analyses.
Pilot projects to implement WMS integrated plan	The crossborder integrated plan on water management and the criterion of an integrated approach to water problems related to soil and environmental protection foresees, according to Directive 2000/60 / EC, a "characterization of the physical-environmental system" and a "Program of basic and additional measures". Having a "diagnosis" on the water situation is essential to build a program of structural and non-structural interventions that can provide adequate responses to guarantee resources protection, their correct use and the ecosystems balance and defense . Therefore, according to the cross border "water management plan" n. 4 pilot projects will be carried out, one per country, chosen and selected according to the territorial intervention priorities.
crossborder policy paper on WMS	International agreements on the fight against climate change increasingly impose environmental commitments of states and regions. This means that it is important to apply a continuous re-formulation of policies and recommendations for environmental policies improvement , with particular attention to the most effective and efficient water management policies. It is important to join efforts and have a common purpose to face governance challenges for water resources management , sanitation and water supply; database improvement; political and legal framework; institutional scheme for water supply and sanitation; correlation between governance and water management financing. All these points constitute the essential elements for a cross border policy paper on the management of water resources accompanied by recommendations for the regions / countries involved in the project.

C.2.5 PROJECT MAIN OUTPUTS

Overview table on project outputs as defined in the work plan					
Programme output indicators	Project output indicator targets	Measurment Unit	Project main output quantification (target)	Project main output number	Project main output (title)

C.2.6 TARGET GROUPS

Target group/-s	Description: Please further specify the target groups	Target value
regional public authority	Regional public authorities will be interested in the results of the project. In fact, these authorities must manage water resources more efficiently and in line with national and community policies. As a precautionary measure, the Italian regions bordering those of the Puglia Region and the Molise Region, ie Basilicata, Campania, Lazio and Abruzzo, were considered in the valuation of the target values.	4.00
national public authority	National public authorities will be interested in the results of the project. In fact, these authorities must manage water resources more efficiently and in line with national and community policies. As a precautionary measure, in evaluating the target values, the countries closest to those involved in the cross-border program falling within the Mediterranean area offered by Tunisia and Greece were considered.	2.00
sectoral agency	The sector agencies, especially those interested in research and experimentation in the water sector, may be interested in the results of the activities that will be implemented considering the increasing importance of achieving a more efficient management of water resources as well as a reduction in infrastructure losses. In the evaluation of the target value, at the preliminary stage, n. 1 sector agency for each partner involved. We have 3 sectorial agencies as PP like AQP, UKT ad PE RWM and Moise Region will involve the sectorial agency Molise Acque.	5.00
local public authority	Local public authorities, are target groups in these project in both activities : C.B integrated WMS Plan and Cross border policy papers. We have Tirana municipality involved directly in the project as PPartner .Furthermore local public authorities are involved in the 4 pilot project interventions according to the WMS Plan (O.T.2) and in the final international conferences in Tirana (DC5 .2.2) where will be invited all the other local public authorities , (stakeholders) from the involved countries	6.00
General public	WPC is highly focused on an awareness campaign to involve directly the local citizens .The specific target are the students and local citizens . During the dissemination events of the awareness campaign will be distributed informative and promotional materials, , will be trained the students(150 students for each country) about a correct water use, and it will be disseminated n. 1 spot TV on major Tv channels .Finally will be realized n.2 water villages in public squares to involve local citizens through n. 3 flash mobs events (n. 50 persons for each flash mob) All this tools together with an important digital media campaign will be an integrated system to reach this target	2 250.00

C.2.7 DURABILITY AND TRANSFERABILITY OF THE MAIN OUTPUT

DURABILITY OF MAIN OUTPUTS AND RESULT

HOW WILL THE PROJECT ENSURE THAT PROJECT OUTPUTS AND RESULT/S WILL HAVE A LASTING EFFECT BEYOND PROJECT DURATION?
<p><i>Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project's outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of outputs.</i></p> <p><i>Please take care to ensure a link between this description and the one reported in Section „WorkPlan”.</i></p> <p>Project partners are public institutions with specific responsibilities in the water management system. They have specific institutional and financial commitments regarding water resources management in their respective areas. This constitutes the best guarantee of the main outputs and results durability, considering that the latter have been defined and shared during the project design phase as priority elements for the cooperation area and for the individual areas. The task roles responsibility of each partners is defined by analysing their specific competences and their institutional priorities. The main project expected results are: a) n°2 Crossborder plans adopted in the fields of water cycle management; b) n°4 Integrated initiatives in the fields of water cycle management with common guidelines .. To achieve these results the project has n°3 outputs: "O.T1 Cross-border integrated plan on WMS realized": partner leader PP6 RWM; "O.T. 2 n° 4 pilot initiatives realized in accordance with integrated plan "WMS": Partners Leader PP2 Acquedotto pugliese; "OT3 Common WMS Policy paper elaborated": Partner Leader Molise region. During the project will be ensured outputs durability thanks to a constant monitoring actions in the WPM and in the WT2 for the pilot project implementation (AT2.5). Regarding the possibility that the two cross border integrated plans will last after project, a common institutional engagement will be signed for both of them. The pilot projects, implemented by each partner, will be monitored after the project, thanks to a mutual commitment included in the CB Policy paper recommendations (AT3.3) and to be realized through a follow up activity (12 months after the project) to evaluate their positive impact on the WMS plan of each countries. (AT 2.5.2) . The project overall responsibility, referred to the possibility of ensuring the individual partners commitments, will be guaranteed by the Puglia Region(LP)</p>

TRANSFERABILITY OF MAIN OUTPUTS AND RESULTS

HOW WILL THE PROJECT ENSURE THAT PROJECT OUTPUTS AND RESULTS ARE APPLICABLE AND REPLICABLE BY OTHER ORGANISATIONS/RÉGIONS/COUNTRIES OUTSIDE OF THE CURRENT PARTNERSHIP?

Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.

Please take care to ensure a link between this description and the one reported in Section „WorkPlan”.

Project partners are all public bodies that support water management system policies in their respective countries . All of them have professional technical staff and financial capacity to transfer and replicate project outputs and results. They are all main Key Actors in the WMS and for this reason project partners will be able, during and after the end of the project, to enlarge the network of relationships among stakeholders, exploiting their contacts, to spread results, output and knowledge about CROSSWATER project .The specific activities that can guarantee the link with the entire network of local and international stakeholders are : D T21- Local participatory workshops,where each partner will involve at least 5 local stakeholders and expert in the water field ; DT3.1-Cross border institutional table where each partner can invite international policy makers and experts from Eu commission to realize the cross border Policy Paper. DC 4.1 -Publication of the Cross border Integrated Plan and Cross Border Policy Paper that will be distribute during the International Conference in Tirana(DC 5.3) where will be invited also international experts and stakeholders in the water field. Besides, in the project' framework there are two relevant activities on the capacity building for technicians (WT1 D1.3) and or policy maker (WT3 D3.2). The trained people will play a decisive role transferring the acquired skills within and outside their institution.The transferability of the main outputs will be also ensured by the communication activity planned in WPC thanks to a strong crossborder awareness campaign to be realized through several public dissemination events (DC 5.3.) and n.1 spot Tv on a correct water use.(DC3.4) Both of them will have an important role in young people and families sensibilization. Furthermore, each PP will sustain the transferability of the main outputs through their own institutional communication system.

C.3 PROJECT CONTEXT

C.3.1 PROJECT CONTRIBUTION TO WIDER STRATEGIES AND POLICIES

HOW DOES THE PROJECT CONTRIBUTE TO WIDER STRATEGIES AND POLICIES?

Please describe the project's contribution to relevant EU/national/regional policies and/or strategies other than EUSAIR in the thematic domain(s) addressed by the project.

The environmental policy of the European Community in terms of water resources, already launched in the 1970s, was expressed in the elaboration of the Water Directive (2000/60 / EC) in 2000s that focused on the preservation, protection and improvement of environmental quality, as well as the prudent and rational use of natural resources

A correct water use must be based on caution and preventive actions, under the principles of environmental damages reduction, especially at its source, and "the polluter pays". The real intent is to improve the water management system looking at both qualitative and quantitative aspects. In fact the Water Directive (2000/60 / EC) provided the definition of hydrographic districts and their relative management plans .

ITALY has issued the Dlgs n. 52 / 2006 referred to environmental legislation; under this law the Distretto Idrografico dell'Appennino Meridionale, that includes APULIA and MOLISE regions was built and approved together with its relative management plan. ALBANIA and MONTENEGRO have approved their National Strategy Papers that will have to comply with the EU directives considering their pre-accession status and process. taking into account the above mentioned regulatory framework, our project will contribute to the objectives and commitments established in the EC Directive 2000/60 either through the elaboration of a cross-border integrated management plan and a policy paper (including recommendations at the individual country level).

C.3.2 EUSAIR STRATEGY

Describe if the project contributes to one of the topics of intervention of EUSAIR and to its indicative action(s) and describe in what way. Please specify the project added value in order to reach the concrete priorities for the macro-region.	
EU Strategy for the Adriatic and Ionian Region	CROSSWATER project contributes to the pillar n°3 ENVIRONMENTAL QUALITY of the EUSAIR Plan. The overall objective of this pillar is to address the issue of environmental quality, with respect to marine, coastal and terrestrial ecosystems in the Region. The project, through the elaboration and adoption of an integrated water management system plan (OT1) and a common policy paper (OT3), will orient and influence interventions in the cooperation area for a better water management system that responds to the objectives of ecosystems protection and environmental impact reduction. The four pilot projects will have a positive environmental impact. There are two topics identified in relation to environmental quality in the Adriatic-Ionian Region: Topic 1 - The marine environment; Topic 2 - Transnational terrestrial habitats and biodiversity. Referred to topic one the project will have a direct impact on "water discharge" and on the insufficient waste water treatment, which are among the main threats to coastal and marine biodiversity and pollution of the sea. The improvement of a waste water management system will be useful for the reduction of sea pollution caused by the presence of nitrates used in agriculture and the discharge of nutrient and chemicals. This project will also match the second topic "Transnational terrestrial habitats and biodiversity" thanks to two specific actions : the Development of joint management plans(AT1- AT 3) and Awareness raising activity (AC6). Furthermore the project will contribute also to the EUSAIR Cross cutting issues ((AT1.2.2; AT3.2; WPC) that are Capacity building and communication. Macro-regional cooperation in the field of environment can only be successful if there are adequate legislative and institutional conditions at the national level.

C.3.3 SYNERGIES

What are the synergies with other past or current EU and other projects or EU-initiatives the project makes use of?	
All the partners have a great experience on WMS theme, thanks to previous projects realized so they can use these experiences to valorize Cross water project. In particular P2 (Acquedotto pugliese) is partner in the following projects: 1)RE-WATER - INTERREG Greece-Italy 2014-2020. (Introduction of sustainable technologies for wastewater management and the reduction of marine pollution in the Apulian and Greek areas); 2) SUN-WATER - INTERREG Greece-Italy 2014-2020.(Efficient management of water distribution networks in order to enhance water leakage and water quality control.); 3)"Project Ô" - Horizon 2020.(Integrated approach to water management on a regional scale using innovative technologies for the treatment of "difficult" water ; P3 (Molise Region) has achieved experience and skills on the project topics through the ROP 2007-2013, RGD 2014/2020 and other regional, national and EU instruments executions and through the current implementation of the ROP ERDF/ESF2014-2020 as regards water management policies promoting joint activities with Molise Acque; P4 (Tirana Municipality) has experience in Eu project from SEE , IPA ,ADRION ,BALKAN MED programmes where has developed environmental, welfare and mobility policies to improve the citizenship quality of life ;P5 (UKT) was beneficiary in a Project with European Bank for Reconstruction and Development (EBRD) on "Upgrade of part of the water system in the Municipality of Tirana";P6 (PE RWMC) implemented projects in water management and development of water infrastructure in cooperation with World bank, KFW bank, EBRD, EIB. This confirmed partnership experience is important to guarantee the objectives and results achievement of CROSS WATER .In fact all partners are deeply involved in the WMS cycle plans and its technical implementation and are able to share their experiences at cross border area level	

C.3.4 KNOWLEDGE

HOW DOES THE PROJECT MAKE USE OF BUILDING AVAILABLE KNOWLEDGE?	
Please describe the experiences/lessons learned the project drawn on, and other available knowledge the project capitalises on.	
All partners have an institutional role in WMS , at both political and technical level, and all of them have certified experiences implemented by the previous EU projects and by their ordinary activities.The beginning of a capitalization process is started with a MOU sign ,in 2017 , between P4 and P5 from Albania and LP and P2 from Puglia that aims to improve water and sanitation services in the city of Tirana.The relevant partners experience for CROSS WATER project can be resumed in: <ul style="list-style-type: none"> - the definition and the implementation of a water protection plan, surface water, underground water monitoring (LP) - construction of aqueducts and other water infrastructures; management of the integrated water service (P2) - water losses and water distribution networks, drinkable water resources(P3 with Molise Acque) - water supply management.(P4 with P5) - water distribution system, sustainable usage of the underground water(P6) 	

C.4 HORIZONTAL PRINCIPLES

Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice. (In the drop down value list choose from: neutral, positive, negative effects)		
Horizontal principles	Description of the contribution	Type of contribution
Sustainable development (environment)	A better management of water resources directly effects all the aspects concerning sustainability, economic, social and environmental spheres. Our project integrated plan objectives are : -preserve natural water resources for future generations (ecological sustainability); -allocate a rare source like water in an efficient way (sustainability economic); -guarantee a fair and shared access to water to everybody for life and economic development (sustainability ethical and social). For these reasons an Integrated WMS Plan represents a sustainable approach for the water policies planning , coherent with the EC Directive 2000/60	positive
Equal opportunity and non-discrimination	EU and IPA partners are compliant with the European regulation on equal opportunities, ensuring the adoption of fully respectful procedures and specific measures. A non-discrimination policy will be implemented following the "Non Discrimination and Equal Opportunities for All" EC Act. The policy will explicitly prohibit direct and indirect discrimination on grounds of racial or ethnic origin, religion or belief, disability, age and sexual orientation and will provide tools for fostering equal opportunities in the project activities. The project will adopt a non-discriminatory approach towards women in 100% of its Equality Indicators and Target Objectives will be included in the Monitoring Plan.	positive
Equality between men and women	The 3 priorities of the EU's gender equality strategy are particularly relevant: equal economic independence, equal pay for equal work and equality in decision-making. Women's participation will be encouraged in all project activities. Gender inclusive language will be used and the LP will ensure that all persons involved in the project are aware of the EU objectives on equal opportunities. Guarantees of equal opportunities are also addressed for staff recruitment and in daily operations.	positive

C.5 PROJECT RISK

	Title	Start month	End month		
	Risk of very long procurement procedures	2019-04	2022-04		
Description					
The implementation of pilot projects (OT2) could require public authorities authorisations and availability/expropriation of lands of intervention. The disposal of all the authorisations may constitute a risk for the implementation of the interventions. During the procurement process and the outsourcing services implementation, risks in the development and administration phases may occur with negative effects on the entire project: Faulty planning of the procurement process can cause delays or insufficient time for the appropriate development of each stage. Tenders might fail due to inexperience and lack of technical knowledge: the preparation of tenders and written contracts not complying with current regulation or failing to outline rights and responsibilities of all parties, can cause invalidity. Not a proper due diligence in selecting the supplier, missing or unsuitable monitoring of suppliers' activities and performance in order to verify the quality and delivery time of services					
	Likelihood that the risk will occur:	Impact of the risk on delivery:			
Risk 1	likely	medium			
What is foreseen to mitigate the risk?					
Mitigation actions should be planned in advance to reduce the project risk level. Previous experiences in similar processes have proved that if beneficiaries and stakeholders find that the project can respond to a need, an open-solution method is applied for all implementation phases, including outsourcing services and supply procedures; as a consequence, the above-mentioned risks will be reduced. In this case, a valid risk mitigation strategy foresees: - the start of the procurement process in the first phase of the project in order to have enough time to complete the procurement process and implement the service; - the identification and the involvement of suitable financial and administrative skills; the continuous monitoring of the different steps in order to analyze alternative options and solutions					
	Title	Start month	End month		

	lack of financial resources to start the activities	2019-04	2022-04		
Description					
On the basis of the experience from previous Programme and considering the high cost of interventions the refund of expenditures anticipated by partners is subject to time uncertainty. A long delay can cause extreme difficulties in delivering results and may lead to consequences such as low quality of outputs, negative balance of the project or the project failure. In addition, the delay in refunds can imply high financial exposure of partners for several months, leading to a decrease in liquidity flow and spending power.					
Likelihood that the risk will occur:		Impact of the risk on delivery:			
not likely		medium			
What is foreseen to mitigate the risk?					
The partnership cannot completely avoid this risk because it is beyond the control of the project, but a collaborative approach with the JTS and the Managing Authority, as well as an open decision-making mechanism, are useful to reduce the impact of a delay, if any. The mitigation measures the partnership can take consist in: -) a well planned budget and GANT; -) a collaborative interaction between financial and project managers for the preparation of work plans consistent with the real state of advance of the project, -) close contact among partners and LP in order to monitor budget implementation and properly solve financial issues. The steering committee of the project may take a relevant role in the management of this risk					
	Title	Start month	End month		
	bad environmental conditions and delay in pilot projects	2019-04	2022-04		
Description					
The pilot projects which are part of the project may be subjects to unpredictable risks related to environmental conditions in the territorial areas of intervention. Environmental adversity may be of diverse type and impact; there might be climate adversities which could delay interventions implementation and/or lead to additional costs, hardly refundable by the partners. Another type of adversity may be connected to soils' characteristics, flooding and/or other geological aspects. The latter may have an impact on the costs and timing of interventions					
Likelihood that the risk will occur:		Impact of the risk on delivery:			
not likely		low			
What is foreseen to mitigate the risk?					
The quality of the executive project and the organization of technical inspections, in order to verify the characteristics of territories of intervention, may constitute actions to mitigate threats to project activities. Concerning climate-related events, risks can be mitigated through the elaboration of an intervention plan, as part of the executive project, which includes preventive actions to reduce consequences on the territories of the pilot projects					

C.6 PROJECT RESULT INDICATORS

Thematic result indicators			
Please indicate to which indicators the project results will contribute (selecting those indicators of relevance for the project scope and the planned achievements) and provide a quantification of the target together with a brief explanation specifying the expected contribution.			
Thematic result indicator	Measure ment unit	Target	Explanations
Number of institutions adopting new and/or improved strategies and action plans	Institutions	4.00	The integrated water management system plan and the common policy paper on WMS will be adopted by Puglia and Molise region, Ministry of Montenegro and Municipality of Tirana
Number of institutions applying new and/or improved tools and services	Institutions	6.00	All project partners that are public institutions related to the water management system and all of them will use the better services, introduced by this project
Amount of funds leveraged based on project achievements	EUR	0.00	The project outputs will affect the socio-economic development of the territory even if the exact impact can not be directly estimated during the execution of the project. Real evaluation will be undertake after the end of the project
Number of jobs created (FTE) based on project achievements	FTE	0.00	The application of the pilot projects executive plans will entail an increase in jobs that can not be directly estimated
Number of trained persons	Persons	24.00	It will be trained n. 12 technicians in activity 1.2.2 and n. 12 policy makers in activity 3.2.1

Communication result indicators			
Please provide a quantification of the targets for each of the communication result indicators together with a brief explanation.			
Communication result indicator	Measure ment unit	Target	Explanations
Visits to the project website	Number of stakeholders reached	1 000.00	average calculation based on the previous experiences
Participants at project events	Number of stakeholders reached	126.00	n. 12 local participatory workshops that will reach at least n. 60 stakeholders; n. 1 international conference in Tirana where will be invited at least n. 50 local, national and international stakeholders in the water field; n. 8 meetings for cross border institutional working table where will be invited at least n. 1 representative of EU commission and n. 1 representative of , regional or national policy maker in the water field;
Articles, TV/Radio News/Reportage, etc. on local and international press	Number of publications, radio/video production s	21 413.00	Brochures (no. 5000), posters (no. 300), and no. 12 rolls up ; N. 1 promotional video about the Water Cycle Management and its main topics; n. 4 project video one for each country involved about the pilot project realized; n. 1 Tv spot with n. 96 TV passages (24 each country); n. 8000 educational kits for students (2000 each country) and n. 8000 educational kit for citizens (2000 each country)
Cross-border events, jointly organized by project partners	Number of joint events	11.00	In. 1 cross border meeting for best practices knowledge exchange; n. 1 cross border workshop to discuss the Cross border integrated plan guidelines ; n. 1 cross border technical table meeting for the design of the pilot projects; n. 8 cross border meeting for the policy paper definition ;

PART D - WORK PLAN

D.1 WORK PLAN PER WORK PACKAGES

TYPE: PREPARATION & CLOSURE

WP Nr	WP Title	WP Start date	WP End date	WP Budget			
P	Preparation	03.2018	05.2019	39 392.70			
Partner involvement							
Partners involved							
Name: Tirana Water and Wastewater Utility Role: PP							
Name: Molise Region Role: PP							
Name: Apulian Public Aqueduct Role: PP							
Name: Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section Role: LP							
Name: Municipality of Tirana Role: PP							
Name: PE „Regional waterworks for Montenegro cost“- Budva Role: PP							
Summary description and objectives of the work package: objectives. Communication strategy, target groups, activities, deliverables, timing, and partners involvement.							
The work package "Preparation" will concern the preparation for CrossWater project submission. The coordination phase of the design processes was mainly managed by Apulia Region Department of Agriculture and Rural and Environmental Development, Water Resources Section (LEAD PARTNER) with an external expert support. There will be n. 3 partnership meetings, 2 were realized in Bari on May and November 2018 and one Tirana on January 2019 in order to armonize the different roles, tasks and responsibilities of the 6 partners. Each project partners has collaborated with its own issues and competences to the final version of the project proposal. There will be also 3 consultation meetings with JS held by LP in order to correct and adjust the project outputs and the projects activities according to their needs. The budget of WPP will be based on real cost through the budget lines of travel costs, staff costs, external expertise and services, equipments and infrastructures							

TYPE: MANAGEMENT

WP Nr	WP Title	WP Start date	WP End date	WP Budget
M	Management	05.2019	05.2022	775 925.93

WP responsible partner	Regione Puglia, Dipartimento dell'Agricoltura e dello Sviluppo Rurale ed Ambientale, Sezione Risorse Idriche			
Partner involvement				
	Name: Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section Role: LP			
	Name: Apulian Public Aqueduct Role: PP			
	Name: Molise Region Role: PP			
	Name: Municipality of Tirana Role: PP			
	Name: Tirana Water and Wastewater Utility Role: PP			
	Name: PE „Regional waterworks for Montenegro cost“- Budva Role: PP			
Partners involved				
Describe the WP objective and how the management on the strategic and operational level will be carried out in the project, specifically: <ul style="list-style-type: none"> • structure, responsibilities, procedures for the day-to-day management and co-ordination • internal communication within the partnership • reporting and evaluation procedures • risk and quality management • Indicate whether the management is foreseen to be externalised 				
<p>The WP M aims to ensure a good management and coordination of the project. This activity is strictly related to all projects outputs and to the achievement of the projects objectives and it is also linked with the financial management. For this reason, at the beginning of the project, LP will elaborate one Project Monitoring Plan in collaboration with all partners (AM 1 Start up activities.) LP will have the overall responsibility for the financial, administrative and legal management of the project, as well as, for the coordination of the partnership , with the objective of delivering the expected outputs with a sufficient quality level, within the expected time and financial frames. Each partner will be responsible for starting and implementing operations through its project manager and financial manager. In order to coordinate the different implementation phases, the WP M foresee the organization of no. 7 meetings including 1 kick-off meeting (KoM), in Bari no. 5 partnership meetings in all project area and n. 1 final meeting in Bari. Day-to-day communication among partners will be ensured via email and through the use of an online document repository that will guarantee continuous communication between partners and exchange of materials. The reporting procedures will consist in the elaboration and submission of n.7 Project Progress Reports (included the final report) and Payment Claims to the JS (by the LP) on the basis of partners' individual reports. (AM2 Project and financial management). The project management activities include the creation of one Project Steering Committee (StC), which will be composed by a one representative from each partner together with the project coordinator, and chaired by the LP. The Steering Committee will have n. 4 meetings in all countries involved , in order to follow up all project implementation steps . It will have the overall responsibility for strategic decision-making and monitoring of the project progress.</p>				
Please describe activities and deliverables within the work package				
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.1	Start Up activities	05.2019	06.2019	56 000.00
Lp will create a common project monitoring plan in collaboration with all partners to be used with the aim to check all the projects activities implementation and to individuate on time any potential risk and critical issues to be solved. Each partner will implement the plan using their project and financial managers. The Project Monitoring Plan, includes a survey to partners, information on how the activities or intervention will be examined and assessed (deliverables, duration, costs). Generally, the plan should outline: the underlying assumptions on which the achievement of the programme goals depend; the links between activities, outputs and outcomes (the framework); the role of each partner (related to the activity); the monitoring schedule and a list of data sources to be used.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date

Deliverable D.M.1.1	Project Monitoring Plan	LP will prepare the Monitoring Plan in collaboration with all partners containing the kind of information on how the project will be examined and assessed related to the role and responsibility of each partner	1.00	06.2019
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.2	project and financial management	05.2019	05.2022	423 200.00
The LP will coordinate the project management. Each partner has to indicate one Project Manager (PM) and one Financial Manager (FM) and one Technical manager . LP will be responsible for the internal communication between the partners using an intranet system related to the project platform and any kind of environmental friendly communication tools. LP is responsible to collect all project outputs created by the PP to be loaded and shared on the project platform and by email. Moreover LP will have the responsibility on the progress technical and financial reports and will let PP able to make them correctly and efficiently .The project will have n. 7 certified progress reports included the final one (one PR every 6 months). There will be n. 7 partnership meetings included the kick off and the final meeting to give the possibility to the partners , for a such important project , to meet each other almost every 6 months . This meetings will help the project implementation steps , and will contribute to follow and respect the project implementation plan. An important support for this activity is the monitoring plan				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.M.2.1	Partnership meetings (from Kick off to Final meeting)	Consortium meetings (from KoM to final meeting): kick off meeting in bari By LP 1° Cm (in Tirana by P4 at 6°M; 2 CM in Montenegro by P6 at 12°M; 3°CM in Molise by P3 at 18°M); 4° CM in Bari by P2 at 24° M; 5 CM in Tirana by P5 at 30°M; Final meeting in Bari By LP at the end of the project	7.00	05.2022
Deliverable D.M.2.2	project progress report (including final report)	N°6 progress reports (one every 6 months) and n.1 final report	7.00	05.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.3	Steering and monitoring of the project implementation	05.2019	05.2022	221 400.00
The Steering Committee will be created during the kick-off meeting, will be made by one representative from each project partner and it will be chaired by the LP. The Steering Committee helps to steer a project from the start date to its end . Its role is to provide advices, ensure delivery of the project outputs and the achievement of outcomes. It will have the overall responsibility for strategic decision-making and monitoring of the project progress. It will be responsible for the validation of common methodologies, outcomes and results. The decision-making process will be democratic (two-third majority). Members of the S.C do not usually carry out project activities. The Project Manager and other members of the Project Team, instead, will contribute directly to the implementation of the project. No. 4 S.Cs will be organized during the implementation phase (36 months). The Project Manager normally attends meetings of the Steering Committee, reports on progress and answers any questions raised by the members. All project partners will contribute to the monitoring of the project through the filled of periodical monitoring reports and qualitative evaluation surveys that will be examined and assessed during the S.C meetings				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date

Deliverable D.M.3.1	Steering Committee meetings	it will be organized n. 4 S.C meetings First one on 1°M in Bari by LP Puglia; second one on 12° M in Montenegro by P6 ; third one on 24°M in Bari by P2 ; fourth one in Bari by LP	4.00	05.2022
Deliverable D.M.3.2	monitoring reports	Description of deliverable All project partners will contribute to the monitoring of the project through the preparation of periodical monitoring reports (one every 6 months) and qualitative evaluation survey that will be examined and assessed during the S.C meetings	6.00	05.2022
Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.M.4	project closure	05.2022	06.2022	33 000.00
The project closure activity is related to all the final tasks of the project implementation like final report submission , final relation on project activities,final communication between all partners, all final outputs collection .Lp is responsible for this activities but all partners are involved .The activities start after the end of the project and will last 3 months until the final reporting period .				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.M.4.1	project closure	each partner will contribute to the project closure adempiments , preparing their final project report and final project relation on their activivites .LP will be responsible to collect the final deliveries from each partner and to submit the final report	1.00	06.2022

TYPE: IMPLEMENTATION

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T1	Improving the cross-border framework conditions for the WMS	07.2019	03.2020	562 097.08

WP responsible partner	PE „Regional waterworks for Montenegrin cost“- Budva
Partner involvement	
	Name: Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section Role: LP
	Name: Apulian Public Aqueduct Role: PP
	Name: Molise Region Role: PP
	Name: Municipality of Tirana Role: PP
	Name: Tirana Water and Wastewater Utility Role: PP
	Name: PE „Regional waterworks for Montenegrin cost“- Budva Role: PP
Partners involved	
Summary Implementation Description: Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved including, if applicable, also the involvement of associated partners.	
<p>The main output is "O.T1 Cross-border integrated plan on WMS realized". This activity aims to realize and share a crossborder plan on WMS, based on an integrated problems approach related to soil and environment safeguard. The overall objectives of this cross border integrated plan should reflect the principles of EC Directive 2000/60. The integrated plan objectives are : 1)water quality; 2) Water use reduction; 3) rational use and transportation of surface waters and groundwater; 4) manage services in drinking water distribution and losses 5) Waste water Re-use; 6)waste water treatment.The most important things for a good WMS plan are :1) knowledge, analysis and control of the physical-environmental-territorial system 2) political-institutional-technical answers to solve problems concerning the water resource.Our project will develop this Plan starting from a best practices analyses at international level (A.T1.1 Exchange and knowledge transferring of Best practices) . In this way we can compare and check any innovative methods and strategies with the existing WMS plans. (A.T.1.2.1)identification and analysis of the existing GAPs related to the local existing plan on WMS.In the elaboration of this WMS Plan will be involved n. 12 technicians that can also improve their skills and competences through the capacity building actions(A.T.1.2.2 institutional capacity building for technical aspect).The deliverables of 'AT1.1 (Report on best practices of WMS at international level; Crossborder meeting for Exchange and knowledge transferring of best practices identified) of 'AT1.2 (Report on existing GAPs and technical recommendation on WMS) will contribute to the design and the development of integrated plan (WMS guidelines)A.T.1.3 and to the final realization of the crossborder integrated plan on WMS approved/signed.WP leader is PP6 except and P2 and Lp are task leaders in A.T 1.2.2 institutional capacity building and in DT 1.3.2 workshops organization.</p>	

Please describe in more detail the outputs of the project that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).						
Project main output		Describe your project main output	Choose a programme indicator to which the project main output will contribute	Measurement unit	Quantification/Target	Delivery Date
T1.1	cross border integrated plan	<p>Max. 500 characters</p> <p>The objective is to develop and share a cross-border integrated plan on water management system based on an integrated approach to water problems related to soil and environmental protection</p> <p>The over all objectives of this cross border integrated plan shouol reflect the principles of EC Directive 2000/60 : The integrated plan objectives are :</p> <ul style="list-style-type: none"> 1)water quality; 2) Water use reduction; 3) rational use and transportation of surface waters and groundwater; 4) manage services in drinking water distribution and losses 5) Waste water Ri-use; 6)waste water treatment . 	<p>Number of new products and services, pilot and demonstration projects realized;</p>	Number	1.00	03.2020

Target groups				
Who will use the main outputs of this Workpackage or the investment?	<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • sectoral agency 			
How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment?	<p>the output is the creation of a shared Cross-border integrated plan on Water Management System -WMS that represents a technical document that can be used by public institutions and private companies involved in the water management system . This document can also affect the water policy choices . For these reasons the target groups are : Local public authority including Municipality of Tirana) Regional public authority (including Molise and Puglia region) National public authorities (Montenegro, Albania and Italy) Environmental agencies (including UKT, Aquedotto Pugliese, PE RWMC) For the creation of the Cross Border Integrated Plan on WMS , local regional and national public authorities will be involved in DT1.1.1 activity that regards the best practices research and in DT1.4.1 activity that is the final report of all the inputs collected by the partners in their territories in order to define the priorities of the interventions to be included in the Cross Border WMS Plan.</p>			
Sustainability and Transferability of Work Package Outputs				
Sustainability (institutional, financial and political): How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If applicable, please consider also the involvement and roles of associated partners for this purpose. If relevant, please explain who will be responsible and/or the owner of the outputs.	<p>The Communication strategy and plan of the project will help to transfer the project output to other local , regional and national authorities.The specific activities are AC4 -Publications of the Cross Border Integrated WMS Plan that will be distributed during the public events ; DC5.2 -International Final Conference in Tirana where will be invited at least 50 local, national and international main stakeholders involved in the WMS .</p>			
Transferability (linked to the WP Communication): Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.	<p>The cross border integrated Plan on WMS can be transferred and used by the local and national authorities after the end of the project because all partners are engaged in The Water Policy implementation. For this reason , the plan can be adopted , using the partnership financial resources and it will be possible to implement the Integrated plan guide lines , to improve the measures and the plan indications for a better WMS in their own countries.</p>			
Please describe activities and deliverables within the work package				
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T1.1	Exchange and knowledge transferring of Best practices on WMS integrated plan	07.2019	09.2019	202 000.00

Water cycle management constitutes a priority at the international level. In the framework of the MDG by 2015, the issue of water management has been expressed in goal 7: ensure environmental sustainability. Specific reference to water has been made in target 7c: Halve, by 2015, the proportion of the population without sustainable access to safe drinking water and basic sanitation. At the European level, the directive 2000/60/CE has defined the elaboration of a management plan through the implementation of an integrated approach for each idrographic basin. This has created the possibility of consulting a number of documents among which best practices and management plans (at least 30) that can be selected and analysed. The task leader PP6 defines the methodology of analysis, divides and manages the collection of information, organizes and systematizes data and information collected in collaboration with LP. Each parter will provide at least 5 best practice to analyse; in other words they will receive five management plans selected on the basis of the innovative approach they have used in tackling the assigned topic. Before proceeding with the analysis, each partner will communicate to the task leader the list of best practices selected in order to avoid overlapping. The result of the analysis(report) will be presented to the task leader during the crossborder meeting for exchange and knowledge (DT1.1.2) organized by P6 in Montenegro. The meeting will foresee the participation of all partners that will present and comment their analysis and results. The final results of this activity are relevant inputs for the further comparison of actual management plans and strategies of the partners (AT1.2) and for the elaboration of the Cross-broder integrated plan on WMS (AT1.3).

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T1.1.1	Report on best practices of WMS at international level (at least 30)	Each parter will collect at least 5 best practice to analyse ,related to the assigned topic: 1)water quality; 2) Water use reduction; 3) rational use and transportation of surface waters and groundwater; 4) manage services in drinking water distribution and losses 5) Waste water Ri-use; 6)waste water treatment	1.00	09.2019

Deliverable D.T1.1.2	Crossborder meeting for Exchange and knowledge transferring of best practices identified	PP6 will organize the crossboder meeting in Montenegro: all partners will participate to the meeting. The aim is to share the analysis of best practices elaborated by each partner and the final report presented by P6	1.00	09.2019
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Activity A.T1.2	Identification and analysis of the existing GAPs related to the local exiting plan on WMS	07.2019	12.2019	83 000.00
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Each project participating territory has a water management system plan or strategy. Puglia and Molise are included in the river basin district named Distretto idrografico dell'Appennino meridionale", whose Management Plan was approved on Italian Official Journal n.160 of 10/07/2013. This RBMP represents the strategy implementation of Water Framework Directive 2000/60/EC. Albania and Montenegro have a national strategy paper. Regarding Albania strategies, a National Water Strategy 2011-2017 (undergoing a revision), the Water Investments Master Plan 2011-2026, and the National Waste Management Strategy Action Plan 2012-2025 are integrated in the new NSDI The National Strategy for Development and Integration (NSDI) 2015-2020, adopted by the Government of Albania in May 2016. Regarding Montenegro, water management strategy is integrated in the National Strategy for Sustainable Development by 2030 (NSSD), JULY 2016. In this regard, Albania and Montenegro strategies are essential to ensure that the sector strategies and action plans are fully in line with the relevant EU policies. Thanks to the results of the Best practices analysis (AT 1.1) and to the improvement of competences, as described in nell'AT1.3, it will be possible to individuate for each management plan/strategy some aspects of improvement. The partners involved will be LP (Puglia), P3 (Molise), P4 (Albania) e P6 (Montenegro). The task leader will be P6 that will coordinate partners'activities and share with all partners the four reports of analysis of single management plans/strategies .The results of this activity will give relevant inputs for the elaboration of the cross border integrated plan on WMS (AT1.3)

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
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Deliverable D.T1.2.1	Report on existing GAPs and technical reccomandion on WMS	Description of deliverable Max 300 characters Each management plan and strategy will be analysed in order to individuate possible gaps or improvement aspects in relation to the best practices and the EU policies analysed. The four reports will be discussed by all the partners	4.00	09.2019
Activity A.T1.3	Institutional capacity building on WMS for technical aspect	09.2019	12.2019	82 000.00

Max 2000 characters The improvement of competences and technical knowledge of staffing working in water management institutions constitutes a priority for the development and implementation of adequate management plans. This represents a requirement in line with the crosscutting issue of both the cooperation programme and the national strategies, in particular in the case of Albania and Montenegro. Moreover, the strengthening of competences will be relevant for project's activities since it will guarantee a common level of knowledge of the issue for all partners, facilitating dialogue and cooperation. The activity is made off five one day workshops focusing on the key aspects of integrated management of water resources: governance for the management of water resources, of healthcare services and of water supply system, the improvement of data availability, the political and judicial framework; technical insights will be also given on the following topics: 1)water quality; 2) Water use reduction; 3) rational use and transportation of surface waters and groundwater; 4) manage services in drinking water distribution and losses 5) Waste water Re-use; 6)waste water treatment . Each workshop will see the participation of national and international experts and the organization of technical expeditions. Considering the technical specificity of the activity, the task leader will be the Aquedotto Pugliese P2 that will issue the agenda and will share it with all partners considering also the logistical aspects. The workshops will be held in Puglia and will involve 12 technicians from the institutional partners (2 for each partner).

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T1.3.1	Institutional capacity building on WMS for 12 technicians (2 for each partner/ 5 days workshop)	N°5 (one day) different consecutive workshops organized in Puglia by P2 on the main political, normative and technical aspects of a WMS plan	5.00	10.2019
Activity A.T1.4	Development of a crossborder integrated WMS plan	10.2019	03.2020	251 000.00

Max 2000 characters The goal of this activity is to elaborate and share a crossborder integrated plan on WMS which valorizes each territory's management plan and strategies. This plan will constitute a guide for water resources management in the cooperation area. The plan will be elaborated in conformity with the directive 2000/60/CE and its successive additions. Therefore, the crossborder integrated plan on water resource management and the integrated approach criteria to water problems and land and environment protection foresees a "definition of the physical-environmental system" and a "programme of supplementary measures". A diagnosis of water conditions is fundamental and necessary for the establishment of a programme of structural and non structural interventions that aim to give adequate responses and guarantee the protection of this precious resource, its uses and the ecosystems equilibrium . To this end, the deliverables of the previous activities and the improved competences of technicians and institutional partners will be used. Starting from the individuation of the major needs of each territory, through a revision of their local management plan and strategy DT1.4.1, contents will be collected, elaborated and shared in a crossborder workshop. In a second phase, a first draft of the crossborder integrated WMS will be elaborated; the draft will gather possible additions and modifications from partners. Then, the final version will be developed, shared and approved by all partners. The taskleader is (P6) who will coordinate all phases of this activities ,except the crossborder workshop that will be held in Bari and will be organized by LP Regione Puglia.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
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Deliverable D.T1.4.1	definition of the main priorities and technical interventions to be improved in each local WMS Plan (report)	The report will include the inputs of the partners in relation to their territories (priorities of interventions), drawn from the analysis of their local management plans and strategies. All these aspects will be considered to elaborate the integrated crossborder plan on WMS	1.00	11.2019
Deliverable D.T1.4.2	crossborder workshop to share local input and define common issue - common guideline	The results of the DT 1.4.1 will be discussed and shared during the workshop. They will contribute to the definition of common issues for the elaboration of the integrated crossborder plan on WMS.. The workshop organized by LP will see the participation of at least two persons for each partner (one technician and one policy maker)	1.00	11.2019
Deliverable D.T1.4.3	crossborder integrated plan on WMS approved/signed	P6 in collaboration with other partners, elaborate the draft of the crossborder integrated plan on WMS. This draft will be discussed during the crossborder meeting 1.4.2 and it will be elaborated in the final version in this task	1.00	03.2020

TYPE: IMPLEMENTATION

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T2	Pilot projects to implement integrated plan for WMS	01.2020	05.2022	3 012 178.10

WP responsible partner	Apulian Public Aqueduct					
Partner involvement						
Partners involved	Name: Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section Role: LP					
	Name: Apulian Public Aqueduct Role: PP					
	Name: Molise Region Role: PP					
	Name: Municipality of Tirana Role: PP					
	Name: Tirana Water and Wastewater Utility Role: PP					
	Name: PE „Regional waterworks for Montenegro cost“- Budva Role: PP					
Summary Implementation Description: Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved including, if applicable, also the involvement of associated partners.						
The O.T. 2 output is: n°4 pilot initiatives realized in according to the WMS integrated plan ".These four pilot projects will be realized in Apulia by PP2, in Molise by PP3, in Tirana by PP5 UKT and in Montenegro by PP6.This output is very important for the project because trough these initiatives the water management system in all participating countries will be improved satisfying the main specific needs: 1)better water quality; 2)Waste generation and Ri-use; 3)Water use reduction; 4) conservation improvement and promotion of a rational use of surface waters and groundwater; 5) management of services for delivering drinking water and waste water treatment. Before the concrete realization of the 4 pilot intervention, we have one first Wp activity (A.T2.1) useful to elaborate cross border guidelines for the design of the 4 pilot projects according to the WMS integrated plan established in WT1. WP Leader is P2 Acquedotto Pugliese that will coordinate the common technical table between partners. Besides, at least 3 Local Participatory Workshops (Living Labs) for each pilot area will be realized for the specific needs identification. Each partner is responsible for the pilot projects realization ,that shoul be done respecting the common guidelines, elaborated the respective executive projects.In will be realized a crossborder tecnical cooperation activity and each partner will collaborate at local level to transfer knowledge and sharing competences and experiences in order to design the executive projects (AT 2.2).After, the involved partners will implement the 4 pilot projects (A.T2.4).During and at the end of the pilot projects there will be cross border visits in each pilot area to exchange different experiences and lesson learnt.Each partner will collect data ,will monitor the activities (during and at the end) and will follow up (12 months) the p.projects realized to prove the objective achievement on WMS plan(A.T2.5)						
Please describe in more detail the outputs of the project that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).						
Project main output		Describe your project main output	Choose a programme indicator to which the project main output will contribute	Measurement unit	Quantification/Target	Delivery Date
T2.1	n° 4 pilot initiatives realized in according to integrated plan "WMS	The objective is the implementation of "WMS integrated plan" through 4 pilot projects: 1)APULIA "automation management system and control of the depurative process for the purpose of water resource protection and energy optimization; 2) MOLISE "strategies and techniques for optimization of Water supply management"; 3) TIRANA "water supply network in Kasalla Village "; 4) Montenegro "monitoring, control and protection of the Bolje sestre spring"	Number of new products and services, pilot and demonstration projects realized;	Number	4.00	01.2022

Target groups				
Who will use the main outputs of this Workpackage or the investment?		<ul style="list-style-type: none"> • local public authority • regional public authority • sectoral agency • General public 		
How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment?		<p>Pilot projects realization will effect several target groups .There will be a technical effect because the competences of the direct and indirect staff involved in the realization of the pilot actions will be improved.There will be also a political effect because it will be shown to the policy makers that is possible realize and follow the main priorities established in the WMSplan Pilot projects realization will also have a social effect because thanks to the final improvement of the water services ,all local citizens can have a better quality of life. The involved target groups are : Regional public authority (including Puglia and Molise region); Local public authority (including Municipality of Tirana); sectoral agencies (including UKT, Acquedotto Pugliese; PE RWMC); general public. Local, regional, national authoritithes and sectorial agencies will be involved during the following deliverables: DT2.1.2 - local participatory Worshops where each partner will involve at least 5 stakeholders for the pilot projects guideline elaboration.The citizens will be indirectly involved because, after the 4 pilot projects realization that regards water quality , water losses and water supply network implementation and improvement , the water quality and the water consumption by the local community will be effected in a positive way .</p>		
Sustainability and Transferability of Work Package Outputs				
Sustainability (institutional, financial and political): How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If applicable, please consider also the involvement and roles of associated partners for this purpose. If relevant, please explain who will be responsible and/or the owner of the outputs.		<p>The Communication strategy and plan of the project will guarantee a large diffusion of this project out put in the following activities: DC 6.1 -n. 4 press conference one for each country involved to present , at the beginning, the 4 pilot intervention to the press and to the local community ; DC 5.1- n. 4 Launch events to present the final results of the 4 pilot project where press, local institutions and local stakeholders will be invited. DC 5.2 -Final international confernce in Tirana where will be invited at least 50 local, national and international experts in the water field; Finally with activity AC3 -Digital activities- the n.4 pilot project will be promoted on the web and trough the project social media tools.</p>		
Transferability (linked to the WP Communication): Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.		<p>The project partners involved are the main key actors / public authorities on Water Cycle Management so,with reference to the 4 pilot projects, they can assure the maintanance of the inteventions realized using their own financial resources after the end off the project. P2, ,P5 and P6 are public bodies that supply water services to the local communities at regional level , so they are obliged to safe the new pilot inteventions in order to offer a better water quality and to guarantee a better water use and re-use. Furthermore in the deliverable T2 5..2 all project partners involved must realize an important monitoring action during and at the end of the pilot projects realization .They are also engaged to realize a follow up activity for the next 12 months after the pilot projects realization, producing a technical follow up report .This guarantees the sustainability of this activity after the project duration with the aim to have a positive impact on the Water Policies implementation of each involved country.</p>		
Please describe activities and deliverables within the work package				
Activity Number		Activity Title	Activity Start Date	Actitity End Date
Activity A.T2.1		cross border guideline for the design of pilot projects in according to integrated plan on WMS	01.2020	03.2020
				235 700.00

The task leader is P2 Acquedotto Pugliese which have high experience and technical competence at international level, due to the management of the biggest water supply services company at european level. One of the principal critical issue related to water management is the quality of the interventions design .Therefore, in order to guarantee that each intervention on the territory, including those one implemented, at pilot level, in this WP framework , respects the points shared in the WMS integrated plan realized in WT1 as well as the technical and normative aspects ,will be developed a set of crossborder guidelines . To this end, will be created a common technical table for co-design of the guideline(D.T2.1.1). The task leader (P2) will coordinate the table and will prepare the agenda, the working documents and the minutes of at least three meetings. At this table will participate at least one technical expert for each partner. The meetings will be organized in Puglia, Albania and Montenegro. The aim of the table is to discuss, modify/integrate the crossborder guideline for pilot projects design according to the WMS integrated plan . The guidelines will be elaborated and discussed in the table by P2 in collaboration with all the other partners. The guidelines will also take into account the claims that could arrive from the local participatory Workshops (at least 3 meeting for each pilot area) that will be organized and coordinated by local partners following a procedure proposed by P2.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T2.1.1	common technical table for guidelines co-design	"common technical table for guidelines co-design". The task leader is P2 and they will coordinate the table, its agenda, working documents and minutes of at least 3 meetings of with n. 4 participants one for each partner. The meetings will take place in Puglia, Albania e Montenegro.	3.00	03.2020
Deliverable D.T2.1.2	Local Participatory Workshops realized	Nº3 local participatory workshop for each local area.n. 3 minutes with recommendations for guidelines elaboration. Each meeting will involve at least 5 stakeholders /experts in water management	12.00	03.2020
Deliverable D.T2.1.3	cross border guidelines for the design of pilot projects	Elaboration of one reports and of the guidelines final version , including the previous implemented tasks	1.00	03.2020
Activity A.T2.3	executive project for each pilot area	04.2020	06.2020	354 000.00
According to the cross border guideline for pilot projects design , the task leader P2 coordinates and monitors the implementation of the executive projects related to the four pilot areas individuated in the programme area. The responsible partners for the four projects will be il P2 Acquedotto pugliese for the pilot project in Puglia, P3 Regione Molise for the one in Molise; P5 UKT for Albania and P6 PE RWMC for Montenegro. (DT 2.2.1. n°4 Executive projects of the local pilot). During the development phase of the executive projects realized by each responsible partner, a cross border technical team will be created in order to guarantee the quality of the project and ensure the conformity to the crossborder guidelines. The team will be formed by the four responsible persons of the pilot projects (P2, P3,P5, P6). This team will have the possibility of visiting the pilot areas and collaborating with the local partner in the elaboration of the executive project, using its own technical specific competences (DT2.2.2 crossborder tecnical cooperation activities for the executive projects design). The final result of this activity will be the realization of n.4 executive projects as local pilot initiatives.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T2.3.1	n°4 Executive projects of the local pilot initiative	The goal is the elaboration of n.4 executive projects that respect the european standards included in the guidelines.	4.00	04.2020

Deliverable D.T2.3.2	crossborder tecnical cooperation activities for the executive projects design	Creation of a crossborder team made of at least 4 persons responsible for the project ideation, one for each pilot project area.	4.00	04.2020
Activity A.T2.4	Implementation of local pilot project	06.2020	01.2022	2 202 380.00

The n. 4 pilot project will be implemented in each involved country: 1)APULIA "automation management system and control of the depurative process for the purpose of water resource protection and energy optimization (resp.P2), in two different WWTPs (Monopoli and San Michele) and will consist in the supply, installation & optimization of real time measurements with an automatic set up of the process. The goal of the pilot is to achieve a better performance of the waste water treatment process line and of the environmental quality of the receiving water bodies. 2) MOLISE "strategies and techniques for optimization of Water supply management" (P3), in order to improve the monitoring of losses and water quality parameters. It will consist in the implementation of a georeferencing tools that will allow the vision of the hydraulic network, (inspections on the pipelines to find data that are not available yet) and an hydraulic modeling software to improve the hydraulic data collection. 3) TIRANA "water supply network in Kasalla Village " (P5). It will consist in the construction of a new water distribution network in Kasalla, north of the city of Tirana (2200 inhabitants but forecasted to reach 3275) that has never been supplied with potable water. The new distribution network will supply water from Zall-Herr pumping station and it foresees to install a new centrifugal water pumps, as well as to built a new Water Storage Tank. 4) Montenegro "monitoring, control and protection of the Bolje sestre spring" (P6), including the determination of protections zones of Bolje sestre spring, the examination of possibility of including additional adjacent water sources to expand the capacity of the Regional Water Supply System, the construction of monitoring stations, the installation of equipment for improvement of the water quality, the construction of a measuring and control unit in front of Budva pump station, and the reconstruction of Budva Pump station.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T2.4.1	pilot project in APULIA region on " automation management system and control of the depurative process for the purpose of water resource protection and energy optimization (resp.P2),	Realization of the pilot intervention in according with the executive project elaborated in AT2.2. Resp. P2 in two different WWTPs (Monopoli and San Michele)	1.00	01.2022
Deliverable D.T2.4.2	pilot project in MOLISE "strategies and techniques for optimization of Water supply management"	Implementation of the pilot intervention in conformity with the executive project elaborated in AT2.2. Responsabile P3	1.00	01.2022
Deliverable D.T2.4.3	pilot project in TIRANA on ""water supply network in Kasalla Village	Implementation of the pilot intervention inconformity with the executive project elaborated in AT2.2. Responsabile P5	0.00	01.2022
Deliverable D.T2.4.4	pilot project in Montenegro "monitoring, control and protection of the Bolje sestre spring	Implementation of the pilot intervention inconformity with the executive project elaborated in AT2.2. . Responsabile P6	1.00	01.2022
Activity A.T2.5	monitoring, assessment, exchange experiences and lesson learnt	07.2021	05.2022	117 000.00

This activity aims to monitor the n. 4 pilot interventions during the entire implementation phase and evaluate if they are implemented following the executive projects realized in line with the Cross Border Integrated plan on WMS realized in WPT1. The responsible partner of each pilot project will fill a predefined monitoring format /sheet where will be collected data about pilot project implementation steps, the pilot projects functionality and about the reached results in terms of an improvement of the previous conditions. P2 will coordinate this activity. The data collected will be useful to issue a final report on each pilot intervention that will include also technical informations related to the experiences and lessons learnt. This report will be discussed between the partners during and at the end of the pilot actions in order to share the common experiences and to mitigate any eventual possible risks. During this activity there will be also realized n.4 local visit to each pilot intervention area useful to collect all the informations to put in the final report that will be realized by P2. All project partners involved are also engaged to realize a follow up activity for the next 12 months after the pilot projects realization in order to have the possibility to issue a technical report that will show and measure the benefits achieved thanks to the pilot interventions. With this follow up report it will be possible to evaluate the investments done with this project and also to integrate, if needed, the CB policy papers and the Cross Border WMS plan adopted.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T2.5.1	N°4 crossborder visits in each pilot area	n°4 visits, one for each pilot area, 2 person for each partner; n°4 minutes of the visit	4.00	04.2022
Deliverable D.T2.5.2	common report "monitoring,assessment and lesson learnt" on the implementation of the WMS integrated plan	N°1 report as final document that includes all the monitored data and the experiences from each pilot area, .	1.00	05.2022

TYPE: IMPLEMENTATION

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T3	cross border policy paper on WMS	04.2020	04.2022	305 298.33

WP responsible partner	Molise Region					
Partner involvement						
Partners involved	Name: Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section Role: LP					
	Name: Apulian Public Aqueduct Role: PP					
	Name: Molise Region Role: PP					
	Name: Municipality of Tirana Role: PP					
	Name: Tirana Water and Wastewater Utility Role: PP					
	Name: PE „Regional waterworks for Montenegro cost“- Budva Role: PP					
Summary Implementation Description: Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved including, if applicable, also the involvement of associated partners.						
The main output is "Common WMS Policy paper elaborated" for the cooperation area. The international agreements to fight climate changes, from Paris agreement of 2015 to the MDG, ask serious commitments to states and regions, under the framework of international cooperation. Climate change and natural resources management in water field do not have geopolitical borders and can be addressed by overcoming regional territorial and institutional fragmentation and promoting international cooperation. To this end, the project envisages the definition of a crossborder policy paper on water resources management with a list of recommendations for the regions/countries involved in the project. The policy paper lays down specific commitments that need to be undertaken by the partners that subscribe the agreement, together with concrete actions. WP leader is P3 (Molise region) in collaboration with LP. It will be established an institutional table with two policy makers per partner (AT 3.1). This working group will have at least 8 meetings, in various venues, coordinated by P3 together with the hosting partners involved in the meeting organization. The meetings will focus on several themes and they will start from the analysis of policies at international and national levels to arrive at the final approval of the crossborder policy paper. It will be also organized by P3 n.4 capacity building workshops to strengthen the competences of the 12 policy makers involved in the institutional working table (AT 3.2). Each workshop will analyse specific issues that will be presented by national and international experts. Finally it will be issued the cross border policy papers that will include specific recommendation for each country involved (AT3.3). LP is responsible of this activity and will organize the collection and organization of contents that will be discussed and approved in definitive manner by the institutional working table						
Please describe in more detail the outputs of the project that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).						
Project main output		Describe your project main output	Choose a programme indicator to which the project main output will contribute	Measurement unit	Quantification/Target	Delivery Date
T3.1	common WMS Policy paper elaborated	Common WMS Policy paper represents a policy document with commitments and actions of the subscribing partners concerning the water resources management at crossborder level. The policy paper will also include specific recommendations for the regions/ countries in the cooperation area	Number of new products and services, pilot and demonstration projects realized;	Number	1.00	04.2022

Target groups				
Who will use the main outputs of this Workpackage or the investment?		<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • sectoral agency • General public 		
How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment?		<p>The output consists in the common WMS Policy paper with commitments and actions of the subscribing partners concerning the management of water resources at crossborder level. The policy paper will include also specific recommendations for the regions/ countries in the cooperation area. In this process is relevant the link with the EU Commission and national policy maker. For this reason the main target are: International public authority (EU Commission), National public authority responsible for "water policies" (Italy, Montenegro and Albania); Regional public authority (including puglia and Molise region); Local public authority (including Municipality of Tyrana); sectoral agencies (including UKT, Acquedotto pugliese;PE RVMC); general public</p>		
Sustainability and Transferability of Work Package Outputs				
Sustainability (institutional, financial and political): How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If applicable, please consider also the involvement and roles of associated partners for this purpose. If relevant, please explain who will be responsible and/or the owner of the outputs.		<p>The Communication strategy and plan of the project will help to transfer the project output to other local , regional and national authorities.The specific activities are <. AC4 -Publications of the Cross Border Policy paper that will be distributed during the public events ; DC5.2 -International Final Conference in Tirana where will be invited at least 50 local, national and international main stakeholders involved in the WMS and also the public dissemination events of the awareness campaign (DC.3) will contribute to reach local citizens on a correct water use as well as the TV spot dissemination .</p>		
Transferability (linked to the WP Communication): Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.		<p>The project partners are the main Key actors as public institutions involved in the WMS . For this reason the Cross Border Policy paper will be used by all of them ,after the project end, using their own financial resources in order to guarantee that the implementation of their institutional activities(water supply, and water cycle management) will be done following the reccomendations included in this out put and to issue for the future new and better local WMS plans. Local, regional, national and international stakeholders will be involved in the realization of this out put with the following activities: AT.3.1 – cross border institutional table . where in each countries will be organized a meeting about the main themes of a correct Water policy and will be invited also EU officers expert in this field and other policy makerat at national level (8 meetings); T 3.2 Institutional capacity building on WMS for policy maker: n°4 workshop /one day for 12 policy maker (2 for each partner) on WMS. AT 3.3. the Cross border policy paper -In this document will be included the indication of specific commitments that national and local authorities must undertake in order to improve a better Water Policy in their countries using also International stakeholders suggestions. One of this commitment will be the realization of a follow up activity related to the pilot project realized in order to verify (after at least 12 months) if those interventions have impacted in a positive way generating a better WMS in the related countries.</p>		
Please describe activities and deliverables within the work package				
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T3.1	Institutional tables for the drafting of policy paper	04.2020	12.2021	113 000.00

This activity is relevant for the WP development ,because creates the working group that must finalize the crossborder policy paper, including the final agreement approval. Therefore, given that the policy makers that will participate at this working group must guarantee continuity, technical competences and capacity in order to effect the decisional processes of regions and states involved in the cooperation area , their selection is really important. During this activity the dialogue with European Commission will be relevant to ensure the compliance of policy choices with community directives. Two participants per partner will be involved in the working group for a total of 12 members. The task leader is LP .They will coordinate the working group activities and will give recommendations on members profile and skills that have to be chosen as participants , in order to guarantee a consistant engagement of the working group memmbers . LP will coordinate the organization of n. 8 meetings focused on different thematic arguments in the water management field to be realized in all involved countries by each partner The partner that will host the meeting will be responsible for the organization and logistic aspects. These meetings aim to analyze the legal frameworks, the institutional frameworks, the political issues , the different needs and priorities with the related commitments and actions . After each meeting a report/minute will be produced in order to guide step by step the elaboration of the final agreement "common policy paper on WMS" that will be approved at the final meeting. Some meetings will also foresee the participation of experts from the European Commission

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T3.1.1	n.1 crossborder institutional working table (12 member and 8 meetings) with a permanent invite to EU officers	N.8 meetings: 1-2) analysis normative/policies, 3) institutional/governance frame work 4-5) needs and priorities, 6) objectives 7) commitments and actions 8) Common policy paper: 1° Puglia region; 2° Molise; 3° MNT; 4° Tirana,P4; 5° Acquedotto puglia6°UKT; 7° Molise; 8° Puglia region	8.00	12.2020
Activity A.T3.2	Institutional capacity building on WMS for policy maker	07.2020	12.2020	78 000.00

This activity will start after the definitive creation of the working groups for the crossborder institutional table. The goal is provide knowledge, information and data on the water resources mamagement and contribute to the improvement of the members competences as well as of the participating institutions. The activity consists in the organization of n. 4 workshop/one day for 12 participants and will be organized by P3 (Molise Region) For each workshop will be invited thematic experts in order to guarantee a technical update and create a moment of discussion to share the specificities of each territory. Molise Region, as Wp coordinator , will elaborate the programme and the agendas in collaboration with LP that should be in line with the themes explored in the institutional table and the general objective of the WP "Cross border Policy Papers including specific recommendation for each country/region". Therefore, the workshops themes will be : the policies and legal framework at the international and european ;the governance and organizational framework for the m water resources management and the related services; objectives and priorities at global level; possible solutions and commitments at the local level . The agenda will be shared with all partners before its implementation.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T3.2.1	n°4 workshops /one day for 12 policy maker (2 for each partner) on WMS	The goal is to improve the members of the institutional table knowledge through the organization of n. 4 one day consecutive workshops in Molise	4.00	12.2020
Activity A.T3.3	Cross border Policy Papers including specific recommendation for each country	12.2021	04.2022	111 000.00

The goal is to elaborate the document/agreement relative to the "Cross border Policy Papers including specific recommendation for each country" that will be analysed and approved by the cross border institutional Table during the last meeting organized by Lp in Bari (AT3.1). The task leader Puglia region will provide the elaboration of a concept note that will include the policy paper drafting process and the different partners tasks. The policy paper will contain at first an analysis of the commitments defined at global level and after it will be will focused on the assessment of the various territories and of the cooperation area, to share priorities, objectives, strategies. This will help to define the initiatives and commitments to be implemented on each territory for a more effective and efficient water system management and will give a contribute to the improvement of environmental policies. All partners will be involved in the activity, in particular the policy makers participating at the institutional working table and at the capacity building workshops. The crossborder policy paper elaboration requires extensive competences and a strong involvement of the decision makers from each region/states involved in the project, in order to make the commitments included in the document, feasible and sharable. To this end, each partner will be responsible of keeping a continuous communication with institutional decision makers of each territory. The crossborder policy paper final draft, that will include specific recommendation of a follow up activities after the pilot projects realization, will be discussed during the meetings of the institutional table (AT3.1) in order to collect modifications and suggestions to be included in the final version that will be approved at the last meeting of the institutional table.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T3.3.1	Common WMS policy paper approved/signed	The policy paper is a document structured in the following parts: analysis of the international commitments related to the cooperation area; analysis of priorities, objectives and strategies in the cooperation area; possible common commitments and recommendations for each country/regions..	1.00	04.2022

TYPE: COMMUNICATION

WP Nr	WP Title	WP Start date	WP End date	WP Budget
C	Communication	05.2019	05.2022	875 845.87

WP responsible partner	Municipality of Tirana	
Partner involvement		
Partners involved		Name: Puglia Region, Department of Agriculture and Rural and Environmental Development, Water Resources Section Role: LP
		Name: Apulian Public Aqueduct Role: PP
		Name: Molise Region Role: PP
		Name: Municipality of Tirana Role: PP
		Name: Tirana Water and Wastewater Utility Role: PP
		Name: PE „Regional waterworks for Montenegro cost“- Budva Role: PP
Summary description and objectives of the work package: objectives. Communication strategy, target groups, activities, deliverables, timing, and partners involvement.		
<p>The Communication WP is very important for the project especially in the section of the awareness campaign activities. As we know , the citizenship awareness and the citizens collaboration have both a significant role in order to reach the project objectives , considering that in the entire project area there is an high level of water use and water waste. To improve the WATER MANAGEMENT SYSTEM CYCLE is important to implement and raise the water culture for all the local stakeholders (public and private) together with the local community. The WP leader is Municipality of Tirana.(P4)</p> <p>First of all (AC 1 Start-up activities including communication strategy and website) it will be provided a Communication Plan with specific guidelines and each partner will realize and print the communication materials like multilingual brochures , posters , rolls up (AC2 Promotional materials).</p> <p>There will be also realized digital communication activities on Social media profiles like Facebook, Twittter, Instagram and there will be realized n. 4 WMS videos ,one for each programme area .(AC 3 Digital activities) . There will be planned some public events (AC 5 Public events) : n. 4 launch events to be organized to present the pilot project results ;PP4 will realize a final international conference where will be presented the final cross border WMS Plan and the Common policy Paper. It will be organized also some public events for awareness campaign dissemination activities(DC5.3) and it wil be realized n.1 spot TV for the awareness campaign (DC 3.4). AC4 consist in the editing and printing of two Publications (integrated plan and policy paper).There will be organized also n. 4 press conferences to present the pilot project implemtation activities (DC6.1)The awareness campaign and the related tools(spot TV and dissemination events) aims to reach a very high number of people.</p>		
Project objectives	Communication objectives - What can communication do to increase the sustainability of the selected objective? Please choose at least one of the communication objective(s).	Approach/Tactics - Briefly summarise your approach to reaching the communication objective: To which target audiences will the selected key output be transferred? Which communication tactic(s) will you use?
	Increase knowledge	The communication approach will be focused on two different targets : the first one is represented by the local, national and international authority involved in the water field, so in this case the relevant communication activities are : DC4.1 Publications of the Cross Border Integrated Plan and Cross Border Policy paper that will be distributed during the public events and DC 5.3 International final conference in Tirana where will be invited at least 50 national and international stakeholders

Improving the cross-border framework conditions for the WMS through a common integrated plan	Raise awareness	The second main target group are the local citizens in order to raise their awareness on a correct use of water. In this case the relevant communication activities are : DC3.4 . and DC5.3 that include n.1 spot tv realization and related spot passages on major local tv channels (n.96) , n.1 dissemination events for students (schools seminars) and n.1 dissemination event for citizens that includes n., n. 8 water village in public squares (two from each countries) together with n. 24 flash mob events all this local event will be realized by each partner
Pilot projects to implement WMS integrated plan	Increase knowledge	The communication approach will be focused on two different targets : the first one is represented by the local, national and international authority involved in the water field, so in this case the relevant communication activities are : DC 5.1 press conference at the beginning of the pilot project implementation and DC 5.2 local launch events at the end of the implementation phase . One video (DC3.1 for each the video pilot project area. will be realized.
	Raise awareness	The second main target group are the local citizens in order to raise their awareness on a correct use of water. In this case the relevant communication activities are : DC3.4 . and DC5.3 that include n.1 spot tv realization and related spot passages on major local tv channels (n.96) , n.1 dissemination events for students (schools seminars) and n.1 dissemination event for citizens that includes n., n. 8 water village in public squares (two from each countries) together with n. 24 flash mob events all this local event will be realized by each partner
crossborder policy paper on WMS	Increase knowledge	The communication approach will be focused on two different targets : the first one is represented by the local, national and international authority involved in the water field, so in this case the relevant communication activities are : DC4.1 Publications of the Cross Border Integrated Plan and Cross Border Policy paper that will be distributed during the public events and DC 5.3 International final conference in Tirana where will be invited at least 50 national and international stakeholders
	Raise awareness	The second main target group are the local citizens in order to raise their awareness on a correct use of water. In this case the relevant communication activities are : DC3.4 . and DC5.3 that include n.1 spot tv realization and related spot passages on major local tv channels (n.96) , n.1 dissemination events for students (schools seminars) and n.1 dissemination event for citizens that includes n., n. 8 water village in public squares (two from each countries) together with n. 24 flash mob events all this local event will be realized by each partner

Please describe activities and deliverables within the work package				
Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.C.1	Start-up activities (communications strategies)	05.2019	07.2019	61 000.00
The communication strategy (plan) is the tool for planning, co-ordinating and implementing all CROSS WATER communication and dissemination activities in support of the achievement of project objectives, ensuring the durability of result and setting up efficient communication. It will be produced by P4 (task leader) in collaboration with LP but to be efficient it will necessary all partners contribution. The strategic plan will contain specific sheets for each Communication Activities and there will be the indications of all the specific tools to be used by the partners , the important key messages to be disseminated, the target groups to be reached . The plan will contain also a „communication monitoring report”, to be implemented by each partner, of the achieved results and the relevant indicators. P4 in collaboration with LP is also responsible to release a project image handbook containing graphical layout guidelines and a set of templates for the main project documents (power point presentations, meeting minutes, press releases, notebooks for events, attendance lists, etc.) Finally P4 in collaboration with LP will create a web landing page , linked at the Programme INTERREG IPA ITA-AL-MO official web site where all partners can upload their outputs and pictures and reports and that can be used also for the communication among partners using a reserved access area.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.1.1	Communication Strategy Plan	It is the document developed by P4 in collaboration with LP that has the general guidelines for all CROSSWATER communication and dissemination activities	1.00	07.2019
Deliverable D.C.1.2	Project image handbook including templates for harmonising dissemination activities	A digital document produced by P4 in collaboration with LP containing graphical layout guidelines and a set of templates for project documents and promotional materials to harmonise all the communication activities.	1.00	07.2019
Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.C.2	Promotional material	08.2019	09.2019	58 000.00
The project promotional materials include different multilingual information tools in according with the Communication Strategy Plan and image handbook. The task leader is P4. The promotional materialas consists in : no. 5000 multilingual brochures (1250 copies in each country involved); n.300 project posters (75 each country involved);n.12 rolls up (3 for each country) . The brochures will be in English (design by P4 in collaboration with all partners) and translated and printed by LP,P3,P4,P6 partners into its own language; they will be available also in digital version that will be uploaded on the web page. Each partner will contribute to the development of the contents. The brochures will be distributed by all PPs during the public events and the awareness campaign . The project posters will follow in their contents the most important steps of the project activities and the rolls up will be used for all the meetings, workshops , public events and awareness campaign .				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.2.1	Project Poster, Multilingual Brochures (also electronic), roll up	no. 5000 multilingual brochures (1250 copies in each country involved); n.300 project posters (75 each country involved);n.12 rolls up (3 for each country) .	5 312.00	09.2019
Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.C.3	Digital activities	05.2019	05.2022	151 000.00

P4 in collaboration with LP is responsible of this activity. It concerns the promotion of our project through digital instruments and tools like social media profiles (FACEBOOK, INSTAGRAM and TWITTER) and n. 5 videos. This digital tools, which are closer to the new communication languages (e.g. social networks) are most suitable for reaching an increasing number of users (possibility to be consulted through all the digital devices) and so increase the indirect project target groups. Moreover, they are also more environmental friendly. In particular, referring to social media platforms, it will create one Facebook project public page and one twitter profile where all partners can upload news and contents related to the project implementation steps.. The 5 videos will consist in n. 1 project promotional video produced by LP in collaboration with P4 that will explain the water management system touching and enhancing the main topics of the project. It will be done in english and will be translated by each partner in their own language. This promotional project video will be used for the public events and for the awareness campaign in the water villages. There will be also realized n.4 project technical videos produced by LP, P3, P4 and P5 in english and translated in their own languages that will show the pilot interventions. This technical video will be used in the local public events and in the international final conference in Tirana. Lp will design and release, sharing with all partners, the awareness campaign tools. The digital tool will be n.1 TV spot of 30" about the importance of a conscious water use and to enhance a good water safe behaviour. TV Spot will be realized in English and each partner will translate it in their local languages. LP, P3 ,P4 and P6 will be also responsible to send the TV spot on their most important television channels. Lp, P3, P4 ,P6 will buy Tv spot passages (n.24/country) tot. n. 96 tv spot passages

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.3.2	Social media profile (Facebook, Twitter, Instagram)	It will be used as digital dissemination tools the more common and userfriendly social channels: Instagram, Facebook and Twitter, .P4 in collaboration with Lp will be the responsible partner. Each partner must collaborate to insert their contents and news in the two social pages .The official language will be english .	3.00	05.2022
Deliverable D.C.3.3	WMS videos (one for each programme area n°4 and one for the project)	LP will produce "general video" in English (at least 10 minutes) and each partner will translate in local language; n. 4 technical project video will be produced by Lp, P3, P4 and P6 for the pilot project (at least 5 minuntes)	5.00	01.2022
Deliverable D.C.3.4	Realization of n. 1 spot TV for the awareness campaign	LP will design and realize n. 1 spot TV of 30" in english /italian languages and P4 and P6 will translate it in albanian and montenegrin languages .LP ,P3,P4 and P6 will also send the spot tv on the major television channels for a total of n. 96 tv spot passages	1.00	03.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.4	Publication(s)	01.2022	05.2022	53 000.00

This activity consists in the publication in digital and printed version of the Cross border Integrated Plan (DT1.3) and the Cross border Policy paper (DT3.). Both of them will be done in English by P4 in collaboration with LP .The digital version will be uploaded in the project web page and on the social media tools and the printed version(n. 600 copies each) will be distributed during the public events and the international final conference in Tirana where national and international stakeholders, public institutions and experts will be invited

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
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Deliverable D.C.4.1	N°2 publications (printed and digital): of CB WMS integrated plan and of CB Policy paper	It will be realized a digital and a printed version of the Cross Border Integrated Plan (600 copies) and of the Cross border Policy papers(600 copies). The digital dissemination will be done through the digital project tools	1 200.00	03.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.5	Public Event(s)	04.2020	05.2022	504 500.00
<p>The "public events" have an important role to reach the dissemination results and to involve other important stakeholders and experts in the Water field. They will consist in n. 4 launch events (DC5.1) at the start and the end of pilot project implementation (WPT2); International final conference IN TIRANA (DC5.2) to present the final project results and in particular, WMS integrated plan and policy paper and in the public events for dissemination activities (DC5.3) P4 is the task leader in collaboration with LP. The n. 4 local launch events will be done to show the pilot project final result and their benefits for the local communities. P4 ,LP, P3, and P6 will realize their local launch events (DC 5.1). P4 is the responsible partner for the Final International conference in Tirana where all project results, pilot intervention will be presented. It will be realized at the end of the project and it is a very important communication moment because in this conference will be invited , with all partners contribution, at least n. 50 national and international stakeholders(environment Ministry , national environment and water safe agencies , European environment and water safe agencies , International key experts in the water fields.). Lp, P3, P4 ,P6 will be responsible for the organization of public events for the dissemination activities(DC.5.3) related to the awareness campaign. These activities will consist in the realization of n.2 water villages for each country involved (tot. n. 8 water villages) and in the organization of dissemination events for students and local citizens During both these dissemination events will be distributed educational kit materials . Dissemination events for students will be organized in 3 days seminars in at least n. 10 schools for each country involved and those one for citizens will consist in n. 3 flash mob events x each water village realized ;tot n. 6 flash mobs x country involved tot n. 24 flash mobs events</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.5.1	local Launch events	n. 4 launch events organized by LP, P4 ,P3, and P6 to present the result of the pilot interventions , and their benefit to the local community(at least 20 stakeholders)	4.00	02.2022
Deliverable D.C.5.2	International final conference IN TIRANA	It will be one day event organized by P4 at the end of the project to present all project results, at least n. 50 national and international stakeholders	1.00	05.2022

Deliverable D.C.5.3	public events for awareness campaign dissemination activities	Lp, P3, P4 ,P6 will realize n.2 water villages for each country involved (tot. n. 8 water villages) will organize dissemination events for students and local citizens during this dissemination events will be distributed educational kit materials . Dissemination events for students are organized in 3 days seminars in n. 10 schools for each country involved and for citizens in n. 3 flash mob events x each water village realized .Tot n. 24 flash mobs events	168.00	05.2022
Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Max 2000 characters This activity will consist in n. 4 press conference (DC6.1) to be organized when the pilot projects implementation will start . During this activity will be presented the 4 pilot interventions decided in each country. LP, P3, P4 and P6 are the responsables partners of the local press conferences (DC 6.1);				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.6.1	press conferences	LP,P3,P4 and P6 will organize a press confrence to present the pilot project implementation activities . It will forecast at least n. 5 press release for each countries	4.00	12.2019

DEFINE PERIODS

Please define time period of the project duration linked to reporting period. Each period will last maximum sixth months

Period Number	Duration (month)	Start Date	End Date	Reporting Date
0	14	15.03.2018	14.05.2019	30.09.2019
1	2	15.05.2019	30.06.2019	30.09.2019
2	6	01.07.2019	31.12.2019	31.03.2020
3	6	01.01.2020	30.06.2020	30.09.2020
4	6	01.07.2020	31.12.2020	31.03.2021
5	6	01.01.2021	30.06.2021	30.09.2021
6	6	01.07.2021	31.12.2021	31.03.2022
7	3	01.01.2022	15.05.2022	30.09.2022

D.2 ACTIVITIES OUTSIDE

If applicable, please list activities to be carried out outside the programme area by Interreg IPA CBC IT-AL-ME partners. Describe how these activities will benefit the programme area and why they are essential for the implementation of the project.

Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	0.00
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IPA	(indicative)	0.00
	% of total (indicative) IPA	

PART E - PROJECT BUDGET

E.1 PROJECT BUDGET PER CO-FINANCING SOURCE (FUND) - BREAKDOWN PER PARTNER

Partner Abbreviation	Country	Programme Co-financing			Contribution			Total Eligible
		IPAI	IPAI Co-Financing(percentage)	Percentage of Total IPAI	Public Contribution	Automatic Public Contribution	Other Contribution	
Regione Puglia	ITALIA	882 974,84	85,00 %	18,64 %	155 819,10	0,00	155 819,10	1 038 793,94
AQP	ITALIA	737 260,19	85,00 %	15,57 %	130 104,75	0,00	130 104,75	867 364,94
Regione Molise	ITALIA	851 238,92	85,00 %	17,97 %	150 218,64	0,00	150 218,64	1 001 457,56
MoT	ALBANIA	619 482,13	85,00 %	13,08 %	0,00	109 320,38	109 320,38	109 320,38
UKT	ALBANIA	745 347,20	85,00 %	15,74 %	0,00	131 531,87	0,00	131 531,87
PERIMIC	LIPHA (OPA (CRNA GORA)	898 823,99	85,00 %	18,98 %	0,00	158 616,00	158 616,00	158 616,00
Sub-total For Partners Inside		4 735 127,27	--	100,00 %	436 142,49	399 468,25	835 610,74	835 610,74
Sub-total For Partners Outside		0,00	--	0,00 %	0,00	0,00	0,00	0,00
Total		4 735 127,27	--	100,00 %	436 142,49	399 468,25	835 610,74	835 610,74

E.2 PROJECT BUDGET - OVERVIEW PER PARTNER / PER BUDGET LINE

Partner Abbreviation	Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
Regione Puglia	[PAI]	233 711.94	0.00	39 282.00	745 800.00	20 000.00	0.00	1 038 793.94	0.00	1 038 793.94
AQP	[PAI]	189 104.94	0.00	33 260.00	633 000.00	12 000.00	0.00	867 364.94	0.00	867 364.94
Regione Molise	[PAI]	335 000.56	0.00	43 157.00	328 550.00	294 750.00	0.00	1 001 457.56	0.00	1 001 457.56
MoT	[PAI]	143 502.51	0.00	45 000.00	537 800.00	2 500.00	0.00	728 802.51	0.00	728 802.51
UKT	[PAI]	44 498.10	0.00	37 000.00	86 816.00	95 166.00	613 398.97	876 879.07	0.00	876 879.07
PE RWM/C	[PAI]	176 239.99	0.00	36 800.00	464 400.00	310 000.00	70 000.00	1 057 439.99	0.00	1 057 439.99
Total		1 122 058.04	0.00	234 499.00	2 796 366.00	734 416.00	683 398.97	5 570 738.01	0.00	5 570 738.01
Percentage Of Total Budget		20.14 %	0.00 %	4.20 %	50.19 %	13.18 %	12.26 %	100,00 %	0.00 % Of Total Budget	100,00 % Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
[PAI]	1 122 058.04	0.00	234 499.00	2 796 366.00	734 416.00	683 398.97	5 570 738.01	0.00	5 570 738.01

E.3 PROJECT BUDGET - OVERVIEW PER PARTNER / PER PERIOD

Partner Abbreviation	Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Total Budget	Net Revenue	Total Eligible
Regione Puglia	IPAll	28 332.00	31 084.22	341 504.57	168 530.41	108 868.76	108 957.44	133 402.37	118 114.17	1 038 793.94	0.00	1 038 793.94
AQP	IPAll	1 543.70	5 109.74	197 653.54	193 353.54	159 753.54	120 153.54	122 653.54	67 143.80	867 364.94	0.00	867 364.94
Regione Moise	IPAll	1 157.00	6 483.38	160 726.76	239 166.76	166 166.76	123 566.76	212 466.76	91 723.38	1 001 457.56	0.00	1 001 457.56
MoT	IPAll	5 000.00	10 333.64	181 333.30	285 167.09	48 967.17	47 217.16	74 967.07	75 817.08	728 802.51	0.00	728 802.51
UKT	IPAll	0.00	2 833.27	49 932.97	218 865.27	207 382.35	190 566.40	184 232.40	23 066.41	876 879.07	0.00	876 879.07
PE RW/MC	IPAll	3 360.00	2 400.00	117 280.03	324 679.99	105 079.99	226 279.99	183 679.99	94 680.00	1 057 439.99	0.00	1 057 439.99
Total		39 392.70	58 244.25	1 048 431.17	1 429 763.06	796 218.57	816 741.29	911 402.13	470 544.84	5 570 738.01	0.00	5 570 738.01
Percentage Of Total Budget		0.70 %	1.04 %	18.82 %	25.66 %	14.29 %	14.66 %	16.36 %	8.44 %	100.00 %	0.00 % Of Total Budget	100.00 % Of Total Budget

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Total Financed Budget
IPAll	39 392.70	58 244.25	1 048 431.17	1 429 763.06	796 218.57	816 741.29	911 402.13	470 544.84	5 570 738.01

E.4 PROJECT BUDGET - OVERVIEW PER PARTNER/PER WP

Partner Abbreviation	Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP C	Total Budget	Net Revenue	Total Eligible
Regione Puglia	[PAI]	28 332,00	311 820,92	183 497,59	54 098,37	91 098,80	369 946,26	1 038 793,94	0,00	1 038 793,94
AQP	[PAI]	1 543,70	133 721,24	101 500,00	559 700,00	30 500,00	40 400,00	867 364,94	0,00	867 364,94
Regione Molise	[PAI]	1 157,00	106 500,56	104 500,00	539 600,00	108 900,00	140 800,00	1 001 457,56	0,00	1 001 457,56
MoT	[PAI]	5 000,00	113 303,68	65 499,79	277 999,68	39 499,75	227 499,61	728 802,51	0,00	728 802,51
UKT	[PAI]	0,00	67 499,54	25 499,70	765 380,05	18 499,78	0,00	876 879,07	0,00	876 879,07
PE RVMC	[PAI]	3 360,00	43 079,99	81 600,00	815 400,00	16 800,00	97 200,00	1 057 439,99	0,00	1 057 439,99
Total		39 392,70	775 925,93	562 097,08	3 012 178,10	305 298,33	875 845,87	5 570 738,01		
Percentage Of Total Budget		0,70 %	13,92 %	10,09 %	54,07 %	5,48 %	15,72 %	100,00 %	0,00 % Of Total Budget	100,00 % Of Total Budget

Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP C	Total Financed Budget
[PAI]	39 392,70	775 925,93	562 097,08	3 012 178,10	305 298,33	875 845,87	5 570 738,01

E.5 PROJECT BUDGET - OVERVIEW PER WP / PER BUDGET LINE

WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
WP P	1 743.70	0.00	3 149.00	34 500.00	0.00	0.00	39 392.70	0.00	39 392.70
WP M	232 125.93	0.00	59 800.00	470 000.00	14 000.00	0.00	775 925.93	0.00	775 925.93
WP T1	227 597.08	0.00	17 500.00	317 000.00	0.00	0.00	562 097.08	0.00	562 097.08
WP T2	379 397.13	0.00	77 400.00	1 166 066.00	705 916.00	683 398.97	3 012 178.10	0.00	3 012 178.10
WP T3	134 298.33	0.00	51 000.00	120 000.00	0.00	0.00	305 298.33	0.00	305 298.33
WP C	146 895.87	0.00	25 650.00	688 800.00	14 500.00	0.00	875 845.87	0.00	875 845.87
Total	1 122 058.04	0.00	234 499.00	2 796 366.00	734 416.00	683 398.97	5 570 738.01	0.00	5 570 738.01
Percentage Of Total Budget	20.14 %	0.00 %	4.20 %	50.19 %	13.18 %	12.26 %	100,00 %	0.00 % Of Total Budget	100.00 % Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
IPAI	1 122 058.04	0.00	234 499.00	2 796 366.00	734 416.00	683 398.97	5 570 738.01	0.00	5 570 738.01

E.6 PROJECT BUDGET..OVERVIEW PER WP/ PER PERIOD

WP Number	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Total Budget	Net Revenue	Total Eligible
WP P	39 392.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39 392.70	0.00	39 392.70
WP M	0.00	40 244.69	147 913.66	124 870.59	105 170.59	122 170.59	108 570.59	126 985.22	775 925.93	0.00	775 925.93
WP T1	0.00	5 999.56	491 735.05	64 362.47	0.00	0.00	0.00	0.00	562 097.08	0.00	562 097.08
WP T2	0.00	0.00	173 399.85	1 087 297.20	481 015.84	534 199.84	574 365.80	161 899.57	3 012 178.10	0.00	3 012 178.10
WP T3	0.00	0.00	1 500.00	20 749.78	103 049.41	52 438.44	78 433.52	49 127.18	305 298.33	0.00	305 298.33
WP C	0.00	12 000.00	233 882.61	132 483.02	106 982.73	107 932.42	150 032.22	132 532.87	875 845.87	0.00	875 845.87

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Total Financed Budget
IPAI	39 392.70	58 244.25	1 048 431.17	1 429 763.06	796 218.57	816 741.29	911 402.13	470 544.84	5 570 738.01
Total EU Funds	39 392.70	58 244.25	1 048 431.17	1 429 763.06	796 218.57	816 741.29	911 402.13	470 544.84	5 570 738.01
ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

E.7 IN-KIND CONTRIBUTION

Partner Abbreviation	Amount
Regione Puglia	0,00
AQP	0,00
Regione Molise	0,00
MoT	0,00
UKT	0,00
PE RWMC	0,00
Total	0,00
Percentage Of Total Budget	0.00 %

Co-financing Source	Amount
IPAI	0,00
Total E U Funds	0,00

PART F - PARTNER BUDGET

REGIONE PUGLIA, DIPARTIMENTO DELL'AGRICOLTURA E DELLO SVILUPPO RURALE ED AMBIENTALE, SEZIONE RISORSE IDRICHE

Name of partner organisation	Regione Puglia, Dipartimento dell'Agricoltura e dello Sviluppo Rurale ed Ambientale, Sezione Risorse Idriche		
Partner ID	1		
Legal status	public		
Type of partner	regional public authority		
Co-financing source	IPAII		
Outside (the Union part of) the programme area	no		

Partner Budget			
	Amount	Co-financing Rate	
Programme co-financing	882 974.85		85.00
Partner contribution	155 819.09		
Partner Total Eligible Budget	1 038 793.94		

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Regione Puglia, Dipartimento dell'Agricoltura e dello Sviluppo Rurale ed Ambientale, Sezione Risorse Idriche	public	0.00 %	0.00
CIPE RESOLUTION 10/2015	automatic public	100.00 %	155 819.10
sub-total public contribution		100.00 %	155 819.10
sub-total private contribution		0.00 %	0.00
Total		100.00 %	155 819.10
Partner Total Target Value			155 819.09

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Staff function: Project Manager PM Type of staff: Comment:		Period 0	1.00	0.00	0.00
Staff function: Financial Assistant FA Type of staff: Comment:		Period 0	1.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 0	1.00	0.00	0.00
Total					0.00

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 1	103.27	19.37	2 000.33
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 2	206.54	19.37	4 000.67
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 3	206.54	19.37	4 000.67
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 4	206.54	19.37	4 000.67
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 5	206.54	19.37	4 000.67

Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 6	206.54	19.37	4 000.67
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 7	155.00	19.37	3 002.35
Staff function: Financial Assistant FA Type of staff: Hourly basis Comment:	hour	Period 1	56.00	19.37	1 084.72
Staff function: Financial Assistant FA Type of staff: Hourly basis Comment:	hour	Period 2	112.00	19.37	2 169.44
Staff function: Financial Assistant FA Type of staff: Hourly basis Comment:	hour	Period 3	112.00	19.37	2 169.44
Staff function: Financial Assistant FA Type of staff: Hourly basis Comment:	hour	Period 4	112.00	19.37	2 169.44
Staff function: Financial Assistant FA Type of staff: Hourly basis Comment:	hour	Period 5	112.00	19.37	2 169.44
Staff function: Financial Assistant FA Type of staff: Hourly basis Comment:	hour	Period 6	112.00	19.37	2 169.44
Staff function: Financial Assistant FA Type of staff: Hourly basis Comment:	hour	Period 7	56.00	19.37	1 084.72
Staff function: Technical manager Type of staff: Hourly basis Comment:	hour	Period 1	41.34	48.37	1 999.61
Staff function: Technical manager Type of staff: Hourly basis Comment:	hour	Period 2	82.69	48.37	3 999.71

Staff function: Technical manager Type of staff: Hourly basis Comment:	hour	Period 3	82.69	48.37	3 999.71
Staff function: Technical manager Type of staff: Hourly basis Comment:	hour	Period 4	82.69	48.37	3 999.71
Staff function: Technical manager Type of staff: Hourly basis Comment:	hour	Period 5	82.69	48.37	3 999.71
Staff function: Technical manager Type of staff: Hourly basis Comment:	hour	Period 6	82.69	48.37	3 999.71
Staff function: Technical manager Type of staff: Comment:		Period 7	41.35	48.37	2 000.09
Total					62 020.92

Staff costs					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 3	1.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 4	1.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 5	1.00	0.00	0.00

Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 6	1.00	0.00	0.00
Staff function: Financial Assistant FA Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Financial Assistant FA Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: Financial Assistant FA Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Financial Assistant FA Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Financial Assistant FA Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: Financial Assistant FA Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: Technical manager Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 2	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 4	1.00	0.00	0.00

Staff function: Technical manager Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: technical staff Type of staff: Hourly basis Comment:	hour	Period 1	72.35	48.37	3 499.56
Staff function: technical staff Type of staff: Hourly basis Comment:	hour	Period 2	72.35	48.37	3 499.56
Staff function: technical staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: technical staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: technical staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: technical staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: technical staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	258.13	19.37	4 999.97

Staff function: Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	103.36	48.37	4 999.52
Staff function: T1 Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00

Staff function: T1 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	258.13	19.37	4 999.97
Staff function: T1 Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	206.73	48.37	9 999.53
Staff function: T1 Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00

Staff function: T1 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	516.26	19.37	9 999.95
Staff function: T1 Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00

Staff function: T1 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	100.00	48.37	4 837.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	106.73	48.37	5 162.53
Staff function: T1 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					51 997.59

Staff costs					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Staff function: Technical manager Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 2	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 3	0.00	0.00	0.00

Staff function: Technical manager Type of staff: Comment:		Period 4	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 5	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 Type of staff: Hourly basis Comment:	hour	Period 2	516.26	19.37	9 999.95
Staff function: T2 Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00

Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	206.73	48.37	9 999.53
Staff function: T2 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	103.36	48.37	4 999.52
Staff function: T2 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T2 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	258.12	19.37	4 999.78
Staff function: T2 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00

Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	258.12	19.37	4 999.78
Staff function: T2 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00

Staff function: T2 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 7	124.04	48.37	5 999.81
Total					40 998.37

Staff costs					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Staff function: Project Manager PM Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Comment: junior tecnh staff		Period 2	0.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Comment: senior tech staff		Period 3	0.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Comment: senior tech staff		Period 4	0.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Comment: junior tech staff		Period 5	0.00	0.00	0.00
Staff function: Project Manager PM Type of staff: Comment: senior tech staff		Period 6	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 2	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 3	0.00	0.00	0.00

Staff function: Technical manager Type of staff: Comment:		Period 4	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 5	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 6	0.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Hourly basis Comment:	hour	Period 3	51.62	19.37	999.87
Staff function: T3 Technical staff Type of staff: Hourly basis Comment:	hour	Period 4	154.87	19.37	2 999.83
Staff function: T3 Technical staff Type of staff: Hourly basis Comment:	hour	Period 5	200.75	19.37	3 888.52
Staff function: T3 Technical staff Type of staff: Comment:		Period 6	109.00	19.37	2 111.33
Staff function: T3 Technical staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Comment:		Period 1	1.00	0.00	0.00

Staff function: T3 Technical staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Hourly basis Comment:	hour	Period 4	186.06	48.37	8 999.72
Staff function: T3 Technical staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T3 Technical staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 Tech Staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T3 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T3 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T3 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 6	100.73	48.37	4 872.31
Staff function: T3 Tech Staff Type of staff: Comment:		Period 7	106.00	48.37	5 127.22
Total					28 998.80

Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: Technical manager Type of staff: Comment:		Period 1	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 2	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 3	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 4	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 5	0.00	0.00	0.00
Staff function: Technical manager Type of staff: Comment:		Period 6	0.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	258.13	19.37	4 999.97

Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: Wc Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: Wc Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	258.13	19.37	4 999.97
Staff function: Wc Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Wc Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Wc Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: Wc Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00

Staff function: Wc Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	258.13	19.37	4 999.97
Staff function: WC Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: WC TechStaff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC TechStaff Type of staff: Comment:		Period 2	103.25	19.37	1 999.95
Staff function: WC TechStaff Type of staff: Comment:		Period 3	1.00	0.00	0.00

Staff function: WC TechStaff Type of staff: Hourly basis Comment:	hour	Period 4	77.43	19.37	1 499.81
Staff function: WC TechStaff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: WC TechStaff Type of staff: Hourly basis Comment:	hour	Period 6	77.43	19.37	1 499.81
Staff function: WC TechStaff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 5	103.36	48.37	4 999.52
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 6	103.36	48.37	4 999.52
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	1.00	0.00	0.00

Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	154.00	19.37	2 982.98
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	154.00	19.37	2 982.98
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 4	154.00	19.37	2 982.98
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 5	154.00	19.37	2 982.98
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 6	154.00	19.37	2 982.98
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 7	154.00	19.37	2 982.98
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	92.92	19.37	1 799.86
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 4	0.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 5	0.00	0.00	0.00

Staff function: WC Tech Staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00
Staff function: WC Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					49 696.26

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	No

Travel and accomodation					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: 1st and 5th project Meetings Albania Comment:		Period 0	1.00	0.00	0.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment:		Period 0	1.00	0.00	0.00
Description: 3rd proj Meeting in Molise Comment:		Period 0	1.00	0.00	0.00
Description: WP P Travel and accomodation Comment:		Period 0	1.00	332.00	332.00
Total					332.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: 1st and 5th project Meetings Albania Comment:	travel	Period 1	1.00	0.00	0.00
Description: 1st and 5th project Meetings Albania Comment: 1° project meeting in Tirana (10.19) 3 staff x 3 days		Period 2	1.00	2 000.00	2 000.00

Description: 1st and 5th project Meetings Albania Comment:		Period 3	1.00	0.00	0.00
Description: 1st and 5th project Meetings Albania Comment:		Period 4	1.00	0.00	0.00
Description: 1st and 5th project Meetings Albania Comment:	travel	Period 5	1.00	0.00	0.00
Description: 1st and 5th project Meetings Albania Comment: 5° project meeting in Tirana (10.2021) 3 staff x 3 day		Period 6	1.00	2 000.00	2 000.00
Description: 1st and 5th project Meetings Albania Comment:		Period 7	1.00	0.00	0.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment:	travel	Period 2	1.00	0.00	0.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment: 2° project meeting in Montenegro (04.20) n.3 pers x 3 dys ; 2° SC in Montenegro(04.2020) 3 pers x 3 dys		Period 3	1.00	4 000.00	4 000.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: 2nd proj meet and 2nd SC meet in Montenegro Comment:		Period 7	1.00	0.00	0.00

Description: 3rd proj Meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: 3rd proj Meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: 3rd proj Meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: 3rd proj Meeting in Molise Comment: 3° project meeting in Molise (10.20) n. 3 staff x 3 days		Period 4	1.00	800.00	800.00
Description: 3rd proj Meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: 3rd proj Meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: 3rd proj Meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Total					8 800.00

Travel and accomodation					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:	travel	Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment: 2 pers staff x 3 days		Period 2	1.00	1 500.00	1 500.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Total					1 500.00

Travel and accomodation					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total

Description: T2 Travel and accomodation for Common technical table in Albania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Albania Comment: 2 pers staff x 3 days		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation for Common technical table in Albania Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Albania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Albania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Albania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Albania Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Montenegro Comment: 2 pers staff x 3 days		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation for Common technical table in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Montenegro Comment:		Period 5	1.00	0.00	0.00

Description: T2 Travel and accomodation for Common technical table in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inMolise Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inMolise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inMolise Comment: 3 pers staff x 2 days		Period 3	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation for Local partcipatory workshop inMolise Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inMolise Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inMolise Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inMolise Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inAlbania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inAlbania Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local partcipatory workshop inAlbania Comment: 2 pers staff for 3 days		Period 3	1.00	1 500.00	1 500.00

Description: T2 Travel and accomodation for Local participatory workshop inAlbania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local participatory workshop inAlbania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local participatory workshop inAlbania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Local participatory workshop inAlbania Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation for local participatory workshop in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for local participatory workshop in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for local participatory workshop in Montenegro Comment: 2 pers staff x 3 days		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation for local participatory workshop in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for local participatory workshop in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for local participatory workshop in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for local participatory workshop in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visit in Molise (pilot proj) Comment:		Period 1	1.00	0.00	0.00

Description: T2 Travel and accomodation for Cross border visit in Molise (pilot proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visit in Molise (pilot proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visit in Molise (pilot proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visit in Molise (pilot proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visit in Molise (pilot proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visit in Molise (pilot proj) Comment: 2 pers staff 2 days		Period 7	1.00	600.00	600.00
Description: T2 Travel and accomodation for Cross border vsist in Albania (pilot proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border vsist in Albania (pilot proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border vsist in Albania (pilot proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border vsist in Albania (pilot proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border vsist in Albania (pilot proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border vsist in Albania (pilot proj) Comment:		Period 6	1.00	0.00	0.00

Description: T2 Travel and accomodation for Cross border vsist in Albania (pilot proj) Comment: 2 pers x 3 days		Period 7	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation for Cross border visits in Montenegro (pilot proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Montenegro (pilot proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Montenegro (pilot proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Montenegro (pilot proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Montenegro (pilot proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Montenegro (pilot proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Montenegro (pilot proj) Comment: 2 pers x 3 days		Period 7	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for crossborder tecnical cooperation activities for the executive projects design Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for crossborder tecnical cooperation activities for the executive projects design Comment:		Period 2	1.00	0.00	0.00

Description: T2 Travel and accomodation for crossborder tecnical cooperation activities for the executive projects design Comment: 2 pers x 2 dys in Molise; 2 pers x 2 dys in Albania and in Montenegro		Period 3	1.00	2 500.00	2 500.00
Description: T2 Travel and accomodation for crossborder tecnical cooperation activities for the executive projects design Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for crossborder tecnical cooperation activities for the executive projects design Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for crossborder tecnical cooperation activities for the executive projects design Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for crossborder tecnical cooperation activities for the executive projects design Comment:		Period 7	1.00	0.00	0.00
Total					13 100.00

Travel and accomodation					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment: 3 pers x 3 days		Period 3	1.00	800.00	800.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00

Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 3° Cross border policy paper meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 3° Cross border policy paper meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 3° Cross border policy paper meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 3° Cross border policy paper meeting in Montenegro Comment: 3 pers x 3 days		Period 4	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation for 3° Cross border policy paper meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 3° Cross border policy paper meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 3° Cross border policy paper meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00

Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment: 3 pers x 3 days		Period 5	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment: 3 pers x 3 days		Period 7	1.00	800.00	800.00

Description: T3 Travel and accomodation for Institutional capacity building on WMS for policy maker in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building on WMS for policy maker in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building on WMS for policy maker in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building on WMS for policy maker in Molise Comment: 3 pers x 4 gg		Period 4	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation for Institutional capacity building on WMS for policy maker in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building on WMS for policy maker in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building on WMS for policy maker in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00

Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment: 2 pers x 3 dys		Period 6	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 7	1.00	0.00	0.00
Total					7 100.00

Travel and accomodation					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for final Int Conf in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for final Int Conf in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for final Int Conf in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for final Int Conf in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for final Int Conf in Tirana Comment:		Period 5	1.00	0.00	0.00

Description: WC Travel and accomodation for final Int Conf in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation for final Int Conf in Tirana Comment: 3 pers x 3 days		Period 7	1.00	2 000.00	2 000.00
Description: WC Travel and accomodation for Local launch event in Molise Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Molise Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Molise Comment: 2 pers x 1 day		Period 6	1.00	350.00	350.00
Description: WC Travel and accomodation for Local launch event in Molise Comment:		Period 7	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Albania Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Albania Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Albania Comment:		Period 3	1.00	0.00	0.00

Description: WC Travel and accomodation for Local launch event in Albania Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Albania Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Albania Comment: 2 pers x 2 day		Period 6	1.00	1 000.00	1 000.00
Description: WC Travel and accomodation for Local launch event in Albania Comment:		Period 7	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for Local launch event in Montenegro Comment: 2 pers x 3 day		Period 6	1.00	1 500.00	1 500.00
Description: WC Travel and accomodation for Local launch event in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Molise Comment:		Period 1	1.00	0.00	0.00

Description: WC Travel and accomodation for Awareness campaign event in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Molise Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Molise Comment: 3 pers x 2 days		Period 7	1.00	600.00	600.00
Description: WC Travel and accomodation for Awareness campaign event in Albania Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Albania Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Albania Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Albania Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Albania Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Albania Comment:		Period 6	1.00	0.00	0.00

Description: WC Travel and accomodation for Awareness campaign event in Albania Comment: 2 pers x 3 days		Period 7	1.00	1 500.00	1 500.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment: 2 pers x 3 days		Period 7	1.00	1 500.00	1 500.00
Total					8 450.00

External expertise and services					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: External expert for project prposal submission Comment:	external experts	Period 0	1.00	28 000.00	28 000.00
Description: WPM Exrternal support to PM plan Comment:		Period 0	1.00	0.00	0.00

Description: WPM External support for project meeting organization Comment:		Period 0	1.00	0.00	0.00
Description: WPM External expert to Financial Management Comment:		Period 0	1.00	0.00	0.00
Description: Audit Comment:		Period 0	0.00	0.00	0.00
Description: External support for SC meeting organization Comment:		Period 0	0.00	0.00	0.00
Description: External support for Monitoring report Comment:		Period 0	0.00	0.00	0.00
Description: T1 External expert for best practices reporting Comment:		Period 0	0.00	0.00	0.00
Description: T1 External expert to support Crossborder meeting for Exchange and knowledge transferring of best practices Comment:		Period 0	0.00	0.00	0.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 0	0.00	0.00	0.00
Description: T1External expert to support Institutional capacity building workshops on WMS Comment:		Period 0	0.00	0.00	0.00
Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 0	0.00	0.00	0.00
Total					28 000.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total

Description: External expert for project prposal submission Comment: s	external expert support	Period 1	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:	external expert support	Period 2	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:	external expert support	Period 3	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:	external expert support	Period 4	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:	external expert support	Period 5	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:	external expert support	Period 6	1.00	0.00	0.00
Description: WPM Exrternal support to PM plan Comment:	external expert	Period 1	1.00	0.00	0.00
Description: WPM Exrternal support to PM plan Comment:	external expert	Period 2	1.00	12 000.00	12 000.00
Description: WPM Exrternal support to PM plan Comment:	external expert	Period 3	1.00	0.00	0.00
Description: WPM Exrternal support to PM plan Comment:	external expert	Period 4	1.00	0.00	0.00
Description: WPM Exrternal support to PM plan Comment:	external expert	Period 5	1.00	0.00	0.00
Description: WPM Exrternal support to PM plan Comment:	external expert	Period 6	1.00	0.00	0.00
Description: WPM Exrternal support to PM plan Comment:		Period 7	1.00	0.00	0.00

Description: WPM External support for project meeting organization Comment:		Period 1	1.00	2 500.00	2 500.00
Description: WPM External support for project meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: WPM External support for project meeting organization Comment:		Period 3	1.00	0.00	0.00
Description: WPM External support for project meeting organization Comment:		Period 4	1.00	0.00	0.00
Description: WPM External support for project meeting organization Comment:		Period 5	1.00	0.00	0.00
Description: WPM External support for project meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External support for project meeting organization Comment:		Period 7	1.00	2 500.00	2 500.00
Description: WPM External expert to Financial Management Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expert to Financial Management Comment:		Period 2	1.00	9 166.60	9 166.60
Description: WPM External expert to Financial Management Comment:		Period 3	1.00	9 166.60	9 166.60
Description: WPM External expert to Financial Management Comment:		Period 4	1.00	9 166.60	9 166.60
Description: WPM External expert to Financial Management Comment:		Period 5	1.00	9 166.60	9 166.60

Description: WPM External expert to Financial Management Comment:		Period 6	1.00	9 166.60	9 166.60
Description: WPM External expert to Financial Management Comment:		Period 7	1.00	9 167.00	9 167.00
Description: Audit Comment:	FLC certification	Period 1	1.00	0.00	0.00
Description: Audit Comment:	FLC certification	Period 2	1.00	2 500.00	2 500.00
Description: Audit Comment:	FLC certification	Period 3	1.00	2 500.00	2 500.00
Description: Audit Comment:	FLC certification	Period 4	1.00	2 500.00	2 500.00
Description: Audit Comment:	FLC certification	Period 5	1.00	2 500.00	2 500.00
Description: Audit Comment:	FLC certification	Period 6	1.00	2 500.00	2 500.00
Description: Audit Comment:		Period 7	1.00	2 500.00	2 500.00
Description: External support for SC meeting organization Comment: external support for 1st SC meeting organization and external consultant		Period 1	1.00	8 000.00	8 000.00
Description: External support for SC meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: External support for SC meeting organization Comment:		Period 3	1.00	0.00	0.00
Description: External support for SC meeting organization Comment:		Period 4	1.00	0.00	0.00

Description: External support for SC meeting organization Comment:		Period 5	1.00	0.00	0.00
Description: External support for SC meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: External support for SC meeting organization Comment: external support for 4th SC meeting organization and external consultant		Period 7	1.00	8 000.00	8 000.00
Description: External support for Monitoring report Comment:		Period 1	1.00	0.00	0.00
Description: External support for Monitoring report Comment:		Period 2	1.00	8 750.00	8 750.00
Description: External support for Monitoring report Comment:		Period 3	1.00	13 500.00	13 500.00
Description: External support for Monitoring report Comment:		Period 4	1.00	13 000.00	13 000.00
Description: External support for Monitoring report Comment:		Period 5	1.00	13 500.00	13 500.00
Description: External support for Monitoring report Comment:		Period 6	1.00	13 500.00	13 500.00
Description: External support for Monitoring report Comment:		Period 7	1.00	7 750.00	7 750.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services support to Project Management Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services support to Project Management Comment:		Period 2	1.00	9 500.00	9 500.00

Description: WPM External expertise and services support to Project Management Comment:		Period 3	1.00	8 500.00	8 500.00
Description: WPM External expertise and services support to Project Management Comment:		Period 4	1.00	8 000.00	8 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 5	1.00	8 000.00	8 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 6	1.00	8 000.00	8 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 7	1.00	8 000.00	8 000.00
Description: WPM External expertise and services for project closure Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 7	1.00	10 000.00	10 000.00

Total	233 000.00
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External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: External expert for project prposal submission Comment:		Period 1	0.00	0.00	0.00
Description: External expert for project prposal submission Comment:		Period 2	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:		Period 3	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:		Period 4	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:		Period 5	1.00	0.00	0.00
Description: External expert for project prposal submission Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expert for best practices reporting Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expert for best practices reporting Comment:		Period 2	1.00	35 000.00	35 000.00
Description: T1 External expert for best practices reporting Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expert for best practices reporting Comment:		Period 4	1.00	0.00	0.00

Description: T1 External expert for best practices reporting Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expert for best practices reporting Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expert for best practices reporting Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 2	1.00	20 000.00	20 000.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expert for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 7	1.00	0.00	0.00
Description: T1External expert to support Institutional capacity building workshops on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1External expert to support Institutional capacity building workshops on WMS Comment:		Period 2	1.00	0.00	0.00

Description: T1External expert to support Institutional capacity building workshops on WMS Comment:		Period 3	1.00	0.00	0.00
Description: T1External expert to support Institutional capacity building workshops on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1External expert to support Institutional capacity building workshops on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1External expert to support Institutional capacity building workshops on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 2	1.00	45 000.00	45 000.00
Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 6	1.00	0.00	0.00

Description: T1 External expert for the definition of the main priorities and technical interventions on each WMS plan Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expert to support crossborder workshop to share local input Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expert to support crossborder workshop to share local input Comment:		Period 2	1.00	5 000.00	5 000.00
Description: T1 External expert to support crossborder workshop to share local input Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expert to support crossborder workshop to share local input Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expert to support crossborder workshop to share local input Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expert to support crossborder workshop to share local input Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expert to support crossborder workshop to share local input Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expert support for the final crossborder integrated plan on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expert support for the final crossborder integrated plan on WMS Comment:		Period 2	1.00	5 000.00	5 000.00
Description: T1 External expert support for the final crossborder integrated plan on WMS Comment:		Period 3	1.00	20 000.00	20 000.00

Description: T1 External expert support for the final crossborder integrated plan on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expert support for the final crossborder integrated plan on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expert support for the final crossborder integrated plan on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expert support for the final crossborder integrated plan on WMS Comment:		Period 7	1.00	0.00	0.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment:		Period 1	1.00	0.00	0.00
Total					130 000.00

External expertise and services					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: WC external expert to support Digital activities (social media video and TV spot) Comment:		Period 1	1.00	0.00	0.00
Total					0.00

External expertise and services					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 external support for n.crossborder Institutional tables Comment:		Period 1	1.00	0.00	0.00
Description: T3 external support for n.crossborder Institutional tables Comment:		Period 2	1.00	0.00	0.00

Description: T3 external support for n.crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1meeting by P4 n, 1 meeting by P5 N. 1 meeting by P6		Period 3	1.00	1 250.00	1 250.00
Description: T3 external support for n.crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1meeting by P4 n, 1 meeting by P5 N. 1 meeting by P6		Period 4	1.00	1 250.00	1 250.00
Description: T3 external support for n.crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1meeting by P4 n, 1 meeting by P5 N. 1 meeting by P6		Period 5	1.00	1 250.00	1 250.00
Description: T3 external support for n.crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1meeting by P4 n, 1 meeting by P5 N. 1 meeting by P6		Period 6	1.00	1 250.00	1 250.00
Description: T3 external support for n.crossborder Institutional tables Comment:		Period 7	1.00	0.00	0.00
Description: T3 External support for Cross border Policy Papers Comment:		Period 1	1.00	0.00	0.00
Description: T3 External support for Cross border Policy Papers Comment:		Period 2	1.00	0.00	0.00
Description: T3 External support for Cross border Policy Papers Comment:		Period 3	1.00	0.00	0.00
Description: T3 External support for Cross border Policy Papers Comment:		Period 4	1.00	0.00	0.00

Description: T3 External support for Cross border Policy Papers Comment:		Period 5	1.00	15 000.00	15 000.00
Description: T3 External support for Cross border Policy Papers Comment:		Period 6	1.00	20 000.00	20 000.00
Description: T3 External support for Cross border Policy Papers Comment:		Period 7	1.00	15 000.00	15 000.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment:		Period 1	1.00	0.00	0.00
Total					55 000.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: WC External support for Communication Strategy Plan Comment:		Period 1	1.00	0.00	0.00
Description: WC External support for Communication Strategy Plan Comment:		Period 2	1.00	11 800.00	11 800.00
Description: WC External support for Communication Strategy Plan Comment:		Period 3	1.00	0.00	0.00
Description: WC External support for Communication Strategy Plan Comment:		Period 4	1.00	0.00	0.00
Description: WC External support for Communication Strategy Plan Comment:		Period 5	1.00	0.00	0.00
Description: WC External support for Communication Strategy Plan Comment:		Period 6	1.00	0.00	0.00

Description: WC External support for Communication Strategy Plan Comment:		Period 7	1.00	0.00	0.00
Description: WC external support for the creation of Project image handbook Comment:		Period 1	1.00	0.00	0.00
Description: WC external support for the creation of Project image handbook Comment:		Period 2	1.00	10 000.00	10 000.00
Description: WC external support for the creation of Project image handbook Comment:		Period 3	1.00	0.00	0.00
Description: WC external support for the creation of Project image handbook Comment:		Period 4	1.00	0.00	0.00
Description: WC external support for the creation of Project image handbook Comment:		Period 5	1.00	0.00	0.00
Description: WC external support for the creation of Project image handbook Comment:		Period 6	1.00	0.00	0.00
Description: WC external support for the creation of Project image handbook Comment:		Period 7	1.00	0.00	0.00
Description: WC external support for realization and printing of Promotional materials Comment:		Period 1	1.00	0.00	0.00
Description: WC external support for realization and printing of Promotional materials Comment: Ideation and printing of Project Poster(n.75) ,Multilingual Brochures (1250) ,roll ups(n.3)		Period 2	1.00	15 000.00	15 000.00
Description: WC external support for realization and printing of Promotional materials Comment:		Period 3	1.00	0.00	0.00

Description: WC external support for realization and printing of Promotional materials Comment:		Period 4	1.00	0.00	0.00
Description: WC external support for realization and printing of Promotional materials Comment:		Period 5	1.00	0.00	0.00
Description: WC external support for realization and printing of Promotional materials Comment:		Period 6	1.00	0.00	0.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment: Ideation and content update of social media tools: n. 1 video on WMSn. 1 spot Tv included tv passaages		Period 1	1.00	0.00	0.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment: Ideation and content update of social media tools: n. 1 video on WMSn. 1 spot Tv included tv passaages		Period 2	1.00	20 000.00	20 000.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment: Ideation and content update of social media tools: n. 1 video on WMSn. 1 spot Tv included tv passaages		Period 3	1.00	30 000.00	30 000.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment: Ideation and content update of social media tools: n. 1 video on WMSn. 1 spot Tv included tv passaages		Period 4	1.00	5 000.00	5 000.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment: Ideation and content update of social media tools: n. 1 video on WMSn. 1 spot Tv included tv passaages		Period 5	1.00	10 000.00	10 000.00
Description: WC external expert to support Digital activities (social media video and TV spot) Comment: Ideation and content update of social media tools: n. 1 video on WMSn. 1 spot Tv included tv passaages		Period 6	1.00	10 000.00	10 000.00

Description: WC external expert to support Digital activities (social media video and TV spot) Comment: Ideation and content update of social media tools: n. 1 video on WMSn. 1 spot Tv included tv passaages		Period 7	1.00	10 000.00	10 000.00
Description: WC external expert to support Publications of WMS Plan and Cross Border Policy paper Comment:		Period 1	1.00	0.00	0.00
Description: WC external expert to support Publications of WMS Plan and Cross Border Policy paper Comment:		Period 2	1.00	0.00	0.00
Description: WC external expert to support Publications of WMS Plan and Cross Border Policy paper Comment:		Period 3	1.00	0.00	0.00
Description: WC external expert to support Publications of WMS Plan and Cross Border Policy paper Comment:		Period 4	1.00	0.00	0.00
Description: WC external expert to support Publications of WMS Plan and Cross Border Policy paper Comment:		Period 5	1.00	0.00	0.00
Description: WC external expert to support Publications of WMS Plan and Cross Border Policy paper Comment: n.100 copies of CB WMS plan and n. n100 copies of CB Policy paper (english/italian)		Period 6	1.00	10 000.00	10 000.00
Description: WC external experts to support Public events (realization of local launch events, international fin conference , dissemination events for awareness campaign) Comment: dissemination events for students and citizens;water villages		Period 1	1.00	0.00	0.00
Description: WC external experts to support Public events (realization of local launch events, international fin conference , dissemination events for awareness campaign) Comment: dissemination events for students and citizens;water villages		Period 2	1.00	28 000.00	28 000.00

Description: WC external experts to support Public events (realization of local launch events, international fin conference , dissemination events for awareness campaign) Comment: dissemination events for students and citizens;water villages		Period 3	1.00	28 000.00	28 000.00
Description: WC external experts to support Public events (realization of local launch events, international fin conference , dissemination events for awareness campaign) Comment: dissemination events for students and citizens;water villages		Period 4	1.00	40 000.00	40 000.00
Description: WC external experts to support Public events (realization of local launch events, international fin conference , dissemination events for awareness campaign) Comment: dissemination events for students and citizens;water villages		Period 5	1.00	26 000.00	26 000.00
Description: WC external experts to support Public events (realization of local launch events, international fin conference , dissemination events for awareness campaign) Comment: dissemination events for students and citizens;water villages		Period 6	1.00	26 000.00	26 000.00
Description: WC external experts to support Public events (realization of local launch events, international fin conference , dissemination events for awareness campaign) Comment: n. 1 launch event after pilot proj;dissemination events for students and citizens ;water villages		Period 7	1.00	15 000.00	15 000.00
Description: WC external experts to support the media relation activities (press conferences) Comment:		Period 1	1.00	0.00	0.00
Description: WC external experts to support the media relation activities (press conferences) Comment: press conference for pilot project presentation and press release		Period 2	1.00	5 000.00	5 000.00
Description: WC external experts to support the media relation activities (press conferences) Comment:		Period 3	1.00	0.00	0.00

Description: WC external experts to support the media relation activities (press conferences) Comment:		Period 4	1.00	0.00	0.00
Description: WC external experts to support the media relation activities (press conferences) Comment:		Period 5	1.00	0.00	0.00
Description: WC external experts to support the media relation activities (press conferences) Comment:		Period 6	1.00	0.00	0.00
Description: WC external experts to support the media relation activities (press conferences) Comment:		Period 7	1.00	0.00	0.00
Total					299 800.00

Equipment					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 0	1.00	0.00	0.00
Total					0.00

Equipment					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment: ,		Period 1	1.00	0.00	0.00
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment: EQUIPMENT for WORKPLAN IMPLEMENTATION: LP (4 laptops and 1 workstation and 1 color printer), P2 (2 lapops and 1 laser printer)		Period 2	1.00	8 000.00	8 000.00
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 3	1.00	0.00	0.00

Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 4	1.00	0.00	0.00
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 5	1.00	0.00	0.00
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 6	1.00	0.00	0.00
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 7	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 5	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment: Equipment for communication activities: 1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector		Period 6	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 1	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 2	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 3	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 4	1.00	0.00	0.00
Total					8 000.00

Equipment					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 1	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 5	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 6	1.00	0.00	0.00
Total					0.00

Equipment					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 1	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 5	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 6	1.00	0.00	0.00
Total					0.00

Equipment					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 1	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 5	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 6	1.00	0.00	0.00
Total					0.00

Equipment					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: EQUIPMENT for Project WP IMPLEMENTATION Comment:		Period 1	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 5	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 6	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment: Equipment for communication activities: 1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector		Period 1	1.00	12 000.00	12 000.00
Description: Equipment for communication activities implemenatation Comment:		Period 2	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 3	1.00	0.00	0.00
Description: Equipment for communication activities implemenatation Comment:		Period 4	1.00	0.00	0.00
Total					12 000.00

Infrastructure and works					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: Infrastructure and works Comment:		Period 0	0.00	0.00	0.00
Total					0.00

ACQUEDOTTO PUGLIESE S.P.A.

Name of partner organisation	Acquedotto Pugliese S.p.A.
Partner ID	2
Legal status	public
Type of partner	infrastructure and (public) service provider
Co-financing source	IPAI
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	737 260.20	85.00
Partner contribution	130 104.74	
Partner Total Eligible Budget	867 364.94	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Acquedotto Pugliese S.p.A.	public	0.00 %	0.00
CIPE RESOLUTION 10/2015	automatic public	100.00 %	130 104.75
sub-total public contribution		100.00 %	130 104.75
sub-total private contribution		0.00 %	0.00
Total		100.00 %	130 104.75
Partner Total Target Value			130 104.74

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Staff function: WP P Sen Tech Staff Type of staff: Comment: meet.in tirana jan 2019		Period 0	17.23	68.70	1 183.70
Total					1 183.70

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 1	16.39	68.70	1 125.99
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 2	36.39	68.70	2 499.99
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 3	36.39	68.70	2 499.99
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 4	36.39	68.70	2 499.99
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 5	36.39	68.70	2 499.99
Staff function: Project Manager PM Type of staff: Hourly basis Comment:	hour	Period 6	36.39	68.70	2 499.99
Staff function: Project Manager PM Type of staff: Comment:		Period 7	20.00	68.70	1 374.00

Staff function: Financial Manager Type of staff: Hourly basis Comment:	hour	Period 1	16.37	35.66	583.75
Staff function: Financial Manager Type of staff: Hourly basis Comment:	hour	Period 2	46.37	35.66	1 653.55
Staff function: Financial Manager Type of staff: Hourly basis Comment:	hour	Period 3	46.37	35.66	1 653.55
Staff function: Financial Manager Type of staff: Hourly basis Comment:	hour	Period 4	46.37	35.66	1 653.55
Staff function: Financial Manager Type of staff: Hourly basis Comment:	hour	Period 5	46.37	35.66	1 653.55
Staff function: Financial Manager Type of staff: Hourly basis Comment:	hour	Period 6	46.37	35.66	1 653.55
Staff function: Financial Manager Type of staff: Comment:		Period 7	30.00	35.66	1 069.80
Staff function: Technical Manager Type of staff: Hourly basis Comment:	hour	Period 1	22.50	40.00	900.00
Staff function: Technical Manager Type of staff: Hourly basis Comment:	hour	Period 2	62.50	40.00	2 500.00
Staff function: Technical Manager Type of staff: Hourly basis Comment:	hour	Period 3	62.50	40.00	2 500.00
Staff function: Technical Manager Type of staff: Hourly basis Comment:	hour	Period 4	62.50	40.00	2 500.00

Staff function: Technical Manager Type of staff: Hourly basis Comment:	hour	Period 5	62.50	40.00	2 500.00
Staff function: Technical Manager Type of staff: Hourly basis Comment:	hour	Period 6	62.50	40.00	2 500.00
Staff function: Technical Manager Type of staff: Comment:		Period 7	40.00	40.00	1 600.00
Total					39 921.24

Staff costs	Description	Unit type	Wp T1			
			Period	No. of units	Price per unit	Total
Staff function: tech staff Type of staff: Hourly basis Comment:		hour	Period 1	62.50	40.00	2 500.00
Staff function: tech staff Type of staff: Hourly basis Comment:		hour	Period 2	62.50	40.00	2 500.00
Staff function: tech staff Type of staff: Comment:			Period 3	1.00	0.00	0.00
Staff function: tech staff Type of staff: Comment:			Period 4	1.00	0.00	0.00
Staff function: tech staff Type of staff: Comment:			Period 5	1.00	0.00	0.00
Staff function: tech staff Type of staff: Comment:			Period 6	1.00	0.00	0.00
Staff function: tech staff Type of staff: Comment:			Period 7	1.00	0.00	0.00

Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	250.00	40.00	10 000.00
Staff function: T1 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	125.00	40.00	5 000.00
Staff function: T1 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00

Staff function: T1 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	250.00	40.00	10 000.00
Staff function: T1 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00

Staff function: T1 Tech staff Type of staff: Hourly basis Comment:	hour	Period 2	250.00	40.00	10 000.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 2	125.00	40.00	5 000.00
Staff function: T1 Tech Staff Type of staff: Hourly basis Comment:	hour	Period 3	125.00	40.00	5 000.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T1 Tech Staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech Staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					50 000.00

Staff costs					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	250.00	40.00	10 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00

Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	250.00	40.00	10 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	40.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	250.00	40.00	10 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	62.50	40.00	2 500.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	62.50	40.00	2 500.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00

Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	125.00	40.00	5 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	25.00	40.00	1 000.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 4	25.00	40.00	1 000.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 5	25.00	40.00	1 000.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	25.00	40.00	1 000.00

Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	25.00	40.00	1 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	125.00	40.00	5 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00

Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	50.00	40.00	2 000.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	75.00	40.00	3 000.00
Total					55 000.00

Staff costs					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Staff function: T3 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	50.00	40.00	2 000.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 4	50.00	40.00	2 000.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 5	50.00	40.00	2 000.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	50.00	40.00	2 000.00

Staff function: T3 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 4	200.00	40.00	8 000.00
Staff function: T3 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00

Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 4	0.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	62.50	40.00	2 500.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	62.50	40.00	2 500.00
Total					21 000.00

Staff costs	Description	Unit type	Wp C			
			Period	No. of units	Price per unit	Total
Staff function: WC tech staff Type of staff: Comment:			Period 1	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour		Period 2	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:			Period 3	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:			Period 4	125.00	40.00	5 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour		Period 5	100.00	40.00	4 000.00
Staff function: WC tech staff Type of staff: Comment:	hour		Period 6	125.00	40.00	5 000.00

Staff function: WC tech staff Type of staff: Comment:		Period 7	125.00	40.00	5 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 2	75.00	40.00	3 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 4	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 5	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					22 000.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	No

Travel and accomodation					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: WP M Travel and accomodation 5° project meeting in Tirana Comment:		Period 0	1.00	0.00	0.00
Description: WP P Travel and accomodation Comment:		Period 0	1.00	360.00	360.00
Total					360.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WP M Travel and accomodation 1° project meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: WP M Travel and accomodation 1° project meeting in Tirana Comment: 1° project meeting in Tirana (10.19) 3 pers x 3 dys		Period 2	1.00	2 000.00	2 000.00
Description: WP M Travel and accomodation 1° project meeting in Tirana Comment:		Period 3	0.00	0.00	0.00
Description: WP M Travel and accomodation 1° project meeting in Tirana Comment:		Period 4	0.00	0.00	0.00
Description: WP M Travel and accomodation 1° project meeting in Tirana Comment:		Period 5	0.00	0.00	0.00
Description: WP M Travel and accomodation 1° project meeting in Tirana Comment:		Period 6	0.00	0.00	0.00

Description: WP M Travel and accomodation 1° project meeting in Tirana Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment: 2° project meeting in Montenegro (04.20) 3 pers x 3 days		Period 3	1.00	2 000.00	2 000.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 3	1.00	0.00	0.00

Description: WPM Travel and accomodation 3° project meeting in Molise Comment: 3° project meeting in Molise (10.20) 3 pers x 3 days		Period 4	1.00	800.00	800.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: WP M Travel and accomodation 5° project meeting inTirana Comment:		Period 1	1.00	0.00	0.00
Description: WP M Travel and accomodation 5° project meeting inTirana Comment:		Period 2	1.00	0.00	0.00
Description: WP M Travel and accomodation 5° project meeting inTirana Comment:		Period 3	1.00	0.00	0.00
Description: WP M Travel and accomodation 5° project meeting inTirana Comment:		Period 4	1.00	0.00	0.00
Description: WP M Travel and accomodation 5° project meeting inTirana Comment:		Period 5	1.00	0.00	0.00
Description: WP M Travel and accomodation 5° project meeting inTirana Comment: 5° project meeting inTirana (10.2021)3 pers x 3 days		Period 6	1.00	2 000.00	2 000.00
Description: WP M Travel and accomodation 5° project meeting inTirana Comment:		Period 7	1.00	0.00	0.00

Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment: 2° SC in Montenegro(04.2020) 3 pers x 3 days		Period 3	1.00	2 000.00	2 000.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 7	1.00	0.00	0.00
Total					8 800.00

Travel and accomodation					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment: 2 pers x 3 days		Period 2	1.00	1 500.00	1 500.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Total					1 500.00

Travel and accomodation					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 1	1.00	0.00	0.00

Description: T2 Travel and accomodation Common technical table in Albania Comment: 2 pers x 3 days		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment: 2 pers x 3 days		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 6	1.00	0.00	0.00

Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment: Local partcipatory workshop (Living Labs) inMolise 2 pers x 3 days		Period 3	1.00	600.00	600.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inAlbania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inAlbania Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inAlbania Comment: Local partcipatory workshop in (Living Labs) Albania 2 pers x 3 days		Period 3	1.00	1 500.00	1 500.00

Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment: Local participatory workshop (Living Labs) in Montenegro 2 pers x 3 days		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 7	1.00	0.00	0.00

Description: T2 Travel and accomodation for cross border visit in Molise (pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for cross border visit in Molise (pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for cross border visit in Molise (pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for cross border visit in Molise (pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for cross border visit in Molise (pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for cross border visit in Molise (pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for cross border visit in Molise (pil.proj) Comment: 3 pers x 2 dys		Period 7	1.00	600.00	600.00
Description: T2 Travel and accomodation for Cross border visits in Albania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Albania Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Albania Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Albania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Albania Comment:		Period 5	1.00	0.00	0.00

Description: T2 Travel and accomodation for Cross border visits in Albania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Albania Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj.) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj.) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj.) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj.) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj.) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj.) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj.) Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 2	1.00	0.00	0.00

Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment: meet. in Molise 2 prs x 2 dys		Period 3	1.00	500.00	500.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment: meeting in Albania and in Montenegro 2 pers x 2 dys		Period 4	1.00	2 000.00	2 000.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 7	1.00	0.00	0.00
Total					12 700.00

Travel and accomodation					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment: 3 pers x 2 dys		Period 3	1.00	600.00	600.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00

Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 2° Cross border policy paper meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment: 3 pers x 3 days		Period 4	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00

Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment: 3 pers x 3 dys		Period 5	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment: 3 pers x 3 days		Period 6	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 7	1.00	0.00	0.00

Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 7° Cross border policy paper meeting in Molise Comment: 3 pers x 2 dys		Period 7	1.00	600.00	600.00
Description: T3 Travel and accomodation for Institutional capacity building in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building in Molise Comment: 3 pers x 4 dys		Period 4	1.00	800.00	800.00
Description: T3 Travel and accomodation for Institutional capacity building in Molise Comment:		Period 5	1.00	0.00	0.00

Description: T3 Travel and accomodation for Institutional capacity building in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for Institutional capacity building in Molise Comment:		Period 7	1.00	0.00	0.00
Total					6 500.00

Travel and accomodation					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment: 1 pers x 2 dys		Period 7	1.00	300.00	300.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 1	1.00	0.00	0.00

Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment: 1 pers x 3 dys		Period 7	1.00	800.00	800.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment:		Period 6	1.00	0.00	0.00

Description: WC Travel and accomodation for Awareness campaign event in Montenegro Comment: 1 pers x 3 days		Period 7	1.00	800.00	800.00
Description: WC Travel and accomodation for final conference in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation for final conference in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation for final conference in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation for final conference in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation for final conference in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation for final conference in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation for final conference in Tirana Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Total					3 400.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM External expertise and services to support P.Monitoring plan Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to support P.Monitoring plan Comment:		Period 2	1.00	10 000.00	10 000.00

Description: WPM External expertise and services to support P.Monitoring plan Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services to support P.Monitoring plan Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services to support P.Monitoring plan Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services to support P.Monitoring plan Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services to support P.Monitoring plan Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services to support project meeting organization Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to support project meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services to support project meeting organization Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services to support project meeting organization Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services to support project meeting organization Comment:		Period 5	1.00	5 000.00	5 000.00
Description: WPM External expertise and services to support project meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services to support project meeting organization Comment:		Period 7	1.00	0.00	0.00

Description: WPM External expertise and services to support FM Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to support FM Comment:		Period 2	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support FM Comment:		Period 3	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support FM Comment:		Period 4	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support FM Comment:		Period 5	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support FM Comment:		Period 6	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support FM Comment:		Period 7	1.00	2 500.00	2 500.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 5	1.00	5 000.00	5 000.00

Description: WPM External expertise and services for SC meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 2	1.00	500.00	500.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 3	1.00	500.00	500.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 4	1.00	500.00	500.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 5	1.00	500.00	500.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 6	1.00	500.00	500.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 7	1.00	500.00	500.00
Description: WPM External expertise and services for FLC certification Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for FLC certification Comment:		Period 2	1.00	2 500.00	2 500.00
Description: WPM External expertise and services for FLC certification Comment:		Period 3	1.00	2 500.00	2 500.00

Description: WPM External expertise and services for FLC certifucation Comment:		Period 4	1.00	2 500.00	2 500.00
Description: WPM External expertise and services for FLC certifucation Comment:		Period 5	1.00	2 500.00	2 500.00
Description: WPM External expertise and services for FLC certifucation Comment:		Period 6	1.00	2 500.00	2 500.00
Description: WPM External expertise and services for FLC certifucation Comment:		Period 7	1.00	2 500.00	2 500.00
Description: WPM External expertise and services support to Project Management Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services support to Project Management Comment:		Period 2	1.00	4 000.00	4 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 3	1.00	4 000.00	4 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 4	1.00	4 000.00	4 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 5	1.00	4 000.00	4 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 6	1.00	4 000.00	4 000.00
Description: WPM External expertise and services support to Project Management Comment:		Period 7	1.00	4 000.00	4 000.00
Description: WPM External expertise and services for project closure Comment:		Period 1	1.00	0.00	0.00

Description: WPM External expertise and services for project closure Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 7	1.00	2 000.00	2 000.00
Total					79 000.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 External expertise and services for best practices reporting Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 2	1.00	10 000.00	10 000.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 4	1.00	0.00	0.00

Description: T1 External expertise and services for best practices reporting Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for Institutional capacity building on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for Institutional capacity building on WMS Comment:		Period 2	1.00	40 000.00	40 000.00
Description: T1 External expertise and services for Institutional capacity building on WMS Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for Institutional capacity building on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for Institutional capacity building on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for Institutional capacity building on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for Institutional capacity building on WMS Comment:		Period 7	1.00	0.00	0.00
Total					50 000.00

External expertise and services					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total

Description: T2 External expertise and services for common technical table for co-design Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment: 3 meetings one for each partner. The meetings will take place in Puglia, Albania e Montenegro.		Period 2	1.00	20 000.00	20 000.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment: N°3 local participatory workshop for each local area		Period 3	1.00	20 000.00	20 000.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 4	1.00	0.00	0.00

Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 3	1.00	10 000.00	10 000.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot projects Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot projects Comment:		Period 2	1.00	5 000.00	5 000.00

Description: T2 External expertise and services for Executive projects of the local pilot projects Comment:		Period 3	1.00	15 000.00	15 000.00
Description: T2 External expertise and services for Executive projects of the local pilot projects Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot projects Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot projects Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot projects Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for cross border technical cooperation activities on executive proj. Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for cross border technical cooperation activities on executive proj. Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for cross border technical cooperation activities on executive proj. Comment: Creation of a technical crossborder team responsible for each pilot project that will meet in Bari, in Molise, in Tirana ,in Montenegro		Period 3	1.00	3 000.00	3 000.00
Description: T2 External expertise and services for cross border technical cooperation activities on executive proj. Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for cross border technical cooperation activities on executive proj. Comment:		Period 5	1.00	0.00	0.00

Description: T2 External expertise and services for cross border technical cooperation activities on executive proj. Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for cross border technical cooperation activities on executive proj. Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for pilot project realization in APULIA region Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for pilot project realization in APULIA region Comment:		Period 2	1.00	20 000.00	20 000.00
Description: T2 External expertise and services for pilot project realization in APULIA region Comment:		Period 3	1.00	80 000.00	80 000.00
Description: T2 External expertise and services for pilot project realization in APULIA region Comment:		Period 4	1.00	120 000.00	120 000.00
Description: T2 External expertise and services for pilot project realization in APULIA region Comment:		Period 5	1.00	80 000.00	80 000.00
Description: T2 External expertise and services for pilot project realization in APULIA region Comment:		Period 6	1.00	80 000.00	80 000.00
Description: T2 External expertise and services for pilot project realization in APULIA region Comment:		Period 7	1.00	20 000.00	20 000.00
Description: T2 External expertise and services for crossborder visits organization in Apulia Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits organization in Apulia Comment:		Period 2	1.00	0.00	0.00

Description: T2 External expertise and services for crossborder visits organization in Apulia Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits organization in Apulia Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits organization in Apulia Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits organization in Apulia Comment:		Period 6	1.00	3 000.00	3 000.00
Description: T2 External expertise and services for crossborder visits organization in Apulia Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS plan implementation and pilot projects Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS plan implementation and pilot projects Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS plan implementation and pilot projects Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS plan implementation and pilot projects Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS plan implementation and pilot projects Comment:		Period 5	1.00	0.00	0.00

Description: T2 External expertise and services for monitoring common report on WMS plan implementation and pilot projects Comment:		Period 6	1.00	5 000.00	5 000.00
Description: T2 External expertise and services for monitoring common report on WMS plan implementation and pilot projects Comment:		Period 7	1.00	5 000.00	5 000.00
Total					486 000.00

External expertise and services					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 3	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1 meeting by P4 n. 1 meeting by P5 N. 1 meeting by P6		Period 5	1.00	3 000.00	3 000.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 6	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 7	1.00	0.00	0.00
Total					3 000.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: WC External expertise and services for dissemination events of awareness campaign Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for dissemination events of awareness campaign Comment:		Period 2	1.00	0.00	0.00
Description: WC External expertise and services for dissemination events of awareness campaign Comment:		Period 3	1.00	5 000.00	5 000.00
Description: WC External expertise and services for dissemination events of awareness campaign Comment:		Period 4	1.00	2 500.00	2 500.00
Description: WC External expertise and services for dissemination events of awareness campaign Comment:		Period 5	1.00	2 500.00	2 500.00
Description: WC External expertise and services for dissemination events of awareness campaign Comment:		Period 6	1.00	2 500.00	2 500.00
Description: WC External expertise and services for dissemination events of awareness campaign Comment:		Period 7	1.00	2 500.00	2 500.00
Total					15 000.00

Equipment					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WP M Equipment (2 laptops and 1 laser printer) Comment:		Period 1	1.00	0.00	0.00
Description: WP M Equipment (2 laptops and 1 laser printer) Comment: (2 laptops and 1 laser printer),		Period 2	1.00	6 000.00	6 000.00
Description: WP M Equipment (2 laptops and 1 laser printer) Comment:		Period 3	1.00	0.00	0.00
Description: WP M Equipment (2 laptops and 1 laser printer) Comment:		Period 4	1.00	0.00	0.00
Description: WP M Equipment (2 laptops and 1 laser printer) Comment:		Period 5	1.00	0.00	0.00
Description: WP M Equipment (2 laptops and 1 laser printer) Comment:		Period 6	1.00	0.00	0.00
Description: WP M Equipment (2 laptops and 1 laser printer) Comment:		Period 7	1.00	0.00	0.00
Total					6 000.00

Equipment					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 Equipment for capacity building workshops 1 projector, 3 ipad, 1 workstation Comment:		Period 1	1.00	0.00	0.00
Description: T2 Equipment for capacity building workshops 1 projector, 3 ipad, 1 workstation Comment: 1 projector , 3 ipad, 1 workstation		Period 2	1.00	6 000.00	6 000.00
Description: T2 Equipment for capacity building workshops 1 projector, 3 ipad, 1 workstation Comment:		Period 3	1.00	0.00	0.00
Description: T2 Equipment for capacity building workshops 1 projector, 3 ipad, 1 workstation Comment:		Period 4	1.00	0.00	0.00
Description: T2 Equipment for capacity building workshops 1 projector, 3 ipad, 1 workstation Comment:		Period 5	1.00	0.00	0.00
Description: T2 Equipment for capacity building workshops 1 projector, 3 ipad, 1 workstation Comment:		Period 6	1.00	0.00	0.00
Description: T2 Equipment for capacity building workshops 1 projector, 3 ipad, 1 workstation Comment:		Period 7	1.00	0.00	0.00
Total					6 000.00

REGIONE MOLISE

Name of partner organisation	Regione Molise
Partner ID	3
Legal status	public
Type of partner	regional public authority
Co-financing source	IPAI
Outside (the Union part of) the programme area	no

Partner Budget		Amount	Co-financing Rate
Programme co-financing		851 238.93	85.00
Partner contribution		150 218.63	
Partner Total Eligible Budget		1 001 457.56	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Regione Molise	public	0.00 %	0.00
CIPE RESOLUTION 10/2015	automatic public	100.00 %	150 218.64
sub-total public contribution		100.00 %	150 218.64
sub-total private contribution		0.00 %	0.00
Total		100.00 %	150 218.64
Partner Total Target Value			150 218.63

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description		Unit type	Wp M		
			Period	No. of units	Price per unit
					Total

Staff function: WPM staff cost Type of staff: Hourly basis Comment:	hour	Period 1	48.00	31.25	1 500.00
Staff function: WPM staff cost Type of staff: Hourly basis Comment:	hour	Period 2	128.00	31.25	4 000.00
Staff function: WPM staff cost Type of staff: Hourly basis Comment:	hour	Period 3	160.00	31.25	5 000.00
Staff function: WPM staff cost Type of staff: Hourly basis Comment:	hour	Period 4	160.00	31.25	5 000.00
Staff function: WPM staff cost Type of staff: Hourly basis Comment:	hour	Period 5	160.00	31.25	5 000.00
Staff function: WPM staff cost Type of staff: Hourly basis Comment:	hour	Period 6	160.00	31.25	5 000.00
Staff function: WPM staff cost Type of staff: Hourly basis Comment:	hour	Period 7	144.00	31.25	4 500.00
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 1	80.13	26.00	2 083.38
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 2	120.26	26.00	3 126.76
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 3	160.26	26.00	4 166.76
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 4	160.26	26.00	4 166.76

Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 5	160.26	26.00	4 166.76
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 6	160.26	26.00	4 166.76
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 7	120.13	26.00	3 123.38
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 1	48.00	31.25	1 500.00
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 2	128.00	31.25	4 000.00
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 3	160.00	31.25	5 000.00
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 4	160.00	31.25	5 000.00
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 5	160.00	31.25	5 000.00
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 6	160.00	31.25	5 000.00
Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 7	144.00	31.25	4 500.00
Total					85 000.56

Staff costs					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total

Staff function: WPM Staff cost Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WPM Staff cost Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: WPM Staff cost Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WPM Staff cost Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WPM Staff cost Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: WPM Staff cost Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Hourly basis Comment:	hour	Period 2	640.00	31.25	20 000.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T1 Tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Hourly basis Comment:	hour	Period 2	320.00	31.25	10 000.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Hourly basis Comment:	hour	Period 2	320.00	31.25	10 000.00

Staff function: T1 Tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	352.00	31.25	11 000.00
Staff function: T1 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00

Staff function: T1 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	320.00	31.25	10 000.00
Staff function: T1 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	128.00	31.25	4 000.00
Staff function: T1 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00

Staff function: T1 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	192.00	31.25	6 000.00
Staff function: T1 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	192.00	31.25	6 000.00
Staff function: T1 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					77 000.00

Staff costs

Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	320.00	31.25	10 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staf Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staf Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 tech staf Type of staff: Comment:		Period 3	160.00	31.25	5 000.00
Staff function: T2 tech staf Type of staff: Comment:		Period 4	1.00	0.00	0.00

Staff function: T2 tech staf Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staf Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staf Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	320.00	31.25	10 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00

Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	160.00	31.25	5 000.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	160.00	31.25	5 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	320.00	31.25	10 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	32.00	31.25	1 000.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 4	80.00	31.25	2 500.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 5	80.00	31.25	2 500.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	80.00	31.25	2 500.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	48.00	31.25	1 500.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00

Staff function: T2 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	224.00	31.25	7 000.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	288.00	31.25	9 000.00

Staff function: T2 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	288.00	31.25	9 000.00
Total					80 000.00

Staff costs					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Staff function: T3 tech staff Type of staff: Hourly basis Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	172.80	31.25	5 400.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 4	166.40	31.25	5 200.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 5	166.40	31.25	5 200.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	166.40	31.25	5 200.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00

Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 4	768.00	31.25	24 000.00
Staff function: T3 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 5	0.00	0.00	0.00
Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 6	512.00	31.25	16 000.00

Staff function: T3 tech staff Type of staff: Hourly basis Comment:	hour	Period 7	160.00	31.25	5 000.00
Total					66 000.00

Staff costs	Description	Unit type	Wp C			
			Period	No. of units	Price per unit	Total
Staff function: WC tech staff Type of staff: Hourly basis Comment:		hour	Period 1	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:		hour	Period 2	160.00	31.25	5 000.00
Staff function: WC tech staff Type of staff: Comment:			Period 3	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:			Period 4	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:			Period 5	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:			Period 6	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:			Period 7	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00	
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 2	16.00	31.25	500.00	

Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 3	16.00	31.25	500.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 4	32.00	31.25	1 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 5	32.00	31.25	1 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 6	32.00	31.25	1 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 7	32.00	31.25	1 000.00
Staff function: WC tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 5	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 6	80.00	31.25	2 500.00

Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 7	80.00	31.25	2 500.00
Staff function: WC tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 4	64.00	31.25	2 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 5	96.00	31.25	3 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 6	64.00	31.25	2 000.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 7	64.00	31.25	2 000.00
Staff function: WC tech staff Type of staff: Comment:		Period 1	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 2	96.00	31.25	3 000.00
Staff function: WC tech staff Type of staff: Comment:		Period 3	0.00	0.00	0.00

Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 4	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 5	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00
Staff function: WC tech staff Type of staff: Hourly basis Comment:	hour	Period 7	0.00	0.00	0.00
Total					27 000.00

Office and administration costs - real costs					
Are you using the flat rate for office and administration costs?					No

Travel and accomodation					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: WP P Travel and accomodation Comment: meetings in Bari (2018) and Albania Jan 2019)		Period 0	1.00	1 157.00	1 157.00
Total					1 157.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM Travel and accomodation Kick off in Bari Comment: 3 pers x 2 days		Period 1	1.00	800.00	800.00
Description: WPM Travel and accomodation Kick off in Bari Comment:		Period 2	1.00	0.00	0.00

Description: WPM Travel and accomodation Kick off in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° project meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° project meeting in Tirana Comment: 3 pers x 3 days		Period 2	1.00	2 000.00	2 000.00
Description: WPM Travel and accomodation for 1° project meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° project meeting in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° project meeting in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° project meeting in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° project meeting in Tirana Comment:		Period 7	1.00	0.00	0.00

Description: WPM Travel and accomodation for 2° project meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° project meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° project meeting in Montenegro Comment: 3 pers x 3 days		Period 3	1.00	2 000.00	2 000.00
Description: WPM Travel and accomodation for 2° project meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° project meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° project meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° project meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° project meeting in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° project meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° project meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° project meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° project meeting in Bari Comment: 3 pers x 2 dys		Period 5	1.00	800.00	800.00

Description: WPM Travel and accomodation for 4° project meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° project meeting in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation for 5° project meeting inTirana Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation for 5° project meeting inTirana Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for 5° project meeting inTirana Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation for 5° project meeting inTirana Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 5° project meeting inTirana Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation for 5° project meeting inTirana Comment: 3 pers x 3 dys		Period 6	1.00	2 000.00	2 000.00
Description: WPM Travel and accomodation for 5° project meeting inTirana Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation for Final meeting in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation for Final meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for Final meeting in Bari Comment:		Period 3	1.00	0.00	0.00

Description: WPM Travel and accomodation for Final meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for Final meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation for Final meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation for Final meeting in Bari Comment: 3 pers x 2 days		Period 7	1.00	800.00	800.00
Description: WPM Travel and accomodation for 1° SC meeting in Bari Comment: 2 pers x 2 dys		Period 1	1.00	600.00	600.00
Description: WPM Travel and accomodation for 1° SC meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° SC meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° SC meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° SC meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° SC meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation for 1° SC meeting in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° SC in Montenegro Comment:		Period 1	1.00	0.00	0.00

Description: WPM Travel and accomodation for 2° SC in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° SC in Montenegro Comment: 2 pers x 3 days		Period 3	1.00	1 500.00	1 500.00
Description: WPM Travel and accomodation for 2° SC in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° SC in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° SC in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation for 2° SC in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation for 3° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation for 3° SC in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for 3° SC in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation for 3° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 3° SC in Bari Comment: 2 pers x 2 dyas		Period 5	1.00	600.00	600.00
Description: WPM Travel and accomodation for 3° SC in Bari Comment:		Period 6	1.00	0.00	0.00

Description: WPM Travel and accomodation for 3° SC in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° SC in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° SC in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° SC in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° SC in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation for 4° SC in Bari Comment: 2 pers x 2 dys		Period 7	1.00	600.00	600.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 6	1.00	0.00	0.00
Total					11 700.00

Travel and accomodation					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total

Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment: 2 per s x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation for Cross border meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment: 3 pers x 3 dys		Period 2	1.00	1 000.00	1 000.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 5	1.00	0.00	0.00

Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 7	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 2	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment: 3 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 6	1.00	0.00	0.00
Total					3 500.00

Travel and accomodation

Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 Travel and accomodation for Common technical table in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Puglia Comment: 3 pers x 2 dys		Period 2	1.00	800.00	800.00
Description: T2 Travel and accomodation for Common technical table in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Common technical table in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment: 2 pers x 3 days		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 4	1.00	0.00	0.00

Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment: 2 pers x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory (living labs) workshop in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory (living labs) workshop in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory (living labs) workshop in Puglia Comment: 3 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Local partcipatory (living labs) workshop in Puglia Comment:		Period 4	1.00	0.00	0.00

Description: T2 Travel and accomodation Local participatory (living labs) workshop in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory (living labs) workshop in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory (living labs) workshop in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment: 2 pers x 3 days		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 2	1.00	0.00	0.00

Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment: 2 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment: meet.in Bari 2 pers x 2 dys; meet in Albana e meet in Montenegro 2 pers x 2 dys		Period 3	1.00	2 500.00	2 500.00
Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment:		Period 5	1.00	0.00	0.00

Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Puglia(pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Puglia(pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Puglia(pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Puglia(pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Puglia(pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Puglia(pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation for Cross border visits in Puglia(pil.proj) Comment: 3 persx 2 dys		Period 7	1.00	800.00	800.00
Description: T2 Travel and accomodation Cross border visits in Albania(pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania(pil.proj) Comment:		Period 2	1.00	0.00	0.00

Description: T2 Travel and accomodation Cross border visits in Albania(pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania(pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania(pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania(pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00

Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 6	1.00	0.00	0.00
Total					14 100.00

Travel and accomodation					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 Travel andaccomodation for 1° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel andaccomodation for 1° Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel andaccomodation for 1° Cross border policy paper meeting in Puglia Comment: 3 pers x 2 dys		Period 3	1.00	800.00	800.00
Description: T3 Travel andaccomodation for 1° Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel andaccomodation for 1° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel andaccomodation for 1° Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel andaccomodation for 1° Cross border policy paper meeting in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00

Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment: 2 pers x 3 dys		Period 4	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment: 2 pers x 3 dys		Period 5	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 6	1.00	0.00	0.00

Description: T3 Travel and accomodation for 4 °Cross border policy paper meeting in Tirana Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 5° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 5° Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 5° Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 5° Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 5° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 5° Cross border policy paper meeting in Puglia Comment: 3 pers x 2 dys		Period 6	1.00	800.00	800.00
Description: T3 Travel and accomodation for 5° Cross border policy paper meeting in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 4	1.00	0.00	0.00

Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment: 2 pers x 3 dys		Period 6	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation for 6° Cross border policy paper meeting in Tirana Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment: 3 pers x 2 dys		Period 7	1.00	800.00	800.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 6	1.00	0.00	0.00
Total					6 900.00

Travel and accomodation

Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: T3 Travel and accomodation for 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment: 3 pers x 3 dys		Period 7	1.00	2 000.00	2 000.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 3	1.00	0.00	0.00

Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment: 3 pers x 2 dys		Period 7	1.00	800.00	800.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 1	1.00	0.00	0.00

Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Total					5 800.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM External expertise and services for project meeting organization Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 3	1.00	3 000.00	3 000.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 4	1.00	0.00	0.00

Description: WPM External expertise and services for project meeting organization Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services for FLC validation Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for FLC validation Comment:		Period 2	1.00	800.00	800.00
Description: WPM External expertise and services for FLC validation Comment:		Period 3	1.00	800.00	800.00
Description: WPM External expertise and services for FLC validation Comment:		Period 4	1.00	800.00	800.00
Description: WPM External expertise and services for FLC validation Comment:		Period 5	1.00	800.00	800.00
Description: WPM External expertise and services for FLC validation Comment:		Period 6	1.00	800.00	800.00
Description: WPM External expertise and services for FLC validation Comment:		Period 7	1.00	800.00	800.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 1	1.00	0.00	0.00

Description: WPM External expertise and services for project closure Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 6	1.00	1 000.00	1 000.00
Description: WPM External expertise and services for project closure Comment:		Period 7	1.00	1 000.00	1 000.00
Total					9 800.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 External expertise and services for best practices reporting Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 2	1.00	6 000.00	6 000.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 4	1.00	0.00	0.00

Description: T1 External expertise and services for best practices reporting Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 2	1.00	6 000.00	6 000.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 7	1.00	0.00	0.00

Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 2	1.00	6 000.00	6 000.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 2	1.00	3 000.00	3 000.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 3	1.00	3 000.00	3 000.00

Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 7	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Total					24 000.00

External expertise and services					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment: N°3 local participatory workshop for each local area		Period 3	1.00	9 000.00	9 000.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 5	1.00	0.00	0.00

Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 3	1.00	3 500.00	3 500.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for cross border guideline design Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot initiative Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot initiative Comment:		Period 2	1.00	2 000.00	2 000.00
Description: T2 External expertise and services for Executive projects of the local pilot initiative Comment:		Period 3	1.00	8 000.00	8 000.00

Description: T2 External expertise and services for Executive projects of the local pilot initiative Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot initiative Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot initiative Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot initiative Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border tecnical cooperation activities for the executive projects Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border tecnical cooperation activities for the executive projects Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border tecnical cooperation activities for the executive projects Comment: Creation of a technical crossborder team responsible for each pilot project that will meet in Bari, in Molise, in Tirana ,in Montenegro		Period 3	1.00	3 000.00	3 000.00
Description: T2 External expertise and services fo cross border tecnical cooperation activities for the executive projects Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border tecnical cooperation activities for the executive projects Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border tecnical cooperation activities for the executive projects Comment:		Period 6	1.00	0.00	0.00

Description: T2 External expertise and services fo cross border tecnical cooperation activities for the executive projects Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for pilot project realization in MOLISE Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for pilot project realization in MOLISE Comment:		Period 2	1.00	10 000.00	10 000.00
Description: T2 External expertise and services for pilot project realization in MOLISE Comment:		Period 3	1.00	20 000.00	20 000.00
Description: T2 External expertise and services for pilot project realization in MOLISE Comment:		Period 4	1.00	30 000.00	30 000.00
Description: T2 External expertise and services for pilot project realization in MOLISE Comment:		Period 5	1.00	23 000.00	23 000.00
Description: T2 External expertise and services for pilot project realization in MOLISE Comment:		Period 6	1.00	24 250.00	24 250.00
Description: T2 External expertise and services for pilot project realization in MOLISE Comment:		Period 7	1.00	10 000.00	10 000.00
Description: T2 External expertise and services for crossborder visits (pil.Proj.) Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj.) Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj.) Comment:		Period 3	1.00	0.00	0.00

Description: T2 External expertise and services for crossborder visits (pil.Proj.) Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj.) Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj.) Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj.) Comment:		Period 7	1.00	3 000.00	3 000.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 6	1.00	2 500.00	2 500.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 7	1.00	2 500.00	2 500.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00

Total	150 750.00
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External expertise and services					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 External expertise and services for Institutional capacity building on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for Institutional capacity building on WMS Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for Institutional capacity building on WMS Comment:		Period 3	1.00	0.00	0.00
Description: T3 External expertise and services for Institutional capacity building on WMS Comment:		Period 4	1.00	25 000.00	25 000.00
Description: T3 External expertise and services for Institutional capacity building on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T3 External expertise and services for Institutional capacity building on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T3 External expertise and services for Institutional capacity building on WMS Comment:		Period 7	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 3	1.00	0.00	0.00

Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 5	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 6	1.00	2 500.00	2 500.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 7	1.00	2 500.00	2 500.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 3	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1 meeting by P4 n. 1 meeting by P5 N. 1 meeting by P6		Period 5	1.00	6 000.00	6 000.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 6	1.00	0.00	0.00

Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 7	1.00	0.00	0.00
Total	36 000.00				

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment: n.1250 multilingual brochure, n. 75 posters, n. 3 rolls up		Period 2	1.00	10 000.00	10 000.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 3	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS plan and CB Policy Paper) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS plan and CB Policy Paper) Comment:		Period 2	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS plan and CB Policy Paper) Comment:		Period 3	1.00	0.00	0.00

Description: WC External expertise and services for for Publications (CB WMS plan and CB Policy Paper) Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for for Publications (CB WMS plan and CB Policy Paper) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for for Publications (CB WMS plan and CB Policy Paper) Comment: English /italian n.100 copies of CB WMS Plan + 100 copies of CB Policy Papers		Period 6	1.00	10 000.00	10 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment:		Period 2	1.00	0.00	0.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;tv spot dissemination ebents for students, water villages , dissemination event for local citizens		Period 3	1.00	17 000.00	17 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;tv spot dissemination ebents for students, water villages , dissemination event for local citizens		Period 4	1.00	10 000.00	10 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;tv spot dissemination ebents for students, water villages , dissemination event for local citizens		Period 5	1.00	15 000.00	15 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;tv spot dissemination ebents for students, water villages , dissemination event for local citizens		Period 6	1.00	20 000.00	20 000.00

Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;tv spot dissemination ebnts for students, water villages , dissemination event for local citizens		Period 7	1.00	20 000.00	20 000.00
Description: WC External expertise and services for Crossborder for media relation activities (press conference) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Crossborder for media relation activities (press conference) Comment: press conference and press release		Period 2	1.00	3 000.00	3 000.00
Description: WC External expertise and services for Crossborder for media relation activities (press conference) Comment:		Period 3	1.00	0.00	0.00
Description: WC External expertise and services for Crossborder for media relation activities (press conference) Comment: n		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Crossborder for media relation activities (press conference) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Crossborder for media relation activities (press conference) Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for Crossborder for media relation activities (press conference) Comment:		Period 7	1.00	0.00	0.00
Description: WC External expertise and services for Digital activities Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Digital activities Comment:		Period 2	1.00	0.00	0.00

Description: WC External expertise and services for Digital activities Comment:		Period 3	1.00	3 000.00	3 000.00
Description: WC External expertise and services for Digital activities Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Digital activities Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Digital activities Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for Digital activities Comment:		Period 7	1.00	0.00	0.00
Total					108 000.00

Equipment					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 Technical Equipment for pilot project realization in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T2 Technical Equipment for pilot project realization in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Technical Equipment for pilot project realization in Molise Comment: georeferencing instruments;hydraulic modelling instruments;control and measurements instruments for water loss and water quality check.		Period 3	1.00	100 000.00	100 000.00
Description: T2 Technical Equipment for pilot project realization in Molise Comment: georeferencing instruments;hydraulic modelling instruments;control and measurements instruments for water loss and water quality check.		Period 4	1.00	50 000.00	50 000.00
Description: T2 Technical Equipment for pilot project realization in Molise Comment: georeferencing instruments;hydraulic modelling instruments;control and measurements instruments for water loss and water quality check.		Period 5	1.00	50 000.00	50 000.00
Description: T2 Technical Equipment for pilot project realization in Molise Comment: georeferencing instruments;hydraulic modelling instruments;control and measurements instruments for water loss and water quality check.		Period 6	1.00	94 750.00	94 750.00
Total					294 750.00

BASHKIA TIRANE

Name of partner organisation	Bashkia Tirane
Partner ID	4
Legal status	public
Type of partner	national public authority
Co-financing source	IPAll
Outside (the Union part of) the programme area	no

Partner Budget		Amount	Co-financing Rate
Programme co-financing		619 482.13	85.00
Partner contribution		109 320.38	
Partner Total Eligible Budget		728 802.51	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Bashkia Tirane	public	0.00 %	0.00
Own Contribution	public	100.00 %	109 320.38
sub-total public contribution		100.00 %	109 320.38
sub-total private contribution		0.00 %	0.00
Total		100.00 %	109 320.38
Partner Total Target Value			109 320.38

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description		Unit type	Wp M		
			Period	No. of units	Price per unit
					Total

Staff function: WP M Project Manager Type of staff: Hourly basis Comment:	hour	Period 1	179.80	5.33	958.33
Staff function: WP M Project Manager Type of staff: Hourly basis Comment:	hour	Period 2	179.80	5.33	958.33
Staff function: WP M Project Manager Type of staff: Hourly basis Comment:	hour	Period 3	359.60	5.33	1 916.66
Staff function: WP M Project Manager Type of staff: Hourly basis Comment:	hour	Period 4	359.60	5.33	1 916.66
Staff function: WP M Project Manager Type of staff: Hourly basis Comment:	hour	Period 5	359.60	5.33	1 916.66
Staff function: WP M Project Manager Type of staff: Hourly basis Comment:	hour	Period 6	359.60	5.33	1 916.66
Staff function: WP M Project Manager Type of staff: Hourly basis Comment:	hour	Period 7	359.60	5.33	1 916.66
Staff function: WPM Financial manager Type of staff: Hourly basis Comment:	hour	Period 1	94.34	4.42	416.98
Staff function: WPM Financial manager Type of staff: Hourly basis Comment:	hour	Period 2	94.34	4.42	416.98
Staff function: WPM Financial manager Type of staff: Hourly basis Comment:	hour	Period 3	188.68	4.42	833.96
Staff function: WPM Financial manager Type of staff: Hourly basis Comment:	hour	Period 4	188.68	4.42	833.96

Staff function: WPM Financial manager Type of staff: Hourly basis Comment:	hour	Period 5	188.68	4.42	833.96
Staff function: WPM Financial manager Type of staff: Hourly basis Comment:	hour	Period 6	188.68	4.42	833.96
Staff function: WPM Financial manager Type of staff: Hourly basis Comment:	hour	Period 7	188.68	4.42	833.96
Staff function: WPM Technical manager Type of staff: Hourly basis Comment:	hour	Period 1	179.80	5.33	958.33
Staff function: WPM Technical manager Type of staff: Hourly basis Comment:	hour	Period 2	179.80	5.33	958.33
Staff function: WPM Technical manager Type of staff: Hourly basis Comment:	hour	Period 3	359.60	5.33	1 916.66
Staff function: WPM Technical manager Type of staff: Hourly basis Comment:	hour	Period 4	359.60	5.33	1 916.66
Staff function: WPM Technical manager Type of staff: Hourly basis Comment:	hour	Period 5	359.60	5.33	1 916.66
Staff function: WPM Technical manager Type of staff: Hourly basis Comment:	hour	Period 6	359.60	5.33	1 916.66
Staff function: WPM Technical manager Type of staff: Hourly basis Comment:	hour	Period 7	359.60	5.33	1 916.66
Total					28 003.68

Staff costs					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total

Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	375.23	5.33	1 999.97
Staff function: T1 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	938.08	5.33	4 999.96
Staff function: T1 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00

Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	281.42	5.33	1 499.96
Staff function: T1 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00

Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	938.08	5.33	4 999.96
Staff function: T1 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Hourly basis Comment:	hour	Period 2	887.57	3.38	2 999.98
Staff function: T1 jun tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T1 jun tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	469.04	5.33	2 499.98
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	469.04	5.33	2 499.98
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					21 499.79

Staff costs					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00

Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	281.42	5.33	1 499.96
Staff function: T2 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	281.42	5.33	1 499.96
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T2 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	562.85	5.33	2 999.99
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 2	1 876.17	5.33	9 999.98

Staff function: T2 tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 3	4 878.04	5.33	25 999.95
Staff function: T2 tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	562.84	5.33	2 999.93
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00

Staff function: T2 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 7	562.85	5.33	2 999.99
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00

Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 6	281.42	5.33	1 499.96
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 7	281.42	5.33	1 499.96
Total					50 999.68

Staff costs					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Staff function: T3 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 3	281.42	5.33	1 499.96
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 4	281.42	5.33	1 499.96
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 5	187.61	5.33	999.96
Staff function: T3 sen tech staff Type of staff: Comment: 2 pers		Period 6	187.61	5.33	999.96

Staff function: T3 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 4	562.85	5.33	2 999.99
Staff function: T3 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00

Staff function: T3 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 6	281.42	5.33	1 499.96
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 7	281.42	5.33	1 499.96
Total					10 999.75

Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: WC Jun tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC Jun tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 2	1 479.28	3.38	4 999.96
Staff function: WC Jun tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WC Jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC Jun tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: WC Jun tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00

Staff function: WC Jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 2	1 479.28	3.38	4 999.96
Staff function: WC jun tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment: 2 pers	hour	Period 2	887.57	3.38	2 999.98
Staff function: WC jun tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00

Staff function: WC jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 2	147.95	3.38	500.07
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 3	147.95	3.38	500.07
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 4	295.85	3.38	999.97
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 5	221.88	3.38	749.95
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 6	443.78	3.38	1 499.97
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 7	221.88	3.38	749.95

Staff function: WC jun tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 5	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 6	443.78	3.38	1 499.97
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 7	443.78	3.38	1 499.97
Staff function: WC sen jun staff Type of staff: Hourly basis Comment:	hour	Period 1	1.00	0.00	0.00
Staff function: WC sen jun staff Type of staff: Hourly basis Comment: 2 pers. for dissemination event for students;dissemination events for citizens; water villages; tv spot passages	hour	Period 2	443.78	3.38	1 499.97
Staff function: WC sen jun staff Type of staff: Hourly basis Comment: dissemination event for 2 pers. for dissemination event for students;dissemination events for citizens; water villages; tv spot passages	hour	Period 3	443.78	3.38	1 499.97

Staff function: WC sen jun staff Type of staff: Hourly basis Comment: 2 pers. for dissemination event for students;dissemination events for citizens; water villages; tv spot passages	hour	Period 4	443.78	3.38	1 499.97
Staff function: WC sen jun staff Type of staff: Hourly basis Comment: 2 pers. for dissemination event for students;dissemination events for citizens; water villages; tv spot passages	hour	Period 5	443.78	3.38	1 499.97
Staff function: WC sen jun staff Type of staff: Hourly basis Comment: 2 pers. for dissemination event for students;dissemination events for citizens; water villages; tv spot passages	hour	Period 6	591.71	3.38	1 999.97
Staff function: WC sen jun staff Type of staff: Hourly basis Comment: 2 pers. for dissemination event for students;dissemination events for citizens; water villages; tv spot passages;local launch event for pilot project;int final confe	hour	Period 7	591.71	3.38	1 999.97
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment: press conf. and press release	hour	Period 2	295.85	3.38	999.97
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 4	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 5	0.00	0.00	0.00
Staff function: WC jun tech staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00

Staff function: WC jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					31 999.61

Office and administration costs - real costs		No
Are you using the flat rate for office and administration costs?		No

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM Travel and accomodation Kick off meeting in Bari Comment: 2 pers x 3 dys		Period 1	1.00	1 500.00	1 500.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00

Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment: 2 pers x 3 dys		Period 4	1.00	1 500.00	1 500.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 7	1.00	0.00	0.00

Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment: 2 pers x 3 dys		Period 5	1.00	1 500.00	1 500.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 5	1.00	0.00	0.00

Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment: 2 pers x 3 dys		Period 1	1.00	1 500.00	1 500.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 4	1.00	0.00	0.00

Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment: 2 pers x 3 dys		Period 5	1.00	1 500.00	1 500.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 2	1.00	0.00	0.00

Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Total					12 500.00

Travel and accomodation					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment: 2 pers x 3dys		Period 2	1.00	1 000.00	1 000.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00

Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment: 3 pers x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation for institutional cacacity building laboratory in Bari Comment:		Period 7	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 2	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment: 2 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00

Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation for cross border workshops to define common issues in Bari Comment:		Period 7	1.00	0.00	0.00
Total					4 000.00

Travel and accomodation					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment: 3 pers x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 6	1.00	0.00	0.00

Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment: 3 pers x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment: 3pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 5	1.00	0.00	0.00

Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment: 3 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Montenegro Comment: 3 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00

Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment: meet.in Bari e Molise 2 pers x 2 dys ;meet.in Bari e Molise 2 pers x 2 dys		Period 3	1.00	2 500.00	2 500.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 6	1.00	0.00	0.00

Description: T2 Travel and accomodation crossborder tecnical cooperation activities for the executive projects design Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia Comment:		Period 6	0.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Cross border visits in Molise (pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise (pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise (pil.proj) Comment:		Period 3	1.00	0.00	0.00

Description: T2 Travel and accomodation Cross border visits in Molise (pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise (pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise (pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise (pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Cross border visits in Montenegro (pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro (pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro (pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro (pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro (pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro (pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro (pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Total					14 000.00

Travel and accomodation

Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment: 2 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment: 2 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00

Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment: 2 pers x 3 dys		Period 4	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00

Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment: 2 pers x 3 dys		Period 6	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment: 2 pers x 3 dys		Period 6	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 7	1.00	0.00	0.00

Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment: 3 pers x 4 dys		Period 4	1.00	2 000.00	2 000.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 5	1.00	0.00	0.00

Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 7	1.00	0.00	0.00
Total					10 500.00

Travel and accomodation					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment: 2 pers x 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 1	1.00	0.00	0.00

Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment: 2 persx 3 dys		Period 7	1.00	1 500.00	1 500.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment:		Period 6	1.00	0.00	0.00

Description: WC Travel and accomodation Awareness campaign event in Montenegro Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00	
Total						4 000.00

External expertise and services						
Description	Unit type	Wp P				
		Period	No. of units	Price per unit	Total	
Description: WP P External expertise and services for project proposal preparation Comment:		Period 0	1.00	5 000.00	5 000.00	
Total						5 000.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM External expertise and services to support P. Management Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to support P. Management Comment:		Period 2	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support P. Management Comment:		Period 3	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support P. Management Comment:		Period 4	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support P. Management Comment:		Period 5	1.00	2 500.00	2 500.00
Description: WPM External expertise and services to support P. Management Comment:		Period 6	1.00	2 500.00	2 500.00

Description: WPM External expertise and services to support P. Management Comment:		Period 7	1.00	2 500.00	2 500.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 2	1.00	3 000.00	3 000.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services to Financ. Management Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to Financ. Management Comment:		Period 2	1.00	5 500.00	5 500.00
Description: WPM External expertise and services to Financ. Management Comment:		Period 3	1.00	6 000.00	6 000.00
Description: WPM External expertise and services to Financ. Management Comment:		Period 4	1.00	5 800.00	5 800.00

Description: WPM External expertise and services to Financ. Management Comment:		Period 5	1.00	5 800.00	5 800.00
Description: WPM External expertise and services to Financ. Management Comment:		Period 6	1.00	5 800.00	5 800.00
Description: WPM External expertise and services to Financ. Management Comment:		Period 7	1.00	5 900.00	5 900.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 2	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 3	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 4	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 5	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 6	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 7	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Proj.Monitoring Plan Comment:		Period 1	1.00	5 000.00	5 000.00
Description: WPM External expertise and services for Proj.Monitoring Plan Comment:		Period 2	1.00	0.00	0.00

Description: WPM External expertise and services for Proj.Monitoring Plan Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for Proj.Monitoring Plan Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for Proj.Monitoring Plan Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for Proj.Monitoring Plan Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 7	1.00	3 000.00	3 000.00
Total					72 800.00

External expertise and services

Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 2	1.00	15 000.00	15 000.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 2	1.00	15 000.00	15 000.00

Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 2	1.00	5 000.00	5 000.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 3	1.00	5 000.00	5 000.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 6	1.00	0.00	0.00

Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 7	1.00	0.00	0.00
Total	40 000.00				

External expertise and services					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 External expertise and services fo cross border guideline for the design Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border guideline for the design Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border guideline for the design Comment:		Period 3	1.00	7 000.00	7 000.00
Description: T2 External expertise and services fo cross border guideline for the design Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border guideline for the design Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border guideline for the design Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services fo cross border guideline for the design Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 2	1.00	20 000.00	20 000.00

Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 3	1.00	170 000.00	170 000.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment: Creation of a technical crossborder team responsible for each pilot project that will meet in Bari, in Molise, in Tirana ,in Montenegro		Period 3	1.00	3 000.00	3 000.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 5	1.00	0.00	0.00

Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visit (pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visit (pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visit (pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visit (pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visit (pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visit (pil.proj) Comment:		Period 6	1.00	3 000.00	3 000.00
Description: T2 External expertise and services for common report on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for common report on WMS Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for common report on WMS Comment:		Period 3	1.00	0.00	0.00

Description: T2 External expertise and services for common report on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for common report on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for common report on WMS Comment:		Period 6	1.00	10 000.00	10 000.00
Total					213 000.00

External expertise and services					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 3	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1 meeting by P4 n. 1 meeting by P5 N. 1 meeting by P6		Period 5	1.00	3 000.00	3 000.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 6	1.00	0.00	0.00

Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 7	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 3	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 5	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 6	1.00	7 500.00	7 500.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 7	1.00	7 500.00	7 500.00
Total					18 000.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: WC External expertise and services for Communication Strategy Plan Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Communication Strategy Plan Comment:		Period 2	1.00	10 000.00	10 000.00

Description: WC External expertise and services for Communication Strategy Plan Comment:		Period 3	1.00	0.00	0.00
Description: WC External expertise and services for Communication Strategy Plan Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Communication Strategy Plan Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Communication Strategy Plan Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for Communication Strategy Plan Comment:		Period 7	1.00	0.00	0.00
Description: WC External expertise and services for Project image handbook Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Project image handbook Comment:		Period 2	1.00	10 000.00	10 000.00
Description: WC External expertise and services for Project image handbook Comment:		Period 3	1.00	0.00	0.00
Description: WC External expertise and services for Project image handbook Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Project image handbook Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Project image handbook Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for Project image handbook Comment:		Period 7	1.00	0.00	0.00

Description: WC External expertise and services for for Promotional materials (printing) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for for Promotional materials (printing) Comment: n.1250 multilingual brochure, n. 75 posters, n. 3 rolls up		Period 2	1.00	10 000.00	10 000.00
Description: WC External expertise and services for for Promotional materials (printing) Comment:		Period 3	1.00	0.00	0.00
Description: WC External expertise and services for for Promotional materials (printing) Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for for Promotional materials (printing) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for for Promotional materials (printing) Comment:		Period 7	1.00	0.00	0.00
Description: WC External expertise and services for for Digital activities Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for for Digital activities Comment: n.1 video on pil.project an social media content up date n. 1 spot tv		Period 2	1.00	1 500.00	1 500.00
Description: WC External expertise and services for for Digital activities Comment: n.1 video on pil.project an social media content up date n. 1 spot tv		Period 3	1.00	2 000.00	2 000.00
Description: WC External expertise and services for for Digital activities Comment: n.1 video on pil.project an social media content up date n. 1 spot tv		Period 4	1.00	2 500.00	2 500.00

Description: WC External expertise and services for for Digital activities Comment: n.1 video on pil.project an social media content up date n. 1 spot tv		Period 5	1.00	3 000.00	3 000.00
Description: WC External expertise and services for for Digital activities Comment: n.1 video on pil.project an social media content up date n. 1 spot tv		Period 6	1.00	2 500.00	2 500.00
Description: WC External expertise and services for for Digital activities Comment: n.1 video on pil.project an social media content up date n. 1 spot tv		Period 7	1.00	2 500.00	2 500.00
Description: WC External expertise and services for Publications (CB WMSPlan CB Policy Papers) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMSPlan CB Policy Papers) Comment:		Period 2	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMSPlan CB Policy Papers) Comment:		Period 3	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMSPlan CB Policy Papers) Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMSPlan CB Policy Papers) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMSPlan CB Policy Papers) Comment: 100 copies of CB WMS Plan + 100 copies of CB Policy Papers english/albanian		Period 6	1.00	5 000.00	5 000.00
Description: WC External expertise and services for Publications (CB WMSPlan CB Policy Papers) Comment: 100 copies of CB WMS Plan + 100 copies of CB Policy Papers english/albanian		Period 7	1.00	5 000.00	5 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment:		Period 1	1.00	0.00	0.00

Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: tv spot passages;dissemination events for students; dissemination events for citizens; water villages ; local launch evenst; intnl final conference		Period 2	1.00	20 000.00	20 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: tv spot passages;dissemination events for students; dissemination events for citizens; water villages ; local launch evenst; intnl final conference		Period 3	1.00	30 000.00	30 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: tv spot passages;dissemination events for students; dissemination events for citizens; water villages ; local launch evenst; intnl final conference		Period 4	1.00	20 000.00	20 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: Itv spot passages;dissemination events for students; dissemination events for citizens; water villages ; local launch evenst; intnl final conference		Period 5	1.00	20 000.00	20 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: itv spot passages;dissemination events for students; dissemination events for citizens; water villages ; local launch evenst; intnl final conference		Period 6	1.00	20 000.00	20 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: tv spot passages;dissemination events for students; dissemination events for citizens; water villages ; local launch evenst; intnl final conference		Period 7	1.00	20 000.00	20 000.00
Description: WC External expertise and services for media relation activities(press conf.) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for media relation activities(press conf.) Comment: press conference and press release		Period 2	1.00	5 000.00	5 000.00
Description: WC External expertise and services for media relation activities(press conf.) Comment:		Period 3	1.00	0.00	0.00

Description: WC External expertise and services for media relation activities(press conf.) Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for media relation activities(press conf.) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for media relation activities(press conf.) Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for media relation activities(press conf.) Comment:		Period 7	1.00	0.00	0.00
Total					189 000.00

Equipment					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: equipment for communication activities (1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector Comment:		Period 1	1.00	0.00	0.00
Description: equipment for communication activities (1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector Comment: 1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector		Period 2	1.00	2 500.00	2 500.00
Description: equipment for communication activities (1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector Comment:		Period 3	1.00	0.00	0.00
Description: equipment for communication activities (1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector Comment:		Period 4	1.00	0.00	0.00
Description: equipment for communication activities (1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector Comment:		Period 5	1.00	0.00	0.00
Description: equipment for communication activities (1 printer/scanner, 5 ipad, 1 workstation, 1 laptop an video conference projector Comment:		Period 6	1.00	0.00	0.00
Total					2 500.00

Infrastructure and works					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: Infrastructure and works Comment:		Period 0	1.00	0.00	0.00
Total					0.00

UJËSJELLËS KANALIZIME TIRANË

Name of partner organisation	Ujësjellës Kanalizime Tiranë
Partner ID	5
Legal status	public
Type of partner	national public authority
Co-financing source	IPAll
Outside (the Union part of) the programme area	no

Partner Budget		Amount	Co-financing Rate
Programme co-financing		745 347.21	85.00
Partner contribution		131 531.86	
Partner Total Eligible Budget		876 879.07	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Ujësjellës Kanalizime Tiranë	public	0.00 %	0.00
Own Contribution	public	100.00 %	131 531.87
sub-total public contribution		100.00 %	131 531.87
sub-total private contribution		0.00 %	0.00
Total		100.00 %	131 531.87
Partner Total Target Value			131 531.86

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description		Unit type	Wp M		
			Period	No. of units	Price per unit
					Total

Staff function: WPM Project Manager Type of staff: Hourly basis Comment:	hour	Period 1	102.45	4.88	499.95
Staff function: WPM Project Manager Type of staff: Hourly basis Comment:	hour	Period 2	102.45	4.88	499.95
Staff function: WPM Project Manager Type of staff: Hourly basis Comment:	hour	Period 3	204.91	4.88	999.96
Staff function: WPM Project Manager Type of staff: Hourly basis Comment:	hour	Period 4	204.91	4.88	999.96
Staff function: WPM Project Manager Type of staff: Hourly basis Comment:	hour	Period 5	204.91	4.88	999.96
Staff function: WPM Project Manager Type of staff: Hourly basis Comment:	hour	Period 6	204.91	4.88	999.96
Staff function: WPM Project Manager Type of staff: Hourly basis Comment:	hour	Period 7	204.91	4.88	999.96
Staff function: WPM Financial Manager Type of staff: Hourly basis Comment:	hour	Period 1	47.62	3.50	166.67
Staff function: WPM Financial Manager Type of staff: Hourly basis Comment:	hour	Period 2	47.62	3.50	166.67
Staff function: WPM Financial Manager Type of staff: Hourly basis Comment:	hour	Period 3	95.24	3.50	333.34
Staff function: WPM Financial Manager Type of staff: Hourly basis Comment:	hour	Period 4	95.24	3.50	333.34

Staff function: WPM Financial Manager Type of staff: Hourly basis Comment:	hour	Period 5	95.24	3.50	333.34
Staff function: WPM Financial Manager Type of staff: Hourly basis Comment:	hour	Period 6	95.24	3.50	333.34
Staff function: WPM Financial Manager Type of staff: Hourly basis Comment:	hour	Period 7	95.24	3.50	333.34
Staff function: WPM Sen Tech Manager Type of staff: Hourly basis Comment:	hour	Period 1	34.15	4.88	166.65
Staff function: WPM Sen Tech Manager Type of staff: Hourly basis Comment:	hour	Period 2	34.15	4.88	166.65
Staff function: WPM Sen Tech Manager Type of staff: Hourly basis Comment:	hour	Period 3	68.30	4.88	333.30
Staff function: WPM Sen Tech Manager Type of staff: Hourly basis Comment:	hour	Period 4	68.30	4.88	333.30
Staff function: WPM Sen Tech Manager Type of staff: Hourly basis Comment:	hour	Period 5	68.30	4.88	333.30
Staff function: WPM Sen Tech Manager Type of staff: Hourly basis Comment:	hour	Period 6	68.30	4.88	333.30
Staff function: WPM Sen Tech Manager Type of staff: Hourly basis Comment:	hour	Period 7	68.30	4.88	333.30
Total					9 999.54

Staff costs					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total

Staff function: T1 Sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 Sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	409.83	4.88	1 999.97
Staff function: T1 Sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 Sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 Sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 Sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 Sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	307.37	4.88	1 499.96
Staff function: T1 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00

Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	409.83	4.88	1 999.97
Staff function: T1 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00

Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	409.83	4.88	1 999.97
Staff function: T1 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 seen tech staff Type of staff: Hourly basis Comment:	hour	Period 1	0.00	0.00	0.00
Staff function: T1 seen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	409.82	4.88	1 999.92
Staff function: T1 seen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 seen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 seen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T1 seen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 seen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Hourly basis Comment:	hour	Period 2	699.30	2.86	1 999.99
Staff function: T1 jun tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	204.91	4.88	999.96

Staff function: T1 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	204.91	4.88	999.96
Staff function: T1 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T1 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					13 499.70

Staff costs					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Staff function: T2 jun tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Hourly basis Comment:	hour	Period 2	699.30	2.86	1 999.99
Staff function: T2 jun tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00

Staff function: T2 jun tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	0.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	409.83	4.88	1 999.97
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2	409.83	4.88	1 999.97

Staff function: T2 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Hourly basis Comment:	hour	Period 3	874.12	2.86	2 499.98
Staff function: T2 jun tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T2 jun tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00

Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	245.87	4.88	1 199.84
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 4	245.87	4.88	1 199.84
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 5	245.87	4.88	1 199.84
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 6	245.87	4.88	1 199.84
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 7	245.87	4.88	1 199.84
Staff function: T2 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Comment:		Period 4	1.00	0.00	0.00

Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:		Period 5	1.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 6	0.00	0.00	0.00
Staff function: T2 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 7	409.83	4.88	1 999.97
Total					16 499.08

Staff costs	Description	Unit type	Wp T3			
			Period	No. of units	Price per unit	Total
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 1		0.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 2		0.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3		102.45	4.88	499.95
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 4		102.45	4.88	499.95
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 5		204.91	4.88	999.96
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 6		204.91	4.88	999.96
Staff function: T3 sen tech staff Type of staff: Comment:		Period 7		1.00	0.00	0.00

Staff function: T3 sen tech staff Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 3	0.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Hourly basis Comment:	hour	Period 4	307.37	4.88	1 499.96
Staff function: T3 sen tech staff Type of staff: Comment:		Period 5	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 6	1.00	0.00	0.00
Staff function: T3 sen tech staff Type of staff: Comment:		Period 7	1.00	0.00	0.00
Total					4 499.78

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	No

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM Travel and accomodation Kick off meeting in Bari Comment: 2 pers x 3 dys		Period 1	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 2	1.00	0.00	0.00

Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment: 2 pers x 3 gg		Period 3	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° project meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 1	1.00	0.00	0.00

Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment: 2 pers x 3 dys		Period 4	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment: 2 pers x 3 dys		Period 5	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 6	1.00	0.00	0.00

Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment: 2 pers x 3 dcys		Period 7	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment: 2 pers x 3 dys		Period 1	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 4	1.00	0.00	0.00

Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 2° SC in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 3	1.00	0.00	0.00

Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment: 2 pers x 3 dys		Period 5	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Total					9 000.00

Travel and accomodation

Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment: 2 pers x 3 dys		Period 2	1.00	1 000.00	1 000.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation Cross border meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment: 3 pers x 4 gg		Period 2	1.00	2 000.00	2 000.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 4	1.00	0.00	0.00

Description: T1 Travel and accomodation institutional capacity building laboratory in Bari Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional capacity building laboratory in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional capacity building laboratory in Bari Comment:		Period 7	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 2	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 7	1.00	0.00	0.00
Total					4 000.00

Travel and accomodation					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total

Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment: 2 pers x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment: 3 pers x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 5	1.00	0.00	0.00

Description: T2 Travel and accomodation Common technical table in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment: 3 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment: 3 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 4	1.00	0.00	0.00

Description: T2 Travel and accomodation Local participatory workshop in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment: 3 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 1	1.00	0.00	0.00

Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment: meet. in Bari e Molise 2 pers x 2 dys;meet.in Montenegro 2 pers x 2 dys		Period 3	1.00	2 500.00	2 500.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation crossborder technical cooperation activities for the executive projects design Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia (pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia (pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia (pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia (pil.proj) Comment:		Period 4	1.00	0.00	0.00

Description: T2 Travel and accomodation Cross border visits in Puglia (pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia (pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia (pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Cross border visits in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 2	1.00	0.00	0.00

Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Montenegro(pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Total					13 000.00

Travel and accomodation					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment: 3 pers x 3 dys		Period 2	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00

Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment: 3 pers x 3 dys		Period 3	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment: 3 pers x 3 dys		Period 4	1.00	1 500.00	1 500.00

Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 3° Cross border policy paper meeting in Montenegro Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment: 3 pers x 3 dys		Period 4	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00

Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment: 3 pers x 3 dys		Period 6	1.00	1 500.00	1 500.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment: 3 pes x 3 dys		Period 7	1.00	1 500.00	1 500.00

Description: T3 Travel and accomodation Institutional capacity building workshop in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building workshop in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building workshop in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building workshop in Molise Comment: 3 pers x 4 dys		Period 4	1.00	2 000.00	2 000.00
Description: T3 Travel and accomodation Institutional capacity building workshop in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building workshop in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building workshop in Molise Comment:		Period 7	1.00	0.00	0.00
Total					11 000.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM External expertise and services to support PM plan Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to support PM plan Comment:		Period 2	1.00	5 000.00	5 000.00
Description: WPM External expertise and services to support PM plan Comment:		Period 3	1.00	0.00	0.00

Description: WPM External expertise and services to support PM plan Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services to support PM plan Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services to support PM plan Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services to support PM plan Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 5	1.00	3 000.00	3 000.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services External expert to FM Comment:		Period 1	1.00	0.00	0.00

Description: WPM External expertise and services External expert to FM Comment:		Period 2	1.00	4 100.00	4 100.00
Description: WPM External expertise and services External expert to FM Comment:		Period 3	1.00	4 100.00	4 100.00
Description: WPM External expertise and services External expert to FM Comment:		Period 4	1.00	4 200.00	4 200.00
Description: WPM External expertise and services External expert to FM Comment:		Period 5	1.00	4 200.00	4 200.00
Description: WPM External expertise and services External expert to FM Comment:		Period 6	1.00	4 200.00	4 200.00
Description: WPM External expertise and services External expert to FM Comment:		Period 7	1.00	4 200.00	4 200.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 2	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 3	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 4	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 5	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for Monitoring report Comment:		Period 6	1.00	2 000.00	2 000.00

Description: WPM External expertise and services for Monitoring report Comment:		Period 7	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for project closure Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 7	1.00	3 500.00	3 500.00
Total					48 500.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 External expertise and services External support for best practices reporting Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services External support for best practices reporting Comment:		Period 2	1.00	8 000.00	8 000.00
Description: T1 External expertise and services External support for best practices reporting Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services External support for best practices reporting Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services External support for best practices reporting Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services External support for best practices reporting Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services External support for best practices reporting Comment:		Period 7	1.00	0.00	0.00
Total					8 000.00

External expertise and services					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 1	1.00	0.00	0.00

Description: T2 External expertise and services for common technical table for co-design Comment: 3 meetings one for each partner. The meetings will take place in Puglia, Albania e Montenegro.		Period 2	1.00	6 000.00	6 000.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment: N°3 local participatory workshop for each local area		Period 3	1.00	10 000.00	10 000.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 5	1.00	0.00	0.00

Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for pilot project in TIRANA Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for pilot project in TIRANA Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for pilot project in TIRANA Comment: supporting services for pilot project realization		Period 3	1.00	2 000.00	2 000.00
Description: T2 External expertise and services for pilot project in TIRANA Comment: supporting services for pilot project realization		Period 4	1.00	2 316.00	2 316.00
Description: T2 External expertise and services for pilot project in TIRANA Comment: supporting services for pilot project realization		Period 5	1.00	2 500.00	2 500.00
Description: T2 External expertise and services for pilot project in TIRANA Comment: supporting services for pilot project realization		Period 6	1.00	2 500.00	2 500.00
Description: T2 External expertise and services for pilot project in TIRANA Comment: supporting services for pilot project realization		Period 7	1.00	2 000.00	2 000.00
Total					27 316.00

External expertise and services					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 3	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1 meeting by P4 n. 1 meeting by P5 N. 1 meeting by P6		Period 5	1.00	3 000.00	3 000.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 6	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 7	1.00	0.00	0.00
Total					3 000.00

Equipment					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 Technical Equipment for pilot project in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T2 Technical Equipment for pilot project in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: T2 Technical Equipment for pilot project in Tirana Comment: Water Storage Tanks ; water supply pipes, electrical equipment; safety equipment ;centrifugal pumps		Period 3	1.00	30 000.00	30 000.00
Description: T2 Technical Equipment for pilot project in Tirana Comment: Water Storage Tanks,water supply pipes, electrical equipment; safety equipment ;centrifugal pumps		Period 4	1.00	25 000.00	25 000.00
Description: T2 Technical Equipment for pilot project in Tirana Comment: Water Storage Tanks,water supply pipes, electrical equipment; safety equipment ;centrifugal pumps		Period 5	1.00	20 000.00	20 000.00
Description: T2 Technical Equipment for pilot project in Tirana Comment: Water Storage Tanks,water supply pipes, electrical equipment; safety equipment ;centrifugal pumps		Period 6	1.00	20 166.00	20 166.00
Total					95 166.00

Infrastructure and works					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: Infrastructure and works Comment:		Period 1	1.00	0.00	0.00
Description: Infrastructure and works Comment:		Period 2	1.00	0.00	0.00
Description: Infrastructure and works Comment: distribution network construction;excavation and construction works fro water storage; construction works of pumping station		Period 3	1.00	150 398.97	150 398.97
Description: Infrastructure and works Comment: distribution network construction;excavation and construction works fro water storage; construction works of pumping station		Period 4	1.00	163 000.00	163 000.00
Description: Infrastructure and works Comment: distribution network construction;excavation and construction works fro water storage; construction works of pumping station		Period 5	1.00	150 000.00	150 000.00
Description: Infrastructure and works Comment: distribution network construction;excavation and construction works fro water storage; construction works of pumping station		Period 6	1.00	150 000.00	150 000.00
Total					613 398.97

JAVNO PREDUZEĆE REGIONALNI VODOVOD CRNOGORSKO PRIMORJE – BUDVA

Name of partner organisation	Javno preduzeće Regionalni vodovod crnogorsko primorje – Budva
Partner ID	6
Legal status	public
Type of partner	national public authority
Co-financing source	IPAI
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	898 823.99	85.00
Partner contribution	158 616.00	
Partner Total Eligible Budget	1 057 439.99	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Javno preduzeće Regionalni vodovod crnogorsko primorje - Budva	public	100.00 %	158 616.00
sub-total public contribution		100.00 %	158 616.00
sub-total private contribution		0.00 %	0.00
Total		100.00 %	158 616.00
Partner Total Target Value			158 616.00

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	Yes
Flat rate amount:	20.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate amount:	0.00

Travel and accomodation					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: WP Travel and accomodation Comment: meeting in Bari (2018) and Albania (jan 2019)		Period 0	1.00	1 300.00	1 300.00
Total					1 300.00

Travel and accomodation		
Description	Unit type	Wp M

		Period	No. of units	Price per unit	Total
Description: WPM Travel and accomodation Kick off meeting in Bari Comment: 2 pers x 3 dys		Period 1	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation Kick off meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° project meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° project meeting in Tirana Comment: 2 pers x 3 dys		Period 2	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 1° project meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° project meeting in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° project meeting in Tirana Comment:		Period 5	1.00	0.00	0.00

Description: WPM Travel and accomodation 1° project meeting in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° project meeting in Tirana Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment: 2 pers x 3 dys		Period 4	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° project meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 3	1.00	0.00	0.00

Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment: 2 pers x 3 dys		Period 5	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° project meeting in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 5° project meeting inTirana Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 5° project meeting inTirana Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 5° project meeting inTirana Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 5° project meeting inTirana Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 5° project meeting inTirana Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 5° project meeting inTirana Comment: 2 pers x 3 dys		Period 6	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 5° project meeting inTirana Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 1	1.00	0.00	0.00

Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation Final meeting in Bari Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment: 2 pers x 3 dys		Period 1	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 5	1.00	0.00	0.00
Description: WPM Travel and accomodation 1° SC meeting in Bari Comment:		Period 6	1.00	0.00	0.00

Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment: 2 pers x 3 dys		Period 5	1.00	1 000.00	1 000.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 3° SC in Bari Comment:		Period 7	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 1	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 2	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 3	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 4	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 5	1.00	0.00	0.00

Description: WPM Travel and accomodation 4° SC in Bari Comment:		Period 6	1.00	0.00	0.00
Description: WPM Travel and accomodation 4° SC in Bari Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Total					9 000.00

Travel and accomodation					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 1	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment: 4 pers x 4 gg		Period 2	1.00	2 000.00	2 000.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 3	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation institutional cacacity building laboratory in Bari Comment:		Period 7	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 1	1.00	0.00	0.00

Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 2	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 4	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 5	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 6	1.00	0.00	0.00
Description: T1 Travel and accomodation cross border workshops to define common issues in Bari Comment:		Period 7	1.00	0.00	0.00
Total					3 000.00

Travel and accomodation					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment: 2 pes x 3 dys		Period 2	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 4	1.00	0.00	0.00

Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment: 2 pers x 3 dys		Period 2	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Common technical table in Albania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00

Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inMolise Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Local partcipatory workshop inAlbania Comment:		Period 1	1.00	0.00	0.00

Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Local participatory workshop inAlbania Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation rcrossborder technical cooperation activities for the executive projects design Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation rcrossborder technical cooperation activities for the executive projects design Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation rcrossborder technical cooperation activities for the executive projects design Comment: meet.in Bari and Molise 2 prs x 2 dys ;meet.in Albania 2 pers x 2 dys		Period 3	1.00	2 500.00	2 500.00
Description: T2 Travel and accomodation rcrossborder technical cooperation activities for the executive projects design Comment:		Period 4	1.00	0.00	0.00

Description: T2 Travel and accomodation rcrossborder technical cooperation activities for the executive projects design Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation rcrossborder technical cooperation activities for the executive projects design Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation rcrossborder technical cooperation activities for the executive projects design Comment:		Period 7	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia(pil.proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia(pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia(pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia(pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia(pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia(pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Puglia(pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Cross border visits in Molise(pil.proj) Comment:		Period 1	1.00	0.00	0.00

Description: T2 Travel and accomodation Cross border visits in Molise(pil.proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise(pil.proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise(pil.proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise(pil.proj) Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise(pil.proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Molise(pil.proj) Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: T2 Travel and accomodation Cross border visits in Albania Comment:		Period 1	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania Comment:		Period 2	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania Comment:		Period 3	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania Comment:		Period 4	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania Comment:		Period 5	1.00	0.00	0.00
Description: T2 Travel and accomodation Cross border visits in Albania Comment:		Period 6	1.00	0.00	0.00

Description: T2 Travel and accomodation Cross border visits in Albania Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Total					10 500.00

Travel and accomodation					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 1° Cross border policy paper meeting in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00

Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment: 2 pers x 3 dys		Period 3	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 2° Cross border policy paper meeting in Molise Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 4 °Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 4 °Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 4 °Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 4 °Cross border policy paper meeting in Tirana Comment: 2 pers x 3 dys		Period 4	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation 4 °Cross border policy paper meeting in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 4 °Cross border policy paper meeting in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 4 °Cross border policy paper meeting in Tirana Comment:		Period 7	1.00	0.00	0.00

Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment: 2 pers x 3 dys		Period 6	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation 5° Cross border policy paper meeting in Puglia Comment:		Period 7	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment: 2pers x 3 dys		Period 4	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 5	1.00	0.00	0.00

Description: T3 Travel and accomodation 6° Cross border policy paper meeting in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 4	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 7° Cross border policy paper meeting in Molise Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 4	1.00	0.00	0.00

Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation 8 °Cross border policy paper meeting in Puglia Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 1	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 2	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 3	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment: 4 pers x 4 dys		Period 4	1.00	2 000.00	2 000.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 5	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 6	1.00	0.00	0.00
Description: T3 Travel and accomodation Institutional capacity building in Molise Comment:		Period 7	1.00	0.00	0.00
Total					9 000.00

Travel and accomodation					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total

Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation International final conference in Tirana Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 5	1.00	0.00	0.00

Description: WC Travel and accomodation Awareness campaign event in Puglia Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Puglia Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 3	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Molise Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 1	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 2	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 3	1.00	0.00	0.00

Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 4	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 5	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment:		Period 6	1.00	0.00	0.00
Description: WC Travel and accomodation Awareness campaign event in Albania Comment: 2 pers x 3 dys		Period 7	1.00	1 000.00	1 000.00
Total					4 000.00

External expertise and services					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: WP P External expertise and servicesn for project proposal submission Comment:		Period 0	1.00	1 500.00	1 500.00
Description: WC External expertise and services for media relation activities (press conf) Comment:		Period 0	1.00	0.00	0.00
Total					1 500.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: WPM External expertise and services for P.Monitoring plan Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for P.Monitoring plan Comment:		Period 2	1.00	5 000.00	5 000.00

Description: WPM External expertise and services for P.Monitoring plan Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for P.Monitoring plan Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for P.Monitoring plan Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for P.Monitoring plan Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for P.Monitoring plan Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 3	1.00	3 000.00	3 000.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project meeting organization Comment:		Period 7	1.00	0.00	0.00

Description: WPM External expertise and services to Financial Management Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to Financial Management Comment:		Period 2	1.00	2 333.36	2 333.36
Description: WPM External expertise and services to Financial Management Comment:		Period 3	1.00	2 166.66	2 166.66
Description: WPM External expertise and services to Financial Management Comment:		Period 4	1.00	2 166.66	2 166.66
Description: WPM External expertise and services to Financial Management Comment:		Period 5	1.00	2 166.66	2 166.66
Description: WPM External expertise and services to Financial Management Comment:		Period 6	1.00	2 166.66	2 166.66
Description: WPM External expertise and services to Financial Management Comment:		Period 7	1.00	2 000.00	2 000.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 3	1.00	1 500.00	1 500.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 5	1.00	0.00	0.00

Description: WPM External expertise and services for SC meeting organization Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for SC meeting organization Comment:		Period 7	1.00	0.00	0.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 2	1.00	400.00	400.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 3	1.00	400.00	400.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 4	1.00	400.00	400.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 5	1.00	400.00	400.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 6	1.00	400.00	400.00
Description: WPM External expertise and services to support Monitoring report Comment:		Period 7	1.00	400.00	400.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 2	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00

Description: WPM External expertise and services for project closure Comment:		Period 1	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 2	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 3	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 4	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 5	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 6	1.00	0.00	0.00
Description: WPM External expertise and services for project closure Comment:		Period 7	1.00	2 000.00	2 000.00
Total					26 900.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: T1 External expertise and services for best practices reporting Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 2	1.00	10 000.00	10 000.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 3	1.00	0.00	0.00

Description: T1 External expertise and services for best practices reporting Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for best practices reporting Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for Crossborder meeting for Exchange and knowledge Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for Crossborder meeting for Exchange and knowledge Comment:		Period 2	1.00	5 000.00	5 000.00
Description: T1 External expertise and services for Crossborder meeting for Exchange and knowledge Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for Crossborder meeting for Exchange and knowledge Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for Crossborder meeting for Exchange and knowledge Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for Crossborder meeting for Exchange and knowledge Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for Crossborder meeting for Exchange and knowledge Comment:		Period 7	1.00	0.00	0.00

Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 2	1.00	20 000.00	20 000.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 3	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for Report on existing GAPs and technical reccomandion on WMS Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 2	1.00	10 000.00	10 000.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 3	1.00	0.00	0.00

Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 7	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 1	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 2	1.00	10 000.00	10 000.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 3	1.00	10 000.00	10 000.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 4	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 5	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 6	1.00	0.00	0.00
Description: T1 External expertise and services for crossborder integrated plan on WMS Comment:		Period 7	1.00	0.00	0.00

Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Total					65 000.00

External expertise and services					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment: 3 meetings one for each partner. The meetings will take place in Puglia, Albania e Montenegro.		Period 2	1.00	6 000.00	6 000.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for common technical table for co-design Comment:		Period 7	1.00	0.00	0.00

Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment: N°3 local participatory workshop for each local area		Period 3	1.00	10 000.00	10 000.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Local Participatory Workshops (Living Labs) Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 2	1.00	5 000.00	5 000.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 3	1.00	15 000.00	15 000.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 4	1.00	0.00	0.00

Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for Executive projects of the local pilot project Comment:		Period 7	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment: Creation of a crossborder technical team responsible for each pilot project that will meet in Bari, in Molise, in Tirana ,in Montenegro		Period 3	1.00	10 000.00	10 000.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for cross border tecnical cooperation activities for the executive projects Comment:		Period 7	1.00	0.00	0.00

Description: T2 External expertise and services External support fo pilot project in Montenegro Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services External support fo pilot project in Montenegro Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services External support fo pilot project in Montenegro Comment:		Period 3	1.00	40 000.00	40 000.00
Description: T2 External expertise and services External support fo pilot project in Montenegro Comment:		Period 4	1.00	50 000.00	50 000.00
Description: T2 External expertise and services External support fo pilot project in Montenegro Comment:		Period 5	1.00	50 000.00	50 000.00
Description: T2 External expertise and services External support fo pilot project in Montenegro Comment:		Period 6	1.00	50 000.00	50 000.00
Description: T2 External expertise and services External support fo pilot project in Montenegro Comment:		Period 7	1.00	40 000.00	40 000.00
Description: T2 External expertise and services for crossborder visits (pil.Proj) Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj) Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj) Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj) Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj) Comment:		Period 5	1.00	0.00	0.00

Description: T2 External expertise and services for crossborder visits (pil.Proj) Comment:		Period 6	1.00	0.00	0.00
Description: T2 External expertise and services for crossborder visits (pil.Proj) Comment:		Period 7	1.00	3 000.00	3 000.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 1	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 2	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 3	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 4	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 5	1.00	0.00	0.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 6	1.00	5 000.00	5 000.00
Description: T2 External expertise and services for monitoring common report on WMS and pilot projects Comment:		Period 7	1.00	5 000.00	5 000.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Total					289 000.00

External expertise and services					
Description	Unit type	Wp T3			
		Period	No. of units	Price per unit	Total

Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 3	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment: n. 8 meetings on different thematics : n. 2 meeting by LP ; n. 1 meeting by P2 n. 2 meeting by P3 n. 1meeting by P4 n, 1 meeting by P5 N. 1 meeting by P6		Period 5	1.00	3 000.00	3 000.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 6	1.00	0.00	0.00
Description: T3 External expertise and services for crossborder Institutional tables Comment:		Period 7	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 1	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 2	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 3	1.00	0.00	0.00

Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 4	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 5	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 6	1.00	0.00	0.00
Description: T3 External expertise and services for Cross border Policy Papers Comment:		Period 7	1.00	2 000.00	2 000.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Total					5 000.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: T1 External expertise and services for the definition of the main priorities and technical interventions Comment:		Period 2	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment: n.1250 multilingual brochure, n. 75 posters, n. 3 rolls up		Period 2	1.00	10 000.00	10 000.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 3	1.00	0.00	0.00

Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 6	1.00	0.00	0.00
Description: WC External expertise and services for Promotional materials (printing) Comment:		Period 7	1.00	0.00	0.00
Description: WC External expertise and services for Digital activities Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Digital activities Comment: socialmedia contents update n. 1 video n. 1 spot tv		Period 2	1.00	1 000.00	1 000.00
Description: WC External expertise and services for Digital activities Comment: socialmedia contents update n. 1 video n. 1 spot tv		Period 3	1.00	5 000.00	5 000.00
Description: WC External expertise and services for Digital activities Comment: socialmedia contents update n. 1 video n. 1 spot tv		Period 4	1.00	5 000.00	5 000.00
Description: WC External expertise and services for Digital activities Comment: socialmedia contents update n. 1 video n. 1 spot tv		Period 5	1.00	1 000.00	1 000.00
Description: WC External expertise and services for Digital activities Comment: socialmedia contents update n. 1 video n. 1 spot tv		Period 6	1.00	1 000.00	1 000.00

Description: WC External expertise and services for Digital activities Comment: socialmedia contents update n. 1 video n. 1 spot tv		Period 7	1.00	1 000.00	1 000.00
Description: WC External expertise and services for Publications (CB WMS Plan and CB policy Papers) Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS Plan and CB policy Papers) Comment:		Period 2	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS Plan and CB policy Papers) Comment:		Period 3	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS Plan and CB policy Papers) Comment:		Period 4	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS Plan and CB policy Papers) Comment:		Period 5	1.00	0.00	0.00
Description: WC External expertise and services for Publications (CB WMS Plan and CB policy Papers) Comment: n.100 copies of CB WMS Plan + n. 100 copie sof CB Policy Papers		Period 6	1.00	2 500.00	2 500.00
Description: WC External expertise and services for Publications (CB WMS Plan and CB policy Papers) Comment: n.100 copies of CB WMS Plan + n. 100 copie sof CB Policy Papers		Period 7	1.00	2 500.00	2 500.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment:		Period 1	1.00	0.00	0.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;dissemination events for students; water villages ; dissemination events for local citizens ;spot tv passages		Period 2	1.00	5 000.00	5 000.00

Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;dissemination events for students; water villages ; dissemination events for local citizens ;spot tv passages	Period 3	1.00	5 000.00	5 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;dissemination events for students; water villages ; dissemination events for local citizens ;spot tv passages	Period 4	1.00	5 000.00	5 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;dissemination events for students; water villages ; dissemination events for local citizens ;spot tv passages	Period 5	1.00	10 000.00	10 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;dissemination events for students; water villages ; dissemination events for local citizens ;spot tv passages	Period 6	1.00	10 000.00	10 000.00
Description: WC External expertise and services for dissemination Public events of awareness campaign Comment: local launch events;dissemination events for students; water villages ; dissemination events for local citizens ;spot tv passages	Period 7	1.00	10 000.00	10 000.00
Description: WC External expertise and services for media relation activities (press conf) Comment:	Period 1	1.00	0.00	0.00
Description: WC External expertise and services for media relation activities (press conf) Comment: press conference and press release	Period 2	1.00	3 000.00	3 000.00
Description: WC External expertise and services for media relation activities (press conf) Comment:	Period 3	1.00	0.00	0.00
Description: WC External expertise and services for media relation activities (press conf) Comment:	Period 4	1.00	0.00	0.00
Description: WC External expertise and services for media relation activities (press conf) Comment:	Period 5	1.00	0.00	0.00

Description: WC External expertise and services for media relation activities (press conf) Comment:		Period 6	1.00	0.00	0.00	
Description: WC External expertise and services for media relation activities (press conf) Comment:		Period 7	1.00	0.00	0.00	
Total						77 000.00

Equipment						
Description	Unit type	Wp T2				
		Period	No. of units	Price per unit	Total	
Description: T2 Technical equipment for pilot project in Montenegro Comment:		Period 1	1.00	0.00	0.00	
Description: T2 Technical equipment for pilot project in Montenegro Comment:		Period 2	1.00	0.00	0.00	
Description: T2 Technical equipment for pilot project in Montenegro Comment: (water loss detection equipment; measurement equipment; monitoring stations with remote data collection for long-term control of the ground water)		Period 3	1.00	150 000.00	150 000.00	
Description: T2 Technical equipment for pilot project in Montenegro Comment:		Period 4	1.00	0.00	0.00	
Description: T2 Technical equipment for pilot project in Montenegro Comment:		Period 5	1.00	100 000.00	100 000.00	
Description: T2 Technical equipment for pilot project in Montenegro Comment:		Period 6	1.00	60 000.00	60 000.00	
Total						310 000.00

Infrastructure and works					
Description	Unit type	Wp T2			
		Period	No. of units	Price per unit	Total
Description: Infrastructure and works Comment:		Period 1	1.00	0.00	0.00
Description: Infrastructure and works Comment:		Period 2	1.00	0.00	0.00
Description: Infrastructure and works Comment: Construction of the measuring and control unit on the pipeline		Period 3	1.00	10 000.00	10 000.00
Description: Infrastructure and works Comment: Construction of the measuring and control unit on the pipeline		Period 4	1.00	20 000.00	20 000.00
Description: Infrastructure and works Comment: Construction of the measuring and control unit on the pipeline		Period 5	1.00	20 000.00	20 000.00
Description: Infrastructure and works Comment: Construction of the measuring and control unit on the pipeline		Period 6	1.00	20 000.00	20 000.00
Total					70 000.00